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WELFARE
STATISTICS
JANUARY 1983

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WEST VIRGINIA DEPARTMENT OF WELFARE

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASELOADS, EXPENDITURES AND PAID MEDICAL INVOICES
JANUARY 1983 VERSUS DECEMBER 1982

Cases	January	December	Total Increase or Decrease
Total Public Assistance	28,143	27,676	+ 467
Aid to Families with Dependent Children	21,622	21,619	+ 3
Aid to Families with Dependent Children – Unemployed	6,521	6,057	+ 464
Assistance for Disabled	NA	NA	NA
Regular General Assistance	2,359	2,321	+ 38
Burials	121	78	+ 43
Adult Boarding Care	22	6	+ 16
Emergency Assistance	792	791	+ 1
Handicapped Children's Services	7,633	7,577	+ 56
Total Food Stamps	93,971	92,767	+ 1,204
Non-Public Assistance	69,039	68,079	+ 960
Public Assistance	24,932	24,688	+ 244
Invoices Paid			
Medical Services	163,259	179,447	-16,188
Handicapped Children's Services	4,141	4,989	- 848
Title XIX	132,707	144,091	-11,384
Pharmacy Program	60	64	- 4
Medically Needy	26,290	30,240	- 3,350
General Assistance	61	63	- 2

Prepared by:
Statistical Unit
West Virginia Department of Welfare
February 25, 1983

Expenditures	January	December	Total Increase or Decrease
Total Public Assistance	$ 5,037,428.00	$ 4,993,137.00	+$ 44,291.00
Aid to Families with Dependent Children	3,753,093.00	3,779,862.00	- 26,769.00
Aid to Families with Dependent Children – Unemployed	1,284,335.00	1,213,275.00	+ 71,060.00
Assistance for Disabled	NA	NA	NA
Regular General Assistance	15,311.53	68,839.12	- 53,527.59
Burials	71,826.50	45,825.00	+ 26,001.50
Adult Boarding Care	197.50	770.00	- 572.50
Emergency Assistance	79,301.52	78,543.53	+ 757.99
Handicapped Children's Services			
Total Food Stamps	12,692,836.00	12,429,446.00	+ 263,390.00
Non-Public Assistance	7,563,318.00	7,412,891.00	+ 150,427.00
Public Assistance	5,129,518.00	5,016,555.00	+ 112,963.00
Total Medical Services	11,782,259.54	11,285,957.35	+ 496,302.19
Handicapped Children's Services	290,286.23	392,480.23	- 102,194.00
Title XIX	9,942,844.24	9,538,776.95	+ 404,067.29
Pharmacy Program	391.18	499.62	- 108.44
Medically Needy	1,547,286.56	1,352,510.13	+ 194,776.43
General Assistance	1,451.33	1,690.42	- 239.09
Total Administration	4,495,951.35	4,496,870.11	- 918.76
Personal Services	2,919,353.75	2,939,572.15	- 20,218.40
Current Expense	1,571,992.36	1,541,371.51	+ 30,620.85
Equipment	4,605.24	15,926.45	- 11,321.21
Total Expenditures	$34,008,474.89	$33,205,410.46	+$803,064.43

NA – Data Not Available.

TABLE 2
COMPARISON FACTS
JANUARY 1983

AID TO FAMILIES WITH DEPENDENT CHILDREN: Caseload increased 3 cases from the previous month to 21,622 which is 707 more than a year ago. Total payment decreased $26,769.00 from December 1982. The average payment decreased from $174.84 in December 1982 to $173.58 for the current month compared to $171.83 in January 1982.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Caseload increased 464 cases from the previous month to 6,521 which is 1,387 more than a year ago. Total payment is $71,060.00 more than the previous month. The average payment decreased from $200.31 in December 1982 to $196.95 for the current month compared to $190.60 in January 1982.

GENERAL ASSISTANCE: Caseload increased 39 cases over the previous month to 3,151 which is 378 more than a year ago. Total payment decreased $52,769.60 to $94,613.05 which is $21,460.05 less than January 1982.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
January 1982.....	20,915	$3,593,928.00	$171.83	5,134	$ 978,545.00	$190.60	2,773	$116,073.10	$41.86
February.........	20,866	3,610,514.00	173.03	5,403	1,051,945.00	194.70	2,585	86,376.65	33.41
March............	21,093	3,639,493.00	172.55	5,692	1,118,951.00	196.58	3,163	115,043.21	36.37
April............	20,943	3,590,769.00	171.45	5,483	1,082,521.00	197.43	3,010	73,520.50	24.43
May..............	20,596	3,517,822.00	170.80	4,749	950,726.00	200.19	2,731	92,355.13	33.82
June.............	20,601	3,528,638.00	171.28	4,462	897,058.00	201.04	2,870	98,763.48	34.41
July.............	20,672	3,553,113.00	171.88	4,487	899,602.00	200.49	2,875	98,369.22	34.22
August...........	21,108	4,937,555.00	233.92	5,106	1,337,308.00	261.91	3,157	125,964.87	39.90
September........	21,464	3,739,405.00	174.22	5,432	1,106,343.00	203.67	3,153	85,527.36	27.13
October..........	21,390	3,719,930.00	173.91	5,475	1,099,866.00	200.89	3,109	149,824.29	48.19
November.........	21,392	3,738,661.00	174.77	5,553	1,117,418.00	201.23	2,748	66,581.33	24.23
December.........	21,619	3,779,862.00	174.84	6,057	1,213,275.00	200.31	3,112	147,382.65	47.36
January 1983.....	21,622	3,753,093.00	173.58	6,521	1,284,335.00	196.95	3,151	94,613.05	30.03

TABLE 4
NET CASES RECEIVING ASSISTANCE
JANUARY 1983

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	20,340	1,306	1,065	20,581	5,679	850	421	6,108
Area 1:..........	1,519	108	96	1,531	395	64	26	433
Brooke.........	244	5	12	237	79	15	7	87
Hancock........	300	34	18	316	140	31	8	163
Marshall.......	411	29	22	418	100	12	4	108
Ohio...........	564	40	44	560	76	6	7	75
Area 2:..........	360	24	11	373	103	26	13	116
Tyler..........	93	6	5	94	35	12	7	40
Wetzel.........	267	18	6	279	68	14	6	76
Area 3:..........	977	69	48	998	280	29	17	292
Marion.........	628	37	30	635	189	16	10	195
Monongalia.....	349	32	18	363	91	13	7	97
Area 4:..........	336	23	18	341	120	24	10	134
Hampshire......	134	6	6	134	31	9	3	37
Mineral........	202	17	12	207	89	15	7	97
Area 5:..........	690	55	40	705	136	43	19	160
Berkeley.......	388	30	18	400	75	20	8	87
Jefferson......	248	21	19	250	41	15	7	49
Morgan.........	54	4	3	55	20	8	4	24
Area 6:..........	831	59	44	846	190	29	15	204
Wirt...........	63	4	1	66	28	6		34
Wood...........	768	55	43	780	162	23	15	170
Area 7:..........	176	11	8	179	24	8	2	30
Pleasants......	67	7	2	72	14	4	2	16
Ritchie........	109	4	6	107	10	4		14
Area 8:..........	807	46	41	812	262	35	15	282
Doddridge......	85	2	3	84	28	5	4	29
Harrison.......	722	44	38	728	234	30	11	253
Area 9:..........	718	42	34	726	313	35	9	339
Barbour........	196	16	8	204	116	9	2	123
Preston........	322	15	19	318	120	19	2	137
Taylor.........	200	11	7	204	77	7	5	79
Area 10:.........	394	27	24	397	90	17	11	96
Pocahontas.....	88	7	8	87	15	1	4	12
Randolph.......	261	20	13	268	65	11	7	69
Tucker.........	45		3	42	10	5		15
Area 11:.........	205	10	12	203	51	9	6	54
Grant..........	77	4	5	76	19	3	3	19
Hardy..........	77	2	3	76	19	2	1	20
Pendleton......	51	4	4	51	13	4	2	15

TABLE 4
NET CASES RECEIVING ASSISTANCE
JANUARY 1983
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:.........	1,455	105	80	1,480	273	45	26	292
Cabell.........	1,166	94	71	1,189	157	31	16	172
Mason..........	289	11	9	291	116	14	10	120
Area 13:.........	313	29	19	323	119	37	19	137
Jackson........	166	25	6	185	70	30	12	88
Roane..........	147	4	13	138	49	7	7	49
Area 14:.........	180	9	5	184	46	10	6	50
Calhoun........	86	4	3	87	24	4	1	27
Gilmer.........	94	5	2	97	22	6	5	23
Area 15:.........	307	20	20	307	161	17	14	164
Lewis..........	141	8	8	141	75	9	4	80
Upshur.........	166	12	12	166	86	8	10	84
Area 16:.........	638	40	34	644	345	30	21	354
Lincoln........	395	23	13	405	257	19	14	262
Putnam.........	243	17	21	239	88	11	7	92
Area 17: Kanawha	2,291	175	136	2,330	310	47	33	324
Area 18:.........	402	19	16	405	116	27	9	134
Braxton........	157	9	7	159	43	11	6	48
Clay...........	245	10	9	246	73	16	3	86
Area 19:.........	494	25	30	489	198	43	19	222
Nicholas.......	296	16	18	294	88	24	9	103
Webster........	198	9	12	195	110	19	10	119
Area 20: Wayne..	504	35	32	507	98	21	18	101
Area 21:.........	913	50	37	926	287	29	15	301
Boone..........	353	21	18	356	106	8	5	109
Logan..........	560	29	19	570	181	21	10	192
Area 22: Fayette	810	44	37	817	272	31	8	295
Area 23:.........	374	17	24	367	121	14	9	126
Greenbrier.....	298	15	21	292	82	9	6	85
Monroe.........	76	2	3	75	39	5	3	41
Area 24: Mingo..	783	46	28	801	344	37	10	371
Area 25: Raleigh	870	66	57	879	154	35	16	173
Area 26:.........	1,875	78	86	1,867	488	62	24	526
McDowell.......	1,268	49	56	1,261	345	48	20	373
Wyoming........	607	29	30	606	143	14	4	153
Area 27:.........	1,118	74	48	1,144	383	46	31	398
Mercer.........	893	60	43	910	268	41	28	281
Summers........	225	14	5	234	115	5	3	117

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JANUARY 1983

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	21,622	39,466	18,486	57,952	$3,753,093	$173.58	$64.76
Area 1:............	1,625	2,952	1,447	4,399	292,066	179.73	66.39
Brooke...........	249	457	229	686	45,086	181.07	65.72
Hancock..........	332	603	312	915	60,515	182.27	66.14
Marshall.........	439	783	378	1,161	76,608	174.51	65.98
Ohio.............	605	1,109	528	1,637	109,857	181.58	67.11
Area 2:............	384	685	347	1,032	65,232	169.88	63.21
Tyler............	99	172	91	263	16,671	168.39	63.39
Wetzel...........	285	513	256	769	48,561	170.39	63.15
Area 3:............	1,047	1,847	949	2,796	185,057	176.75	66.19
Marion...........	665	1,191	610	1,801	119,424	179.58	66.31
Monongalia.......	382	656	339	995	65,633	171.81	65.96
Area 4:............	361	666	312	978	63,744	176.58	65.18
Hampshire........	139	275	116	391	24,566	176.73	62.83
Mineral..........	222	391	196	587	39,178	176.48	66.74
Area 5:............	745	1,415	662	2,077	129,991	174.48	62.59
Berkeley.........	418	795	371	1,166	72,938	174.49	62.55
Jefferson........	269	517	241	758	47,201	175.47	62.27
Morgan...........	58	103	50	153	9,852	169.86	64.39
Area 6:............	890	1,544	780	2,324	156,113	175.41	67.17
Wirt.............	67	108	59	167	11,236	167.70	67.28
Wood.............	823	1,436	721	2,157	144,877	176.04	67.17
Area 7:............	186	323	169	492	32,988	177.35	67.05
Pleasants........	74	136	69	205	13,176	178.05	64.27
Ritchie..........	112	187	100	287	19,812	176.89	69.03
Area 8:............	852	1,563	727	2,290	146,130	171.51	63.81
Doddridge........	87	169	68	237	14,096	162.02	59.48
Harrison.........	765	1,394	659	2,053	132,034	172.59	64.31
Area 9:............	761	1,417	629	2,046	133,278	175.14	65.14
Barbour..........	212	388	170	558	36,703	173.13	65.78
Preston..........	337	612	275	887	58,197	172.69	65.61
Taylor...........	212	417	184	601	38,378	181.03	63.86
Area 10:...........	421	745	329	1,074	69,880	165.99	65.07
Pocahontas.......	95	174	79	253	16,318	171.77	64.50
Randolph.........	281	493	214	707	46,159	164.27	65.29
Tucker...........	45	78	36	114	7,403	164.51	64.94
Area 11:...........	214	350	150	500	32,812	153.33	65.62
Grant............	81	133	69	202	12,914	159.43	63.93
Hardy............	78	125	47	172	11,739	150.50	68.25
Pendleton........	55	92	34	126	8,159	148.35	64.75

TABLE 5

CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE

JANUARY 1983

(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:............	1,557	2,719	1,351	4,070	266,333	171.06	65.44
Cabell............	1,257	2,202	1,081	3,283	216,719	172.41	66.01
Mason............	300	517	270	787	49,614	165.38	63.04
Area 13:............	339	631	278	909	57,062	168.32	62.77
Jackson............	188	353	163	516	32,623	173.53	63.22
Roane............	151	278	115	393	24,439	161.85	62.19
Area 14:............	188	360	147	507	31,084	165.34	61.31
Calhoun............	90	169	73	242	15,030	167.00	62.11
Gilmer............	98	191	74	265	16,054	163.82	60.58
Area 15:............	325	606	275	881	53,658	165.10	60.91
Lewis............	149	267	119	386	24,226	162.59	62.76
Upshur............	176	339	156	495	29,432	167.23	59.46
Area 16:............	678	1,227	580	1,807	115,204	169.92	63.75
Lincoln............	418	800	360	1,160	72,437	173.29	62.45
Putnam............	260	427	220	647	42,767	164.49	66.10
Area 17: Kanawha...	2,462	4,300	2,145	6,445	437,029	177.51	67.81
Area 18:............	421	764	341	1,105	68,396	162.46	61.90
Braxton............	166	296	131	427	26,572	160.07	62.23
Clay............	255	468	210	678	41,824	164.02	61.69
Area 19:............	518	930	429	1,359	88,750	171.33	65.31
Nicholas............	311	547	262	809	53,008	170.44	65.52
Webster............	207	383	167	550	35,742	172.67	64.99
Area 20: Wayne.....	538	1,033	371	1,404	91,852	170.73	65.42
Area 21:............	962	1,823	831	2,654	165,136	171.66	62.22
Boone............	374	694	326	1,020	65,610	175.43	64.32
Logan............	588	1,129	505	1,634	99,526	169.26	60.91
Area 22: Fayette...	854	1,577	761	2,338	148,153	173.48	63.37
Area 23:............	390	709	322	1,031	62,468	160.17	60.59
Greenbrier........	313	561	267	828	50,498	161.34	60.99
Monroe............	77	148	55	203	11,970	155.45	58.97
Area 24: Mingo.....	828	1,629	712	2,341	146,731	177.21	62.68
Area 25: Raleigh...	933	1,691	768	2,459	159,596	171.06	64.90
Area 26:............	1,952	3,803	1,651	5,454	348,852	178.72	63.96
McDowell..........	1,317	2,607	1,107	3,714	236,028	179.22	63.55
Wyoming............	635	1,196	544	1,740	112,824	177.68	64.84
Area 27:............	1,191	2,157	1,023	3,180	205,498	172.54	64.62
Mercer............	952	1,735	812	2,547	165,379	173.72	64.93
Summers............	239	422	211	633	40,119	167.86	63.38

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JANUARY 1983

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	6,521	14,252	6,497	20,749	$1,284,335	$196.95	$61.90
Area 1:	458	980	455	1,435	91,896	200.65	64.04
Brooke	94	196	93	289	19,231	204.59	66.54
Hancock	171	360	171	531	33,723	197.21	63.51
Marshall	111	236	111	347	21,826	196.63	62.90
Ohio	82	188	80	268	17,116	208.73	63.87
Area 2:	129	286	129	415	24,475	189.73	58.98
Tyler	47	111	47	158	9,151	194.70	57.92
Wetzel	82	175	82	257	15,324	186.88	59.63
Area 3:	308	635	308	943	61,401	199.35	65.11
Marion	204	425	204	629	40,829	200.14	64.91
Monongalia	104	210	104	314	20,572	197.81	65.52
Area 4:	144	300	144	444	28,371	197.02	63.90
Hampshire	40	89	41	130	8,009	200.23	61.61
Mineral	104	211	103	314	20,362	195.79	64.85
Area 5:	179	406	179	585	34,946	195.23	59.74
Berkeley	95	218	95	313	19,504	205.31	62.31
Jefferson	56	134	56	190	10,385	185.45	54.66
Morgan	28	54	28	82	5,057	180.61	61.67
Area 6:	218	487	217	704	44,033	201.99	62.55
Wirt	34	70	34	104	6,239	183.50	59.99
Wood	184	417	183	600	37,794	205.40	62.99
Area 7:	32	83	31	114	5,745	179.53	50.39
Pleasants	18	56	18	74	3,600	200.00	48.65
Ritchie	14	27	13	40	2,145	153.21	53.63
Area 8:	297	690	295	985	59,120	199.06	60.02
Doddridge	33	75	33	108	6,576	199.27	60.89
Harrison	264	615	262	877	52,544	199.03	59.91
Area 9:	348	753	347	1,100	68,271	196.18	62.06
Barbour	125	284	125	409	25,111	200.89	61.40
Preston	139	297	138	435	26,777	192.64	61.56
Taylor	84	172	84	256	16,383	195.04	64.00
Area 10:	107	217	107	324	20,586	192.39	63.54
Pocahontas	16	32	16	48	3,137	196.06	65.35
Randolph	76	154	76	230	14,886	195.87	64.72
Tucker	15	31	15	46	2,563	170.87	55.72
Area 11:	60	126	60	186	11,596	193.27	62.34
Grant	22	45	22	67	4,343	197.41	64.82
Hardy	21	50	21	71	4,259	202.81	59.99
Pendleton	17	31	17	48	2,994	176.12	62.38

TABLE 6

CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE

JANUARY 1983

(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children And Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:............	318	645	319	964	61,253	192.62	63.54
Cabell............	188	369	189	558	36,090	191.97	64.68
Mason............	130	276	130	406	25,163	193.56	61.98
Area 13:............	156	322	156	478	27,994	179.45	58.56
Jackson............	100	217	100	317	18,538	185.38	58.48
Roane............	56	105	56	161	9,456	168.86	58.73
Area 14:............	56	118	55	173	10,411	185.91	60.18
Calhoun............	28	65	27	92	5,461	195.04	59.36
Gilmer............	28	53	28	81	4,950	176.79	61.11
Area 15:............	178	423	178	601	34,921	196.19	58.10
Lewis............	84	198	84	282	16,540	196.90	58.65
Upshur............	94	225	94	319	18,381	195.54	57.62
Area 16:............	375	836	370	1,206	75,407	201.09	62.53
Lincoln............	276	622	274	896	55,950	202.72	62.44
Putnam............	99	214	96	310	19,457	196.54	62.76
Area 17: Kanawha...	357	721	355	1,076	72,124	202.03	67.03
Area 18:............	140	307	139	446	26,433	188.81	59.27
Braxton............	53	112	54	166	10,258	193.55	61.80
Clay............	87	195	85	280	16,175	185.92	57.77
Area 19:............	240	505	238	743	45,007	187.53	60.57
Nicholas............	111	228	112	340	20,710	186.58	60.91
Webster............	129	277	126	403	24,297	188.35	60.29
Area 20: Wayne.....	119	269	119	388	21,713	182.46	55.96
Area 21:............	316	730	315	1,045	63,429	200.72	60.70
Boone............	114	254	114	368	23,389	205.17	63.56
Logan............	202	476	201	677	40,040	198.22	59.14
Area 22: Fayette...	303	632	301	933	58,216	192.13	62.40
Area 23:............	135	298	134	432	26,347	195.16	60.99
Greenbrier........	91	208	91	299	18,231	200.34	60.97
Monroe............	44	90	43	133	8,116	184.45	61.02
Area 24: Mingo.....	380	878	380	1,258	75,529	198.76	60.04
Area 25: Raleigh...	189	373	189	562	35,489	187.77	63.15
Area 26:............	550	1,323	548	1,871	115,833	210.61	61.91
McDowell..........	393	976	392	1,368	82,488	209.89	60.30
Wyoming..........	157	347	156	503	33,345	212.39	66.29
Area 27:............	429	909	429	1,338	83,789	195.31	62.62
Mercer............	309	644	309	953	59,399	192.23	62.33
Summers..........	120	265	120	385	24,390	203.25	63.35

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JANUARY 1983

Area and County	Cases Assisted	Total Recipients	Total Grants	Average Grant Per Case

They no longer receive cash payments, but they are issued medical cards.

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JANUARY 1983
(Continued)

Area and County	Cases Assisted	Total Recipients	Total Grants	Average Grant Per Case
	They no longer receive cash payments, but they are issued medical cards.			

TABLE 8
GENERAL ASSISTANCE AND BURIALS
JANUARY 1983

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	3,151	$94,613.05	$30.03	2,359	$15,311.53	22	$197.50	121	$71,826.50	$593.60
Area 1:..........	139	8,341.06	60.01	79	1,942.99	1	45.00	8	4,596.50	574.50
Brooke.........	11	847.72	77.07	3	120.45					
Hancock........	25	585.36	23.41	16	- 292.88					
Marshall.......	47	1,161.78	24.72	33	- 95.91					
Ohio...........	56	5,746.20	102.61	27	2,211.33	1	45.00	8	4,596.50	574.50
Area 2:..........	40	- 317.96	- 7.95	27	- 1,390.01			1	650.00	650.00
Tyler..........	11	- 506.23	-46.02	7	- 1,062.44					
Wetzel.........	29	188.27	6.49	20	- 327.57			1	650.00	650.00
Area 3:..........	58	6,094.96	105.09	29	1,897.48			12	7,150.00	595.83
Marion.........	35	2,401.71	68.62	20	618.83			9	5,200.00	577.78
Monongalia.....	23	3,693.25	160.58	9	1,278.65			3	1,950.00	650.00
Area 4:..........	40	2,598.94	64.97	20	285.78			3	1,950.00	650.00
Hampshire......	12	133.16	11.10	6	- 188.71					
Mineral........	28	2,465.78	88.06	14	474.49			3	1,950.00	650.00
Area 5:..........	95	7,367.80	77.56	43	685.33					
Berkeley.......	66	6,473.59	98.08	27	1,145.42					
Jefferson......	18	830.98	46.17	10	- 194.83					
Morgan.........	11	63.23	5.75	6	- 265.26					
Area 6:..........	65	3,831.38	58.94	43	944.63			5	2,925.00	585.00
Wirt...........	9	200.61	22.29	7	- 160.65					
Wood...........	56	3,630.77	64.84	36	1,105.28			5	2,925.00	585.00
Area 7:..........	85	- 1,539.22	-18.11	81	- 1,866.23			2	975.00	487.50
Pleasants......	30	- 320.72	-10.69	27	- 613.19					
Ritchie........	55	- 1,218.50	-22.15	54	- 1,253.04			2	975.00	487.50
Area 8:..........	85	5,045.51	59.36	52	1,647.39			4	2,600.00	650.00
Doddridge......	14	290.00	20.71	12	212.50					
Harrison.......	71	4,755.51	66.98	40	1,434.89			4	2,600.00	650.00
Area 9:..........	268	175.78	.66	251	- 1,048.90			7	4,225.00	603.57
Barbour........	48	326.51	6.80	44	41.64			2	975.00	487.50
Preston........	58	585.46	10.09	49	- 31.03			1	650.00	650.00
Taylor.........	162	- 736.19	- 4.54	158	- 1,059.51			4	2,600.00	650.00
Area 10:.........	130	1,740.87	13.39	116	638.75	2	90.00	5	2,925.00	585.00
Pocahontas.....	15	203.74	13.58	14	178.84	2	90.00			
Randolph.......	100	1,729.23	17.29	87	652.01			5	2,925.00	585.00
Tucker:........	15	- 192.10	-12.81	15	- 192.10					
Area 11:.........	210	734.31	3.50	203	122.55			2	975.00	487.50
Grant..........	55	408.16	7.42	52	54.16					
Hardy..........	98	409.25	4.18	94	151.49			2	975.00	487.50
Pendleton......	57	- 83.10	- 1.46	57	- 83.10					

TABLE 8
GENERAL ASSISTANCE AND BURIALS
JANUARY 1983
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.........	105	5,952.54	56.69	71	2,792.19			12	7,475.00	622.92
Cabell.........	76	5,441.53	71.60	50	2,829.77			10	6,175.00	617.50
Mason..........	29	511.01	17.62	21	- 37.58			2	1,300.00	650.00
Area 13:.........	54	615.07	11.39	45	- 264.04	1	45.00			
Jackson........	25	719.84	28.79	17	- 108.76					
Roane..........	29	- 104.77	- 3.61	28	- 155.28	1	45.00			
Area 14:.........	96	1,960.57	20.42	90	1,664.64	2	57.50	1	650.00	650.00
Calhoun........	66	1,415.43	21.45	62	1,165.69					
Gilmer.........	30	545.14	18.17	28	498.95	2	57.50	1	650.00	650.00
Area 15:.........	83	- 506.06	- 6.10	69	- 1,519.33			5	3,250.00	650.00
Lewis..........	47	- 537.06	-11.43	38	- 915.16			3	1,950.00	650.00
Upshur.........	36	31.00	.86	31	- 604.17			2	1,300.00	650.00
Area 16:.........	91	1,821.32	20.01	72	- 16.79			2	1,300.00	650.00
Lincoln........	44	45.95	1.04	39	- 256.99			1	650.00	650.00
Putnam.........	47	1,775.37	37.77	33	240.20			1	650.00	650.00
Area 17: Kanawha	556	27,977.35	50.32	385	12,466.55	2	90.00	12	6,455.00	537.92
Area 18:.........	166	- 435.41	- 2.62	157	- 1,253.35			4	2,600.00	650.00
Braxton........	106	- 1,485.06	-14.01	101	- 1,656.08			4	2,600.00	650.00
Clay...........	60	1,049.65	17.49	56	402.73					
Area 19:.........	110	- 956.74	- 8.70	107	- 988.91			2	975.00	487.50
Nicholas.......	47	- 421.78	- 8.97	45	- 424.86			2	975.00	487.50
Webster........	63	- 534.96	- 8.49	62	- 564.05					
Area 20: Wayne..	64	1,614.73	25.23	49	- 642.21			1	650.00	650.00
Area 21:.........	124	329.69	2.66	106	- 1,019.18		-725.00	8	4,550.00	568.75
Boone..........	60	199.43	.35	54	- 248.35			4	2,275.00	568.75
Logan..........	64	130.26	2.04	52	- 770.83		-725.00	4	2,275.00	568.75
Area 22: Fayette	56	2,631.70	46.99	24	72.79			1	650.00	650.00
Area 23:.........	42	- 237.12	- 5.65	36	- 899.10	9	370.00	5	2,925.00	585.00
Greenbrier.....	27	- 325.95	-12.07	23	- 811.57	7	295.00	5	2,925.00	585.00
Monroe.........	15	88.83	5.92	13	- 87.53	2	75.00			
Area 24: Mingo..	55	915.70	16.65	33	- 958.33			5	3,250.00	650.00
Area 25: Raleigh	74	2,967.98	40.11	22	- 2,027.38	2	90.00	3	1,950.00	650.00
Area 26:.........	136	1,788.20	13.15	99	- 933.71			5	2,925.00	585.00
McDowell.......	100	1,812.79	18.13	68	- 509.08			5	2,925.00	585.00
Wyoming........	36	- 24.59	- .68	31	- 424.63					
Area 27:.........	124	14,100.10	113.71	50	4,977.93	3	135.00	6	3,250.00	541.67
Mercer.........	97	11,216.72	115.64	31	3,234.06	3	135.00	3	1,300.00	433.33
Summers........	27	2,883.38	106.79	19	1,743.87			3	1,950.00	650.00

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
JANUARY 1983

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	792	3,105	$79,301.52	313	1,133	$31,059.36	479	1,972	$48,242.16
Area 1:...........	60	243	6,398.07	21	88	1,967.62	39	155	4,430.45
Brooke..........	8	31	727.27	5	17	335.63	3	14	391.64
Hancock.........	9	32	878.24				9	32	878.24
Marshall........	14	53	1,257.69	3	11	248.33	11	42	1,009.36
Ohio............	29	127	3,534.87	13	60	1,383.66	16	67	2,151.21
Area 2:...........	13	62	1,072.05	3	15	271.81	10	47	800.24
Tyler...........	4	20	556.21	1	6	44.16	3	14	512.05
Wetzel..........	9	42	515.84	2	9	227.65	7	33	288.19
Area 3:...........	29	98	4,197.48	12	40	1,682.03	17	58	2,515.45
Marion..........	15	53	1,782.88	7	28	836.03	8	25	946.85
Monongalia......	14	45	2,414.60	5	12	846.00	9	33	1,568.60
Area 4:...........	20	75	2,313.16	8	25	1,173.58	12	50	1,139.58
Hampshire.......	6	24	321.87	1	4	58.06	5	20	263.81
Mineral.........	14	51	1,991.29	7	21	1,115.52	7	30	875.77
Area 5:...........	52	196	6,682.47	16	60	3,081.17	36	136	3,601.30
Berkeley........	39	152	5,328.17	9	36	2,092.40	30	116	3,235.77
Jefferson.......	8	28	1,025.81	5	18	892.94	3	10	132.87
Morgan..........	5	16	328.49	2	6	95.83	3	10	232.66
Area 6:...........	22	85	2,886.75	9	32	716.67	13	53	2,170.08
Wirt............	2	7	361.26	2	7	361.26			
Wood............	20	78	2,525.49	7	25	355.41	13	53	2,170.08
Area 7:...........	4	19	327.01	1	7	27.99	3	12	299.02
Pleasants.......	3	13	292.47	1	7	27.99	2	6	264.48
Ritchie.........	1	6	34.54				1	6	34.54
Area 8:...........	33	128	3,398.12	9	39	946.43	24	89	2,451.69
Doddridge.......	2	11	77.50	1	4	34.11	1	7	43.39
Harrison........	31	117	3,320.62	8	35	912.32	23	82	2,408.30
Area 9:...........	17	74	1,224.68	5	18	456.77	12	56	767.91
Barbour.........	4	16	284.87	2	8	193.29	2	8	91.58
Preston.........	9	36	616.49	3	10	263.48	6	26	353.01
Taylor..........	4	22	323.32				4	22	323.32
Area 10:..........	14	57	1,102.12	2	8	67.45	12	49	1,034.67
Pocahontas......	1	4	24.90				1	4	24.90
Randolph........	13	53	1,077.22	2	8	67.45	11	45	1,009.77
Tucker..........									
Area 11:..........	7	28	611.76	2	7	124.78	5	21	486.98
Grant...........	3	11	354.00				3	11	354.00
Hardy...........	4	17	257.76	2	7	124.78	2	10	132.98
Pendleton.......									

TABLE 9

EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN

JANUARY 1983

(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:..........	34	134	3,160.35	11	45	1,095.10	23	89	2,065.25
Cabell..........	26	95	2,611.76	9	38	852.93	17	57	1,758.83
Mason...........	8	39	548.59	2	7	242.17	6	32	306.42
Area 13:..........	9	46	879.11	3	20	265.51	6	26	613.60
Jackson.........	8	37	828.60	2	11	215.00	6	26	613.60
Roane...........	1	9	50.51	1	9	50.51			
Area 14:..........	6	28	295.93	2	9	82.66	4	19	213.27
Calhoun.........	4	16	249.74	2	9	82.66	2	7	167.08
Gilmer..........	2	12	46.19				2	12	46.19
Area 15:..........	14	63	1,013.27	3	12	99.30	11	51	913.97
Lewis...........	9	39	378.10	3	12	99.30	6	27	278.80
Upshur..........	5	24	635.17				5	24	635.17
Area 16:..........	19	86	1,838.11	8	32	832.68	11	54	1,005.43
Lincoln.........	5	24	302.94	2	9	92.81	3	15	210.13
Putnam..........	14	62	1,535.17	6	23	739.87	8	39	795.30
Area 17: Kanawha.	171	610	15,510.80	83	261	7,018.73	88	349	8,492.07
Area 18:..........	9	25	817.94	5	17	675.52	4	8	142.42
Braxton.........	5	12	171.02	1	4	28.60	4	8	142.42
Clay............	4	13	646.92	4	13	646.92			
Area 19:..........	3	9	32.17	2	7	3.08	1	2	29.09
Nicholas........	2	7	3.08	2	7	3.08			
Webster.........	1	2	29.09				1	2	29.09
Area 20: Wayne...	15	61	2,256.94	5	18	648.89	10	43	1,608.05
Area 21:..........	18	84	1,348.87	4	21	272.66	14	63	1,076.21
Boone...........	6	25	447.78	1	4	27.73	5	21	420.05
Logan...........	12	59	901.09	3	17	244.93	9	42	656.16
Area 22: Fayette.	32	143	2,558.91	21	74	1,880.13	11	69	678.78
Area 23:..........	6	24	661.98	3	11	525.00	3	13	136.98
Greenbrier......	4	19	485.62	2	9	375.00	2	10	110.62
Monroe..........	2	5	176.36	1	2	150.00	1	3	26.36
Area 24: Mingo...	22	87	1,874.03	10	36	892.45	12	51	981.58
Area 25: Raleigh.	52	201	4,995.36	8	30	558.60	44	171	4,436.76
Area 26:..........	37	147	2,721.91	23	81	1,691.17	14	66	1,030.74
McDowell........	32	129	2,321.87	18	63	1,291.13	14	66	1,030.74
Wyoming.........	5	18	400.04	5	18	400.04			
Area 27:..........	74	292	9,122.17	34	120	4,001.58	40	172	5,120.59
Mercer..........	66	260	7,982.66	29	102	3,225.21	37	158	4,757.45
Summers.........	8	32	1,139.51	5	18	776.37	3	14	363.14

TABLE 10
FOOD STAMP AUTHORIZATIONS
JANUARY 1983

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Total	93,971	$12,692,836	24,932	$5,129,518	69,039	$7,563,318
Area 1:...........	5,612	758,683	1,848	372,212	3,764	386,471
Brooke..........	927	131,147	293	61,231	634	69,916
Hancock.........	1,292	196,388	441	94,730	851	101,658
Marshall........	1,543	210,978	486	98,788	1,057	112,190
Ohio............	1.850	220,170	628	117,463	1,222	102,707
Area 2:...........	1,696	238,830	447	95,006	1,249	143,824
Tyler...........	499	71,927	132	28,108	367	43,819
Wetzel..........	1,197	166,903	315	66,898	882	100,005
Area 3:...........	4,492	577,033	1,275	254,780	3,217	322,253
Marion..........	2,566	345,537	831	168,930	1,735	176,607
Monongalia......	1,926	231,496	444	85,850	1,482	145,646
Area 4:...........	2,197	286,875	456	92,507	1,741	194,368
Hampshire.......	887	119,269	158	33,792	729	85,477
Mineral.........	1,310	167,606	298	58,715	1,012	108,891
Area 5:...........	3,048	421,170	747	159,382	2,301	261,788
Berkeley........	1,567	224,625	431	90,542	1,136	134,083
Jefferson.......	979	141,216	251	55,713	728	85,503
Morgan..........	502	55,329	65	13,127	437	42,202
Area 6:...........	4,107	525,540	1,012	201,196	3,095	324,344
Wirt............	388	52,565	89	18,261	299	34,304
Wood............	3,719	472,975	923	182,935	2,796	290,040
Area 7:...........	927	124,828	182	37,617	745	87,211
Pleasants.......	344	48,089	75	16,266	269	31,823
Ritchie.........	583	76,739	107	21,351	476	55,388
Area 8:...........	3,785	548,789	1,047	221,218	2,738	327,571
Doddridge.......	479	73,229	110	26,359	369	46,870
Harrison........	3,306	475,560	937	194,859	2,369	280,701
Area 9:...........	3,422	479,474	989	210,649	2,433	268,825
Barbour.........	1,046	149,834	309	68,247	737	81,587
Preston.........	1,538	209,414	417	86,164	1,121	123,250
Taylor..........	838	120,226	263	56,238	575	63,988
Area 10:..........	2,554	304,405	416	83,617	2,138	220,788
Pocahontas......	454	51,493	89	16,585	365	34,908
Randolph........	1,710	207,030	287	57,632	1,423	149,398
Tucker..........	390	45,882	40	9,400	350	36,482
Area 11:..........	1,346	141,159	218	41,677	1,128	99,482
Grant...........	487	53,233	88	17,441	399	35,792
Hardy...........	477	49,798	78	14,546	399	35,252
Pendleton.......	382	38,128	52	9,690	330	28,438

TABLE 10
FOOD STAMP AUTHORIZATIONS
JANUARY 1983
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:	6,168	774,306	1,640	319,466	4,528	454,840
Cabell	4,669	572,753	1,266	241,633	3,403	331,120
Mason	1,499	201,553	374	77,833	1,125	123,720
Area 13:	2,207	318,012	449	96,317	1,758	221,695
Jackson	1,318	194,913	271	58,700	1,047	136,213
Roane	889	123,099	178	37,617	711	85,482
Area 14:	1,163	145,490	213	43,931	950	101,559
Calhoun	600	73,372	108	21,636	492	51,736
Gilmer	563	72,118	105	22,295	458	49,823
Area 15:	2,219	281,015	458	99,088	1,761	181,927
Lewis	1,061	124,984	200	43,142	861	81,842
Upshur	1,158	156,031	258	55,946	900	100,085
Area 16:	3,668	523,364	955	209,552	2,713	313,812
Lincoln	2,286	339,820	641	147,159	1,645	192,661
Putnam	1,382	183,544	314	62,393	1,068	121,151
Area 17: Kanawha	9,282	1,158,294	2,491	469,824	6,791	688,470
Area 18:	2,151	288,642	479	100,275	1,672	188,367
Braxton	948	119,600	178	37,235	770	82,365
Clay	1,203	169,042	301	63,040	902	106,002
Area 19:	2,842	376,039	642	133,869	2,200	242,170
Nicholas	1,713	222,790	351	71,541	1,362	151,249
Webster	1,129	153,249	291	62,328	838	90,921
Area 20: Wayne	2,861	409,863	570	122,211	2,291	287,652
Area 21:	3,890	573,573	1,103	238,023	2,787	335,550
Boone	1,450	212,046	445	96,115	1,005	115,931
Logan	2,440	361,527	658	141,908	1,782	219,619
Area 22: Fayette	3,419	489,325	1,020	213,040	2,399	276,285
Area 23:	2,486	315,470	480	100,470	2,006	215,000
Greenbrier	1,855	238,268	369	77,108	1,486	161,160
Monroe	631	77,202	111	23,362	520	53,840
Area 24: Mingo	2,824	447,429	1,098	242,751	1,726	204,678
Area 25: Raleigh	3,614	496,262	931	183,035	2,683	313,227
Area 26:	6,441	959,239	2,242	476,507	4,199	482,732
McDowell	4,265	647,621	1,534	330,305	2,731	317,316
Wyoming	2,176	311,618	708	146,202	1,468	165,416
Area 27:	5,550	729,727	1,524	311,298	4,026	418,429
Mercer	4,313	568,392	1,181	238,931	3,132	329,461
Summers	1,237	161,335	343	72,367	894	88,968

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JANUARY 1983

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	7,488	7,712	$26,544	$70,792	$44,248
Area 1:	618	621	2,658	7,088	4,430
Brooke	40	40	120	320	200
Hancock	43	43	153	408	255
Marshall	76	77	354	944	590
Ohio	459	461	2,031	5,416	3,385
Area 2:	86	94	294	784	490
Tyler	6	6	18	48	30
Wetzel	80	88	276	736	460
Area 3:	330	341	1,179	3,144	1,965
Marion	172	178	636	1,696	1,060
Monongalia	158	163	543	1,448	905
Area 4:	45	48	147	392	245
Hampshire	7	7	24	64	40
Mineral	38	41	123	328	205
Area 5:	250	251	753	2,008	1,255
Berkeley	242	242	726	1,936	1,210
Jefferson	8	9	27	72	45
Morgan					
Area 6:	447	493	1,479	3,944	2,465
Wirt	3	3	9	24	15
Wood	444	490	1,470	3,920	2,450
Area 7:	8	9	27	72	45
Pleasants					
Ritchie	8	9	27	72	45
Area 8:	497	500	1,665	4,440	2,775
Doddridge	17	17	57	152	95
Harrison	480	483	1,608	4,288	2,680
Area 9:	205	206	786	2,096	1,310
Barbour	36	36	126	336	210
Preston	37	37	171	456	285
Taylor	132	133	489	1,304	815
Area 10:	213	217	723	1,928	1,205
Pocahontas	27	29	111	296	185
Randolph	173	175	573	1,528	955
Tucker	13	13	39	104	65
Area 11:	51	51	171	456	285
Grant	28	28	96	256	160
Hardy	13	13	39	104	65
Pendleton	10	10	36	96	60

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JANUARY 1983
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:............	759	776	2,361	6,296	3,935
Cabell...........	711	727	2,214	5,904	3,690
Mason............	48	49	147	392	245
Area 13:............	72	74	234	624	390
Jackson..........	6	6	18	48	30
Roane............	66	68	216	576	360
Area 14:............	79	83	255	680	425
Calhoun..........	43	43	129	344	215
Gilmer...........	36	40	126	336	210
Area 15:............	256	266	852	2,272	1,420
Lewis............	175	185	564	1,504	940
Upshur...........	81	81	288	768	480
Area 16:............	72	81	249	664	415
Lincoln..........	52	60	180	480	300
Putnam...........	20	21	69	184	115
Area 17: Kanawha...	1,519	1,559	6,015	16,048	10,033
Area 18:............	184	195	609	1,624	1,015
Braxton..........	122	125	399	1,064	665
Clay.............	62	70	210	560	350
Area 19:............	205	214	684	1,824	1,140
Nicholas.........	76	78	258	688	430
Webster..........	129	136	426	1,136	710
Area 20: Wayne.....	50	51	153	408	255
Area 21:............	200	221	651	1,736	1,085
Boone............	48	52	156	416	260
Logan............	152	169	495	1,320	825
Area 22: Fayette...	157	164	516	1,376	860
Area 23:............	175	175	525	1,400	875
Greenbrier.......	132	132	396	1,056	660
Monroe...........	43	43	129	344	215
Area 24: Mingo.....	89	94	300	800	500
Area 25: Raleigh...	289	290	969	2,584	1,615
Area 26:............	75	72	252	672	420
McDowell.........	43	45	141	376	235
Wyoming..........	32	27	111	296	185
Area 27:............	557	566	2,037	5,432	3,395
Mercer...........	384	393	1,362	3,632	2,270
Summers..........	173	173	675	1,800	1,125

TABLE 12
WORK AND TRAINING PROGRAM
WELFARE SAVINGS
JANUARY 1983

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	278	$24,713	170	$13,465	108	$11,248
Area 1:......	18	877	18	877		
Area 2:......	1	201	1	201		
Area 3:......	11	744	7	218	4	526
Area 4:......	2	254	2	254		
Area 5:......	4	920	1	164	3	756
Area 6:......	16	1,208	13	887	3	321
Area 7:......						
Area 8:......	6	566	5	317	1	249
Area 9:......	15	754	12	749	3	5
Area 10:......	5	558	2	304	3	254
Area 11:......	3	28	3	28		
Area 12:......	14	1,590	7	651	7	939
Area 13:......	2	251	2	251		
Area 14:......						
Area 15:......	3	284	2	33	1	251
Area 16:......	2	282	2	282		
Area 17:......	29	3,746	18	1,984	11	1,762
Area 18:......	7	878	7	878		
Area 19:......	18	1,543	13	845	5	698
Area 20:......	32	1,822	6	294	26	1,528
Area 21:......	3	488	3	488		
Area 22:......	12	1,369	12	1,369		
Area 23:......	10	769	8	727	2	42
Area 24:......	3	337	3	337		
Area 25:......	31	2,081	8	568	23	1,513
Area 26:......	14	1,158	3	52	11	1,106
Area 27:......	17	2,005	12	707	5	1,298

TABLE 13
MEDICAL SERVICES PROGRAM
I. January 1983 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for January			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 3,502,535.59	$2,379,972.93	$1,122,562.66	$28,450,184.57	$19,331,900.42	$ 9,118,284.15
Aid to Blind	15,912.14	10,812.30	5,099.84	220,878.89	150,087.20	70,791.69
Aid to Families with Dependent Children	3,360,553.37	2,283,496.01	1,077,057.36	21,699,384.29	14,763,497.25	6,935,887.04
Aid to Disabled	1,677,189.16	1,139,650.05	537,539.11	16,443,698.42	11,173,493.09	5,270,205.33
Child Boarding Care	90,350.98	61,393.49	28,957.49	651,331.83	442,579.98	208,751.85
Medically Needy	838,961.50	570,074.34	268,887.16	8,068,888.75	5,482,809.92	2,586,078.83
Early Periodic Screening	68,033.59	46,228.82	21,804.77	525,650.38	357,179.43	168,470.95
"W" Prefix	708,325.06	481,306.88	227,018.18	3,888,919.98	2,642,521.14	1,246,398.84
Family Planning	38,754.40	34,878.96	3,875.44	206,625.45	185,962.90	20,662.55
Social Security Buy-In	1,049,371.10	713,047.66	336,323.44	2,808,859.00	1,908,619.67	900,239.33
Colin Anderson	0	0	0	436,463.82	436,463.82	0
Denmar	64,538.03	64,538.03	0	454,912.90	454,912.90	0
Pinecrest	56,399.05	56,399.05	0	334,865.56	334,865.56	0
SUB-TOTAL	$11,470,923.97	$7,841,798.52	$3,629,125.45	$84,190,663.84	$57,664,893.28	$26,525,770.56
Pharmacy Program	391.18	0	391.18	41,121.17	0	41,121.17
General Assistance	1,451.33	0	1,451.33	29,469.60	0	29,469.60
State Boarding Care	15,804.41	0	15,804.41	97,300.92	0	97,300.92
M - Exams	3,108.99	1,554.50	1,554.49	45,983.44	22,991.73	22,991.71
Adult Care	293.43	0	293.43	673.48	0	673.48
MSP TOTAL	$11,491,973.31	$7,843,353.02	$3,648,620.29	$84,405,212.45	$57,687,885.01	$26,717,327.44
Handicapped Children's Services	290,286.23	0	290,286.23	2,582,947.82	0	2,582,947.82
GRAND TOTAL	$11,782,259.54	$7,843,353.02	$3,938,906.52	$86,988,160.27	$57,687,885.01	$29,300,275.26

TABLE 14
MEDICAL SERVICES EXPENDITURES BY CATEGORY AND VENDOR TYPE
JANUARY 1983

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA........................	$ 3,592,544.49	$ 81,553.66	$ 274,309.40	$	$124,158.33	$3,085,129.14	$	$391.18	$ 27,002.78
AB.........................	15,912.14	2,437.98	4,745.99		1,820.75	6,368.62			538.80
AFDC.......................	2,355,538.75	286,196.91	1,718,602.91	87,722.20	63,812.06		68,033.59		131,171.08
AFDC-U.....................	672,316.39	110,963.05	480,821.00	27,939.50	23,713.24				28,879.60
AD.........................	2,151,397.16	180,607.63	1,200,093.74	3,365.00	161,392.81	489,845.07			116,092.91
State Guardianship.........	0								
State Custody..............	106,155.39	19,006.84	70,937.88	10,845.00	2,407.49				2,958.18
Sub-Total Categorically Needy........	$ 8,893,864.32	$680,766.07	$3,749,510.92	$129,871.70	$377,304.68	$3,581,342.83	$68,033.59	$391.18	$ 306,643.35
Medically Needy............	1,547,286.56	170,000.00	1,230,242.88	13,254.00	88,865.09				44,924.59
Social Security Buy-In.....	1,049,371.10								1,049,371.10
Sub-Total Title XIX.................	$11,490,521.98	$850,766.07	$4,979,753.80	$143,125.70	$466,169.77	$3,581,342.83	$68,033.59	$391.18	$1,400,939.04
General Assistance.........	1,451.33	392.20	723.00		295.63				40.50
Total Medical Services.....	$11,491,973.31	$851,158.27	$4,980,476.80	$143,125.70	$466,465.40	$3,581,342.83	$68,033.59	$391.18	$1,400,979.54

TABLE 15
MEDICAL SERVICES RECIPIENTS
BY CATEGORY AND VENDOR TYPE
JANUARY 1983

Vendors	Total	OAA	AB	AFDC		AFDC-U		AD	GA	Other
				Children	Caretakers	Children	Caretakers			

DATA NOT AVAILABLE.

TABLE 16
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
JANUARY 1983

Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	Invoices In Error	Invoices Denied	Amount Certified	Percent of Total Processed: Invoices Paid	Invoices In Error	Invoices Denied	Total Percent
MMIS-155	12/23/82	01/03/83	44,111	37,853	2,074	4,184	$ 1,411,731.16	85.81%	4.70%	9.49%	100.00%
MMIS-156	12/30/82	01/05/83	19,497	16,561	980	1,956	858,755.11	84.94%	5.03%	10.03%	100.00%
MMIS-157	01/07/83	01/11/83	60,735	50,530	3,076	7,129	1,322,023.88	83.20%	5.06%	11.74%	100.00%
MMIS-158	01/13/83	01/19/83	44,939	37,493	2,470	4,976	2,248,181.96	83.43%	5.50%	11.07%	100.00%
MMIS-159	01/21/83	01/26/83	20,147	16,736	958	2,453	843,044.95	83.07%	4.76%	12.17%	100.00%
DC01	12/29/82	01/03/83	130	111	17	2	43,716.25	85.38%	13.08%	1.54%	100.00%
LTC-4023	01/10/83	01/10/83	1,310	1,310	0	0	1,143,655.70	100.00%	0	0	100.00%
LTC-4028	01/18/83	01/18/83	1,180	1,180	0	0	1,091,430.80	100.00%	0	0	100.00%
LTC-4034	01/22/83	01/24/83	1,485	1,485	0	0	1,352,100.31	100.00%	0	0	100.00%
			193,534	163,259	9,575	20,700	$10,314,640.12	84.36%	4.95%	10.69%	100.00%
Less Corrections							0				
January Medical Invoices			193,534	163,259	9,575	20,700	$10,314,640.12	84.36%	4.95%	10.69%	100.00%
January Manually Written Checks							468,499.00				
January I.G.T.s							71,692.70				
Social Security Medical Insurance							519,232.00				
January Medical Transactions			193,534	163,259	9,575	20,700	$11,374,063.82	84.36%	4.95%	10.69%	100.00%
July - December Medical Transactions			1,479,432	1,227,892	90,883	160,657	76,559,438.67	83.00%	6.14%	10.86%	100.00%
Year-To-Date Medical Transactions			1,672,966	1,391,151	100,458	181,357	$87,933,502.49	83.15%	6.00%	10.85%	100.00%

TABLE 17
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
JANUARY 1983

Vendor Type	Total Invoices Processed	Invoices Paid	Invoices In Error	Invoices Denied	Amount Certified	Percent of Total Processed				% Processed of Total Processed	% Paid of Total Paid
						Invoices Paid	Invoices In Error	Invoices Denied	Total Percent		
Hospital...........	4,342	3,258	633	451	$ 4,512,338.89	75.03%	14.58%	10.39%	100.00%	2.24%	2.00%
Nursing Homes......	3,976	3,975	1	0	3,587,186.81	99.97%	.03%	0	100.00%	2.05%	2.43%
Out-Patient........	14,147	11,512	256	2,379	152,553.06	81.37%	1.81%	16.82%	100.00%	7.31%	7.05%
Home Health........	492	361	83	48	31,350.82	73.37%	16.87%	9.76%	100.00%	.25%	.22%
Physicians.........	49,397	39,274	3,182	6,941	735,036.45	79.51%	6.44%	14.05%	100.00%	25.52%	24.06%
Pharmacy...........	75,961	63,603	4,278	8,080	474,647.88	83.73%	5.63%	10.64%	100.00%	39.25%	38.96%
Special Services...	5,644	4,985	274	385	166,236.15	88.32%	4.85%	6.83%	100.00%	2.92%	3.05%
Independent Lab....	4,859	4,274	163	422	23,251.34	87.96%	3.35%	8.69%	100.00%	2.51%	2.62%
Title XVIII........	14,685	13,589	205	891	354,036.06	92.54%	1.40%	6.06%	100.00%	7.59%	8.32%
Special Clinic.....	3,806	3,641	41	124	78,508.18*	95.66%	1.08%	3.26%	100.00%	1.97%	2.23%
Dental.............	12,639	11,533	313	793	150,289.20	91.25%	2.48%	6.27%	100.00%	6.53%	7.06%
Screening..........	1,685	1,588	53	44	*	94.24%	3.15%	2.61%	100.00%	.87%	.97%
Transportation.....	945	739	78	128	37,663.30	78.20%	8.25%	13.55%	100.00%	.49%	.45%
Family Planning....	874	860	0	14	*	98.40%	0	1.60%	100.00%	.45%	.53%
Group Practices....	64	64	0	0	11,349.48	100.00%	0	0	100.00%	.04%	.04%
All Others.........	18	3	15	0	192.50	16.67%	83.33%	0	100.00%	.01%	.01%
Total	193,534	163,259	9,575	20,700	$10,314,640.12	84.36%	4.95%	10.69%	100.00%	100.00%	100.00%

* IGT Only - Special Clinic - $10,600.00; Screening - $35,650.60; Family Planning - $25,442.10; Total - $71,692.70.

TABLE 18

REPORT ON WELFARE AND WORK AND TRAINING HEARINGS

STATEWIDE DURING DECEMBER 1982 AND JANUARY 1983

DECEMBER 1982		JANUARY 1983	
WELFARE	W & T	WELFARE	W & T

DATA NOT AVAILABLE.

TABLE 18

REPORT ON WELFARE AND WORK AND TRAINING HEARINGS
STATEWIDE DURING DECEMBER 1982 AND JANUARY 1983

DECEMBER 1982		JANUARY 1983	
WELFARE	W & T	WELFARE	W & T

DATA NOT AVAILABLE.

TABLE 19
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
JANUARY 1983

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	36,398	9,138	1,543 1/	1,566	$158,870.16
Area 1:................	2,910	639	77	77	8,811.97
Brooke................	494	128	16	16	1,816.55
Hancock..............	694	180	23	23	3,317.92
Marshall..............	633	146	21	21	1,901.50
Ohio..................	1,089	185	17	17	1,776.00
Area 2:................	554	134	21	21	2,455.56
Tyler..................	146	34	4	4	727.00
Wetzel................	408	100	17	17	1,728.56
Area 3:................	1,757	399	54	54	6,205.45
Marion................	1,132	259	37	37	4,327.50
Monongalia............	625	140	17	17	1,877.95
Area 4:................	558	225	56	56	6,742.83
Hampshire.............	159	67	18	18	2,785.00
Mineral...............	399	158	38	38	3,957.83
Area 5:................	1,589	415	77	79	8,464.97
Berkeley..............	907	254	42	43	3,952.47
Jefferson.............	534	118	29	30	3,891.50
Morgan................	148	43	6	6	621.00
Area 6:................	1,851	523	77	79	7,514.46
Wirt..................	77	17	4	4	360.00
Wood..................	1,774	506	73	75	7,154.46
Area 7:................	265	85	11	11	973.75
Pleasants.............	115	27	3	3	305.00
Ritchie...............	150	58	8	8	668.75
Area 8:................	1,588	462	66	66	5,928.75
Doddridge.............	153	35	6	6	755.00
Harrison..............	1,435	427	60	60	5,173.75
Area 9:................	1,068	313	53	53	5,741.70
Barbour...............	291	78	10	10	1,061.00
Preston...............	468	144	31	31	3,575.50
Taylor................	309	91	12	12	1,105.20
Area 10:...............	497	182	31	31	4,085.16
Pocahontas............	116	36	6	6	450.00
Randolph..............	322	127	23	23	3,460.16
Tucker................	59	19	2	2	175.00
Area 11:...............	373	128	19	20	1,569.29
Grant.................	104	43	7	7	420.29
Hardy.................	150	45	8	8	935.00
Pendleton.............	119	40	4	5	214.00

1/ Caretaker/Relative.

TABLE 19

CHILD SUPPORT ENFORCEMENT PROGRAM

PUBLIC ASSISTANCE COLLECTIONS

JANUARY 1983

(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:................	2,762	454	111	114	9,708.20
Cabell................	2,329	342	89	91	8,040.20
Mason.................	433	112	22	23	1,668.00
Area 13:................	675	202	18	18	1,220.00
Jackson...............	333	110	12	12	840.00
Roane.................	342	92	6	6	380.00
Area 14:................	279	71	13	13	1,084.91
Calhoun...............	145	32	7	7	786.41
Gilmer................	134	39	6	6	298.50
Area 15:................	603	214	47	48	5,060.66
Lewis.................	253	80	24	24	1,821.66
Upshur................	350	134	23	24	3,239.00
Area 16:................	885	274	29	29	2,982.23
Lincoln...............	470	143	18	18	1,888.57
Putnam................	415	131	11	11	1,093.66
Area 17: Kanawha.......	3,898	847	130	131	13,131.01
Area 18:................	537	118	20	20	1,369.24
Braxton...............	226	57	8	8	445.00
Clay..................	311	61	12	12	924.24
Area 19:................	981	256	39	39	3,531.55
Nicholas..............	615	150	24	24	2,574.50
Webster...............	366	106	15	15	957.05
Area 20: Wayne.........	1,125	234	36	36	3,422.28
Area 21:................	1,959	538	107	107	11,227.05
Boone.................	731	232	50	50	5,864.12
Logan.................	1,228	306	57	57	5,362.93
Area 22: Fayette.......	1,114	334	70	70	5,909.50
Area 23:................	654	225	42	42	3,101.96
Greenbrier............	549	199	40	40	2,769.46
Monroe................	105	26	2	2	332.50
Area 24: Mingo.........	1,302	284	44	44	10,182.11
Area 25: Raleigh.......	1,678	467	56	59	5,536.72
Area 26:................	2,678	537	118	122	11,298.06
McDowell..............	1,821	371	96	100	9,200.06
Wyoming...............	857	166	22	22	2,098.00
Area 27:................	2,258	578	121	127	11,610.79
Mercer................	1,892	470	92	98	9,052.12
Summers...............	366	108	29	29	2,558.67

TABLE 20
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
JANUARY 1983

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/Stepfather	Father/Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Home	Interstate/Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family Home
Total	5,152	73	17[illegible]	414	390	58	106	38	239	5	3	7	1,473	411
Area 1:..............	389	4	16	12	23	10	7	3	6			4	107	12
Area 2:..............	63	10		5	7		2	3	2				18	5
Area 3:..............	318	5	9	19	21	1	5	7	11				84	32
Area 4:..............	120	3		21	13	1	4	1	1				28	23
Area 5:..............	216	1	6	32	16	9	10		3				63	18
Area 6:..............	519	6	11	43	19	4	2	1	5				166	5
Area 7:..............	18	1	3		1		1	3					4	1
Area 8:..............	334		9	52	56	4	11		4				107	23
Area 9:..............	220	3	6	11	10	2	3	4	3		2		62	40
Area 10:..............	70		2	4		3	1						26	12
Area 11:..............	148	8	3	18	20		3						30	16
Area 12:..............	285	5	14	18	39	2	8	2	4	2	1	1	73	11
Area 13:..............	105	3	4	10	16		4	1					30	4
Area 14:..............	91	2	1	1	3				1				11	16
Area 15:..............	102		1		2			1	1				49	15
Area 16:..............	175	1	11	39	18	1	8	3	1				47	18
Area 17:..............	417	1	19	14	33	5	7	2	9				120	27
Area 18:..............	91	1	5	8	2		1		1				41	17
Area 19:..............	123	1	4	23	19	3	6	2		1			36	4
Area 20:..............	129		8	24	16	3	2	1					28	13
Area 21:..............	105	1	11	3	8	1	1	2	1				33	29
Area 22:..............	95		1	4	5	1							42	12
Area 23:..............	177	2	2	21	13	6	10	1	6	1			32	9
Area 24:..............	77				2				1				20	1
Area 25:..............	184		10	5	7		4		2			1	61	17
Area 26:..............	198	4	6	23	14		2	1					89	20
Area 27:..............	206	11	11	4	7	2	4		3	1		1	63	11
State Office:..........	177								174				3	

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 20
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
JANUARY 1983
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	113	1	23	11	82	0	212	529	4	11	15	34	46	1	86	594
Area 1:..........	8				1		17	104		1	1	10	4		12	27
Area 2:..........	2						6	1			1					1
Area 3:..........	26		1		7		27	33		2	3	4	4		11	6
Area 4:..........	3			1			1	11	2						3	4
Area 5:..........			5		2		3	20		2					4	22
Area 6:..........	13			1			41	44		1	2	13	17	1	9	115
Area 7:..........				1	2											1
Area 8:..........	6						16	15		1			2		5	23
Area 9:..........	9				4		5	22				1	1		10	22
Area 10:..........	3						1	5								13
Area 11:..........	2						2	15					3			28
Area 12:..........	6		1	2	11		35	28			1	1	1		3	16
Area 13:..........					19		5	2		2	1		1			3
Area 14:..........	3							3			1					49
Area 15:..........					7		2	3	2							19
Area 16:..........	5		1					5							3	14
Area 17:..........	9	1	3	2			21	88			1	3	6		10	36
Area 18:..........							1	6								8
Area 19:..........					2		4	9			2				2	5
Area 20:..........			5		9		1	2		1						16
Area 21:..........	2						1	1							3	8
Area 22:..........	6						1	13					5			5
Area 23:..........			5	3	1		7	41					1		4	12
Area 24:..........							6								3	44
Area 25:..........	4				5		6	30			1	1			1	29
Area 26:..........	1				8			9		1						20
Area 27:..........	5		2	1	4		3	19			1	1	1		3	48
State Office:.....																

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 21
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
JANUARY 1983

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission and After Care Services	Family Planning	Child Protective Services/Neglect
Total	11,107	3,947	252	1	11	0	1,999	18	0	243	231	21	15	1,942
Area 1:...........	921	328	5				171			11	3	3	1	222
Area 2:...........	182	78	1				23			1	1			35
Area 3:...........	707	303	6				131			8	4	3		101
Area 4:...........	226	80	8				54			3				20
Area 5:...........	402	165	24				78			3	1	2		26
Area 6:...........	976	216	73				156			7	3	1		159
Area 7:...........	140	45					6				2			54
Area 8:...........	525	189	3				107	3		4	6	3		25
Area 9:...........	624	113	5				90	1		5	11		2	244
Area 10:...........	198	106	2				38				5			23
Area 11:...........	187	26	1	1	8		50				19		1	27
Area 12:...........	660	344	9				115	1		9	9			26
Area 13:...........	211	80	2				50				1			36
Area 14:...........	142	24	43				27			1	1			31
Area 15:...........	203	79	2				71			1	13		1	16
Area 16:...........	330	94	3				50				28		1	53
Area 17:...........	1,275	570	18		2		210	1		8	5	1	5	244
Area 18:...........	153	51	1				48			1	7		2	27
Area 19:...........	216	67	3				40			1	1			23
Area 20:...........	262	110	4				37				11	2		39
Area 21:...........	249	90	1				54	12		1	8			56
Area 22:...........	242	97	3				46				5	1		41
Area 23:...........	344	116	1				68			6	12			52
Area 24:...........	186	18	1				24			1	41			85
Area 25:...........	499	282	14				86			3	2	1		39
Area 26:...........	374	55	7		1		98				9	2	1	147
Area 27:...........	497	221	12				64			4	22	2	1	91
State Office:......	176						7			165	1			

* Counts both primary and secondary recipients.

TABLE 21
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
JANUARY 1983
(Continued)

Area	Child Protective Services/Abuse	Child Protective Services/Exploitation	Child Protective Ser./Abuse and Neglect	Child Protective Ser./Neglect and Exploitation	Child Protective Ser./Abuse and Exploitation	Child Protective Ser./Abuse, Neglect and Exploitation	Emergency Shelter Care	Youth Services	Education and Voc. Training Services	Social, Educational, and Training Services for Adolescents and Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	613	4	58	3	0	0	102	546	1	44	869	125	62
Area 1:............	50	2	4				7	57		2	52	1	2
Area 2:............	5		2				1	7			24	1	3
Area 3:............	26		6				15	66			22	8	8
Area 4:............	12		2				1	15	1		30		
Area 5:............	28						1	12		2	49	9	2
Area 6:............	123		4				14	2		1	208	5	4
Area 7:............	24		2					2		1	3	1	
Area 8:............	8	2					3	47		2	105	8	10
Area 9:............	59		5	1			8	55		3	14	6	2
Area 10:............	6		1				2	5			8	2	
Area 11:............	10		1					9		4	25	5	
Area 12:............	18						4	28		11	45	40	1
Area 13:............	5		1					24			10		2
Area 14:............	8						3	1					3
Area 15:............	8		1					9			1	1	
Area 16:............	15		2				7	16			53	2	6
Area 17:............	111		5				14	57		6	13	1	4
Area 18:............	1		1					4		2	8		
Area 19:............	10		1				5	9			46	8	2
Area 20:............	4		2					3			43	7	
Area 21:............	1		1					14			3	4	4
Area 22:............	20						4	17			1	5	2
Area 23:............	10		5				2	13		4	46	7	2
Area 24:............	4		4	1			1	2			3		1
Area 25:............	20						2	14		1	32	2	1
Area 26:............	16		3				5	17		1	12		
Area 27:............	11		5	1			3	41		4	13	2	
State Office:.......													3

* Counts both primary and secondary recipients.

TABLE 22
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
JANUARY 1983

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	106	11	10	9	9	67	60	12	6	28	0
Area 1:.............	8	2				6	4	4			
Area 2:.............											
Area 3:.............	10		2	2	2	4	7		1	2	
Area 4:.............	2		1			1	1			1	
Area 5:.............	4				1	3	3			1	
Area 6:.............	14			1		13	11		1	2	
Area 7:.............											
Area 8:.............	11	1	3	3		4	2	5		4	
Area 9:.............	2					2	1			1	
Area 10:.............	4	1			1	2	1			3	
Area 11:.............											
Area 12:.............	5				1	4	4	1			
Area 13:.............	1					1				1	
Area 14:.............	1					1				1	
Area 15:.............	2			1		1	1			1	
Area 16:.............	4					4	1		3		
Area 17:.............	11	3	1		1	6	5	1		5	
Area 18:.............											
Area 19:.............	6		1	2	2	1	5		1		
Area 20:.............	1					1	1				
Area 21:.............	6		2			4	6				
Area 22:.............											
Area 23:.............	3	2			1					3	
Area 24:.............	3	1				2	2	1			
Area 25:.............	3	1				2	3				
Area 26:.............	3					3	2			1	
Area 27:.............	2					2				2	

TABLE 23
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
JANUARY 1983

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	61	0	8	4	10	39	0	23	2	10	0	5	21
Area 1:.........	5					5		4					1
Area 2:.........	1		1							1			
Area 3:.........	5		1	2		2				3			2
Area 4:.........													
Area 5:.........	3					3		2					1
Area 6:.........	10		1		2	7		4		1		1	4
Area 7:.........													
Area 8:.........	2					2		2					
Area 9:.........	1					1							1
Area 10:.........	3		1			2							3
Area 11:.........	1				1								1
Area 12:.........	3					3		2	1				
Area 13:.........	1					1							1
Area 14:.........													
Area 15:.........													
Area 16:.........	1					1		1					
Area 17:.........	8		3	1	1	3		6					2
Area 18:.........													
Area 19:.........													
Area 20:.........	2					2						2	
Area 21:.........	1					1							1
Area 22:.........	2				1	1							2
Area 23:.........	1					1						1	
Area 24:.........	1				1			1					
Area 25:.........	1				1							1	
Area 26:.........	1					1							1
Area 27:.........	1					1							1
State Office:....	7		1	1	3	2		1	1	5			

TABLE 24
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
JANUARY 1983

Area	Total	Age						Total				State Custody			
		Under 1 Year	1 - 4	5 - 8	9 - 12	13 - 17	18 - 20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,956	32	121	179	289	1,103	232	1,956	1,438	26	492	1,156	817	16	323
Area 1:.............	166	5	6	15	27	93	20	166	89	2	75	118	61	1	56
Area 2:.............	22	1		1	5	12	3	22	17		5	13	9		4
Area 3:.............	126	1	16	19	17	64	9	126	86	5	35	48	31	2	15
Area 4:.............	54	1	2	3	8	34	6	54	48		6	27	23		4
Area 5:.............	75	1	4	8	13	40	9	75	59		16	49	42		7
Area 6:.............	146	1	8	6	18	95	18	146	100	1	45	102	60	1	41
Area 7:.............	6				2	4		6	5		1	1	1		
Area 8:.............	108	2	11	16	21	53	5	108	92	2	14	44	42		2
Area 9:.............	90		5	9	15	48	13	90	74		16	48	38		10
Area 10:.............	35	2			6	22	5	35	30	1	4	19	15	1	3
Area 11:.............	49		3	11	9	19	7	49	37	2	10	22	16	2	4
Area 12:.............	113		2	14	8	68	21	113	67	1	45	62	27		35
Area 13:.............	49			2	6	33	8	49	31	1	17	32	22	1	9
Area 14:.............	27					18	9	27	24		3	17	16		1
Area 15:.............	71	1	4	5	13	40	8	71	59		12	34	27		7
Area 16:.............	49		3	3	5	33	5	49	46		3	25	23		2
Area 17:.............	203	5	8	13	26	123	28	203	120	4	79	128	71	4	53
Area 18:.............	48		5	7	7	23	6	48	46		2	29	29		
Area 19:.............	40	1	3	4	7	20	5	40	31		9	25	21		4
Area 20:.............	35		1	4	6	19	5	35	28		7	28	21		7
Area 21:.............	65	1	7	10	16	27	4	65	63	1	1	42	40	1	1
Area 22:.............	44		1	3	6	25	9	44	36		8	27	22		5
Area 23:.............	67	2	2	3	10	41	9	67	38		29	35	17		18
Area 24:.............	23	2	8	1	2	9	1	23	17	3	3	17	15		2
Area 25:.............	85	4	9	9	14	44	5	85	59	2	24	64	44	2	18
Area 26:.............	97		10	11	11	56	9	97	88	1	8	64	57	1	6
Area 27:.............	63	2	3	2	11	40	5	63	48		15	36	27		9
State Office:........															

TABLE 24
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
JANUARY 1983
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	469	411	6	52	290	184	2	104	38	25	0	13	3	1	2	0
Area 1:............	22	15	1	6	24	12		12	2	1		1				
Area 2:............	6	5		1	2	2			1	1						
Area 3:............	44	40	2	2	33	14	1	18	1	1						
Area 4:............	14	14			12	11		1	1			1				
Area 5:............	8	7		1	18	10		8								
Area 6:............	19	17		2	23	22		1	2	1		1				
Area 7:............	3	3			2	1		1								
Area 8:............	34	34			26	15		11	1			1	3	1	2	
Area 9:............	16	15		1	25	20		5	1	1						
Area 10:............	9	9			7	6		1								
Area 11:......	18	16		2	6	4		2	3	1		2				
Area 12:............	31	25		6	16	13	1	2	4	2		2				
Area 13:............	7	7			10	2		8								
Area 14:............	8	7		1	2	1		1								
Area 15:............	25	24		1	12	8		4								
Area 16:............	15	14		1					9	9						
Area 17:............	58	39		19	14	10		4	3			3				
Area 18:............	14	14			4	3		1	1			1				
Area 19:............	10	8		2	4	1		3	1	1						
Area 20:............	5	5			1	1			1	1						
Area 21:............	19	19			1	1			3	3						
Area 22:............	12	10		2	3	2		1	2	2						
Area 23:............	18	14		4	13	7		6	1			1				
Area 24:............	6	2	3	1												
Area 25:............	10	10			11	5		6								
Area 26:............	23	23			9	7		2	1	1						
Area 27:............	15	15			12	6		6								
State Office:........																

* Custody retained by the Juvenile Court.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
JANUARY 1983

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	19,852	2,288	115	430	68	4,161	334	1,082	4,434	2,636
Area 1:.......	1,366	192	5	2	2	363	36	53	420	41
Area 2:.......	262	48	3			59	6	17	73	9
Area 3:.......	824	177	1	8	1	154	27	63	217	37
Area 4:.......	349	49	1	6	1	83		17	142	12
Area 5:.......	535	94		4		75	8	28	244	18
Area 6:.......	1,615	114	22	76	9	165	67	41	236	318
Area 7:.......	262	35	2	19		58		17	61	20
Area 8:.......	567	114	3	12	3	106	59	12	141	29
Area 9:.......	1,043	54	10	33	8	161	10	89	146	151
Area 10:.......	845	64	2	7	2	189	8	34	400	79
Area 11:.......	426	16	10	29	1	121	13	46	85	45
Area 12:.......	1,102	206	2	8		248	24	93	156	181
Area 13:.......	600	60	1	2	2	46	11	37	178	139
Area 14:.......	434	13	1		2	119		44	51	47
Area 15:.......	399	43	1	22	3	122	12	24	95	32
Area 16:.......	771	54	10	11	1	185		96	97	211
Area 17:.......	1,833	332	13	40	10	236	6	86	484	227
Area 18:.......	292	30		5		122	1	26	1	35
Area 19:.......	433	35	1	12	1	134		15	127	44
Area 20:.......	673	55	1	9	2	305	1	91		113
Area 21:.......	526	48	1	14	2	210		31	123	50
Area 22:.......	642	53	1	10	1	58	22	17	161	104
Area 23:.......	714	62	8	20	6	190		31	186	126
Area 24:.......	409	9	1	16	2	84		11	59	105
Area 25:.......	1,243	148	1	24		42	23	17	329	156
Area 26:.......	763	26	10	22	4	299		22	1	154
Area 27:.......	924	157	4	19	5	227		22	221	153

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
JANUARY 1983
(Continued)

Area	Pre-Institution. Admission and After-Care	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational and Vocational Training Services	Rehabilitative Services	Social, Educational and Training Services for Adolescents and Single Parents	Counseling	Volunteer Services
Total	393	99	1,810	159	8	34	19	106	965	711
Area 1:............	14	6	187	19				5	6	15
Area 2:............	1		38						1	7
Area 3:............	2	2	114	1					11	9
Area 4:............	4		26	1				1	1	5
Area 5:............	2	1	39	8					6	8
Area 6:............	5	1	150			8		10	241	152
Area 7:............	3	1	35	1					5	5
Area 8:............	3	1	47	4				3	16	14
Area 9:............	24	27	252	10	3	1	1	5	42	16
Area 10:............	2	3	20	4				5	14	12
Area 11:............	1	2	18				13	5	16	5
Area 12:............	69	10	44	4	1			21	25	10
Area 13:............	27	1	42	2	1			3	30	18
Area 14:............	16	1	31			1		1	92	15
Area 15:............		4	18	2			1	1	13	6
Area 16:............	12	3	48	3				9	27	4
Area 17:............	14	11	247	32		6		20	49	20
Area 18:............	8	3	21	7				1	18	12
Area 19:............	12		29		1				18	4
Area 20:............	26	8	22	8		4	1	1	12	14
Area 21:............	8	1	24	3					5	6
Area 22:............	72	2	20	3		13		6	64	35
Area 23:............		4	51					1	22	7
Area 24:............	17		84	3			1	2	5	10
Area 25:............	38	3	41	11				4	156	250
Area 26:............	4		92	27	2		2	1	57	40
Area 27:............	9	4	70	6		1		1	13	12

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 26
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
JANUARY 1983

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,065	1,682	291	135	1,424	3	337	4,578	40	100	0	134	4,341
Area 1:.........	927	247	36	22	60		32	409	2	7		9	103
Area 2:.........	174	21	7	2	16		6	74		3			45
Area 3:.........	394	73	14	2	58		19	175	1	4			48
Area 4:.........	257	42	3		19			119	1	2		1	70
Area 5:.........	364	66	6	5	27		5	226	2	1		4	22
Area 6:.........	1,309	184	37	17	82		108	657	3			9	212
Area 7:.........	165	59	5	1	15		2	57				4	22
Area 8:.........	355	47	8	2	8	1	20	103	9	3		20	134
Area 9:.........	657	39	4		117		11	144	2	6		18	316
Area 10:.........	682	9	7	1	39		4	372	1				249
Area 11:.........	289	15			41		13	55				1	164
Area 12:.........	575	25	5	2	118		23	97	1	45		4	255
Area 13:.........	453	121	10	8	50		9	194		9		13	39
Area 14:.........	360	8	4	5	100			46				5	192
Area 15:.........	283	31	5	8	25		13	78		1		2	120
Area 16:.........	414	7	14	5	143	1		60		4		2	178
Area 17:.........	1,086	19	4		89		6	421		3		7	537
Area 18:.........	221	28	8	2	46		2						135
Area 19:.........	296	108	28	14	13	1	1	113		3		2	13
Area 20:.........	438	80	19	2	104				4	5		5	219
Area 21:.........	379	38	9	10	32			87				2	201
Area 22:.........	442	27	2	2	56		35	242		2		2	74
Area 23:.........	460	98	16		31		1	146				3	165
Area 24:.........	250				13			68				5	164
Area 25:.........	675	141	15	14	36		25	384	11	2		10	37
Area 26:.........	583	116	15	11	52				2			6	381
Area 27:.........	577	33	10		34		2	251	1				246

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 27
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
JANUARY 1983

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution. Admission and After Care Services	Family Planning	Protective Services for Adults/Neglect
Total	12,570	52	288	37	3,620	268	982	3,851	1,846	338	8	112
Area 1:........	912	1	1	2	340	32	48	406	31	11	1	16
Area 2:........	170	3			55	6	17	71	9			1
Area 3:........	387		1		103	20	49	181	26	2		2
Area 4:........	250	1	6	1	77		16	132	9	3		1
Area 5:........	356		1		70	6	24	224	17	2		4
Area 6:........	1,260	20	68	8	157	59	35	231	293	5		
Area 7:........	164	1	18		55		15	59	12	2		1
Area 8:........	295	1	7	3	87	40	8	119	14	2		2
Area 9:........	625	1	27	2	146	7	83	141	130	21	2	17
Area 10:........	680		2		179	8	34	376	67	1	1	3
Area 11:........	286		13		116	12	40	84	15		1	
Area 12:........	556		2		168	22	84	101	103	66		1
Area 13:........	434			2	44	11	32	171	110	25		1
Area 14:........	345			1	97		42	46	43	15	1	2
Area 15:........	266		16		109	12	22	84	19			1
Area 16:........	412	2			157		92	60	81	8		
Area 17:........	1,042	10	27	7	222	6	76	421	190	13		20
Area 18:........	196		5		105	1	25	1	22	8	1	7
Area 19:........	277		2	1	105		10	111	33	8		
Area 20:........	430		7	2	237	1	86		54	26		6
Area 21:........	376		6	2	194		27	108	28	6		1
Area 22:........	384		5		45	14	16	97	76	53		2
Area 23:........	459	3	17	1	171		31	156	73			
Area 24:........	247		9	1	74		11	55	71	17		2
Area 25:........	624	1	21		30	11	16	198	83	37		4
Area 26:........	565	6	16	2	286		22	1	131	1		13
Area 27:........	572	2	11	2	191		21	217	106	6	1	5

TABLE 27

DIVISION OF SOCIAL SERVICES

SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS

JANUARY 1983

(Continued)

Area	Protective Services for Adults/Abuse	Protective Services for Adults/Exploitation	Protective Services for Adults/Abuse and Neglect	Protective Services for Adults/Neglect and Exploitation	Protective Services for Adults/Abuse and Exploitation	Protective Services for Adults/Abuse, Neglect and Exploitation	Emergency Shelter Care for Adults	Education and Voc. Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	16	12	5	3	3	3	7	9	2	640	468
Area 1:..	1	2				1				5	14
Area 2:..										1	7
Area 3:..										1	2
Area 4:..										1	3
Area 5:..										2	6
Area 6:..								8		232	144
Area 7:..											1
Area 8:..										7	5
Area 9:..	5	1	1				3			27	11
Area 10:..										2	7
Area 11:..										1	4
Area 12:..							1			7	1
Area 13:..							1			21	16
Area 14:..										87	11
Area 15:..										2	1
Area 16:..	1				1					7	3
Area 17:..	2	3	1	1	2			1		34	6
Area 18:..		2								12	7
Area 19:..										5	2
Area 20:..									1	1	9
Area 21:..										1	3
Area 22:..			1							44	31
Area 23:..										4	3
Area 24:..										3	4
Area 25:..	3									92	128
Area 26:..	4	3	2	1		2	2		1	39	33
Area 27:..		1		1						2	6

TABLE 28
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES*
JANUARY 1983

Area	Chore Services Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In Home Providers	Family Care Providers	Day Care Centers	Both In-Home and Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	4,962	183	958	126	56	60	16	1,353	175	23	34	798	383
Area 1:....................	495	10	81	7	6	3		99		5	3	39	11
Area 2:....................	100	2	35	1		2	1	22	1		1	13	9
Area 3:....................	145	4	55	10		3		65	19	2	3	57	23
Area 4:....................	80	4	29	2		3		33	16	1		9	8
Area 5:....................	137	5	25	6		3		64	10		1	26	12
Area 6:....................	139	1	24	8	2	4		88	12		4	25	21
Area 7:....................	56	3	19	2		1		17	2			16	4
Area 8:....................	288	3	34	7	2	2	1	61	8		2	9	15
Area 9:....................	157	3	26	5	2	2	2	54	7	2	2	71	9
Area 10:....................	300		28	3	2	3		40	6	1	1	27	4
Area 11:....................	101		9	2		1		32	8		1	44	9
Area 12:....................	395	10	59	8	9	3	2	77	5	1	5	65	30
Area 13:....................	43	1	15	6	1		1	35	2	1	1	20	4
Area 14:....................	114	3	17	4		3		40	2			24	4
Area 15:....................	104		23	3		2	3	42	21	1	3	21	3
Area 16:....................	156	6	25	8		2		57	1			48	6
Area 17:....................	197	19	76	20	6	1		101	2	2	1	62	13
Area 18:....................	121	6	27		3	2	1	45			1	27	7
Area 19:....................	115	11	28		1	3	1	37	3			15	4
Area 20:....................	365	9	43	5	5	1	1	38	1	1		55	5
Area 21:....................	208	12	36	2	2	2		63				27	3
Area 22:....................	65	8	25	4	1	2	1	38	3		3	11	7
Area 23:....................	176	3	37	1	1	3		35	3	1		18	10
Area 24:....................	120	6	6	1		3		17	3			7	5
Area 25:....................	67	32	90	3	8	3	1	65	22	2	2	17	15
Area 26:....................	361	12	37	1		3	1	54	7			23	11
Area 27:....................	357	10	49	7	5			33	11	2		22	8
State Office:...............								1		1			123

* Effective April 1980, this table will no longer include closed providers.

TABLE 29
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
JANUARY 1983

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	3,808	$382,741.50	714	$64,919.50	3,049	$ 314,171.50	45	$3,650.50
Area 1:..........	318	30,850.50	79	6,682.25	233	23,638.25	6	530.00
Area 2:..........	75	7,336.00	19	1,995.50	56	5,340.50		
Area 3:..........	270	28,221.75	99	9,467.75	171	18,754.00		
Area 4:..........	94	7,370.50	18	882.50	76	6,488.00		
Area 5:..........	159	16,991.75	19	2,021.00	140	14,970.75		
Area 6:..........	258	26,958.50	67	7,623.00	183	18,705.00	8	630.50
Area 7:..........	55	4,483.50	7	594.00	48	3,889.50		
Area 8:..........	187	19,229.50	34	2,714.00	153	16,515.50		
Area 9:..........	79	7,628.50	6	599.25	73	7,029.25		
Area 10:..........	101	9,872.25	7	526.50	94	9,345.75		
Area 11:..........	29	2,943.50	1	130.00	28	2,813.50		
Area 12:..........	310	32,391.25	44	3,960.00	257	27,711.25	9	720.00
Area 13:..........	70	7,567.50	11	1,040.00	59	6,527.50		
Area 14:..........	44	5,054.25	6	461.50	36	4,498.25	2	94.50
Area 15:..........	52	8,163.75	2	260.00	50	7,903.75		
Area 16:..........	79	8,075.25	13	1,089.00	66	6,986.25		
Area 17:..........	584	59,225.25	135	11,422.50	445	47,425.75	4	377.00
Area 18:..........	46	3,188.75	1	100.00	45	3,088.75		
Area 19:..........	75	5,592.75	5	399.00	70	5,193.75		
Area 20:..........	101	12,236.00	14	1,486.50	81	10,036.50	6	713.00
Area 21:..........	82	7,768.00	13	1,366.25	69	6,401.75		
Area 22:..........	81	7,898.25	15	1,170.50	65	6,597.75	1	130.00
Area 23:..........	89	8,429.75	2	260.00	80	7,740.25	7	429.50
Area 24:..........	13	867.00	1	55.00	12	812.00		
Area 25:..........	262	27,579.75	35	3,550.50	227	24,029.25		
Area 26:..........	58	4,468.00	15	1,043.50	43	3,424.50		
Area 27:..........	237	22,349.75	46	4,019.50	189	18,304.25	2	26.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
JANUARY 1983

Area	Total**		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	3,808	$382,770.49	254	$19,102.50	1,378	$149,828.00	2,001	$194,978.99	175	$18,861.00
Area 1:.......	318	30,850.50	13	1,000.00	102	10,816.00	186	16,975.50	17	2,059.00
Area 2:.......	75	7,336.00	3	252.50	18	1,774.50	54	5,309.00		
Area 3:.......	270	28,221.75	7	597.50	146	16,828.50	117	10,795.75		
Area 4:.......	94	7,370.50	4	232.50	3	162.50	87	6,975.50		
Area 5:.......	159	16,991.75	10	587.50	97	11,264.50	52	5,139.75		
Area 6:.......	258	26,958.50	6	292.50	132	14,085.50	108	10,923.00	12	1,657.50
Area 7:.......	55	4,483.50	2	200.00	12	1,170.00	41	3,113.50		
Area 8:.......	187	19,229.50	4	243.25	80	9,256.00	94	8,950.25	9	780.00
Area 9:.......	79	7,628.50	4	315.00	2	260.00	65	6,264.50	8	789.00
Area 10:.......	101	9,872.25			39	3,198.00	58	6,402.75	4	271.50
Area 11:.......	29	2,943.50			10	1,196.00	19	1,747.50		
Area 12:.......	310	32,391.25	15	1,017.50	96	11,069.50	169	16,735.75	30	3,568.50
Area 13:.......	70	7,596.49			43	5,044.00	21	1,946.49	6	606.00
Area 14:.......	44	5,054.25	2	117.50	22	3,276.00	20	1,660.75		
Area 15:.......	52	8,163.75			4	2,756.00	48	5,407.75		
Area 16:.......	79	8,075.25	8	650.00	25	2,775.50	46	4,649.75		
Area 17:.......	584	59,225.25	37	2,945.00	374	37,959.00	160	16,682.00	13	1,639.25
Area 18:.......	46	3,188.75	9	597.50			28	1,793.50	9	797.75
Area 19:.......	75	5,592.75	12	1,000.00			58	4,169.25	5	423.50
Area 20:.......	101	12,236.00	8	665.00	11	1,430.00	74	9,101.50	8	1,039.50
Area 21:.......	82	7,768.00	20	1,626.50	3	390.00	52	5,196.50	7	555.00
Area 22:.......	81	7,898.25	13	1,220.75	27	2,145.00	36	3,956.00	5	576.50
Area 23:.......	89	8,429.75	6	268.75	4	338.00	77	7,593.00	2	230.00
Area 24:.......	13	867.00	8	445.00	2	78.00	3	344.00		
Area 25:.......	262	27,579.75	33	2,883.25	36	4,069.00	171	18,444.00	22	2,183.50
Area 26:.......	58	4,468.00	12	785.00	1	52.00	45	3,631.00		
Area 27:.......	237	22,349.75	18	1,160.00	89	8,434.50	112	11,070.75	18	1,684.50

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month , he would be counted in this report as two separate clients or children.

** Includes $28.99 Expended for Meals.

TABLE 31
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES – NUMBERS AND TYPE OF CARE*
JANUARY 1983

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,206	$807,887.47	1,604	$252,560.23	577	$551,152.56	25	$4,174.68
Area 1:..........	224	148,737.84	91	14,915.52	131	133,434.32	2	388.00
Area 2:..........	28	6,926.99	24	3,284.87	4	3,642.12		
Area 3:..........	124	33,292.70	88	12,417.12	31	20,055.58	5	820.00
Area 4:..........	89	61,901.82	48	8,121.18	41	53,780.64		
Area 5:..........	86	31,455.45	70	10,474.28	16	20,981.17		
Area 6:..........	165	28,159.74	136	25,179.70	28	2,720.04	1	260.00
Area 7:..........	5	970.00	5	970.00				
Area 8:..........	111	14,142.64	89	13,889.15	22	253.49		
Area 9:..........	106	39,445.01	89	15,878.99	17	23,566.02		
Area 10:..........	42	15,284.03	32	5,635.01	9	9,469.02	1	180.00
Area 11:..........	48	7,279.70	45	6,949.70	1	50.00	2	280.00
Area 12:..........	147	70,853.45	72	11,252.03	74	59,421.42	1	180.00
Area 13:..........	52	18,379.01	41	6,177.53	10	12,021.48	1	180.00
Area 14:..........	27	7,805.37	26	4,833.70	1	2,971.67		
Area 15:..........	80	21,511.40	72	11,035.41	8	10,475.99		
Area 16:..........	52	13,052.46	50	8,238.52	2	4,813.94		
Area 17:..........	217	95,803.81	141	20,667.65	72	74,476.76	4	659.40
Area 18:..........	50	7,613.08	50	7,613.08				
Area 19:..........	35	4,467.04	30	3,917.04	5	550.00		
Area 20:..........	38	15,029.30	29	4,352.24	9	10,677.06		
Area 21:..........	55	10,137.20	52	7,480.84	2	2,476.36	1	180.00
Area 22:..........	41	9,501.32	40	7,251.32	1	2,250.00		
Area 23:..........	78	50,992.08	42	6,775.09	36	44,216.99		
Area 24:..........	19	2,403.64	15	1,853.64	1	50.00	3	500.00
Area 25:..........	113	49,470.10	79	10,610.31	32	38,539.79	2	320.00
Area 26:..........	98	18,800.68	94	14,221.69	2	4,351.71	2	227.28
Area 27:..........	65	19,546.10	54	8,564.62	11	10,981.48		
State Office:.....	11	4,925.51			11	4,925.51		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
JANUARY 1983

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,295	$907,152.33	1,649	$645,970.55	557	$161,916.92	89	$99,264.86
Area 1:...........	241	165,445.54	178	121,482.39	46	27,255.45	17	16,707.70
Area 2:...........	29	7,299.49	24	6,476.08	4	450.91	1	372.50
Area 3:...........	126	44,353.93	95	27,747.86	28	5,544.84	2	11,061.23
Area 4:...........	89	62,351.82	78	51,535.84	11	10,365.98		450.00
Area 5:...........	88	44,728.89	73	28,133.52	13	3,321.93	2	13,273.44
Area 6:...........	174	42,983.80	139	23,869.58	26	4,290.16	9	14,824.06
Area 7:...........	5	970.00	5	970.00				
Area 8:...........	113	27,272.36	93	12,386.64	18	1,756.00	2	13,129.72
Area 9:...........	108	40,197.51	87	35,112.88	19	4,332.13	2	752.50
Area 10:...........	45	16,194.03	32	11,777.42	10	3,506.61	3	910.00
Area 11:...........	48	7,279.70	30	4,639.70	18	2,640.00		
Area 12:...........	156	71,980.95	127	55,805.26	20	15,048.19	9	1,127.50
Area 13:...........	52	18,379.01	28	14,248.19	24	4,130.82		
Area 14:...........	32	8,807.87	20	6,545.37	7	1,260.00	5	1,002.50
Area 15:...........	84	22,183.90	63	18,031.18	17	3,480.22	4	672.50
Area 16:...........	59	13,427.46	36	10,589.39	16	2,463.07	7	375.00
Area 17:...........	217	95,803.81	167	83,084.15	50	12,719.66		
Area 18:...........	50	8,163.08	35	5,765.00	15	1,848.08		550.00
Area 19:...........	40	6,040.49	22	2,881.10	13	1,585.94	5	1,573.45
Area 20:...........	38	15,479.30	26	11,826.72	12	3,202.58		450.00
Area 21:...........	57	10,533.56	23	3,151.49	32	6,985.71	2	396.36
Area 22:...........	43	10,128.82	29	7,562.72	12	1,938.60	2	627.50
Area 23:...........	78	51,342.08	56	36,340.86	22	14,651.22		350.00
Area 24:...........	24	2,908.64	5	568.64	14	1,835.00	5	505.00
Area 25:...........	122	59,641.98	67	38,172.04	46	11,298.06	9	10,171.88
Area 26:...........	101	28,782.70	58	10,748.16	40	8,052.52	3	9,982.02
Area 27:...........	65	19,546.10	42	13,742.86	23	5,803.24		
State Office:......	11	4,925.51	10	2,775.51	1	2,150.00		

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
JANUARY 1983

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,206	$807,887.47	$366.22	1,629	$256,734.91	$157.60	577	$551,152.56	$ 955.20
State Funds	1,649	645,970.55	391.73	1,158	189,036.96	163.24	491	456,933.59	930.62
AFDC - FC	557	161,916.92	290.69	471	67,697.95	143.73	86	94,218.97	1,095.57

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 34
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
JANUARY 1983

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	5,619	$454,472.10	$80.88	4,145	$330,178.24	$79.66	1,122	$91,970.61	$81.97	347	$29,954.41	$86.32	5	$2,368.84
Area 1:...	448	44,742.95	99.87	347	32,979.81	95.04	65	8,217.87	126.43	36	3,545.27	98.43		
Area 2:...	88	7,994.57	90.85	63	5,581.55	88.60	17	1,292.50	76.03	8	970.52	121.32		150.00
Area 3:...	262	23,525.02	89.79	170	15,780.52	92.83	65	5,315.50	81.78	27	2,429.00	89.96		
Area 4:...	99	8,046.28	81.28	84	6,833.08	81.35	15	1,213.20	80.88					
Area 5:...	105	7,690.65	73.24	69	5,381.73	78.00	28	1,799.72	64.28	8	509.20	63.65		
Area 6:...	284	22,954.06	80.82	167	13,127.75	78.61	49	4,091.52	83.50	68	5,734.79	84.34		
Area 7:...	78	6,759.07	86.65	62	5,153.37	83.12	16	1,605.70	100.36					
Area 8:...	183	15,133.44	82.70	109	9,016.27	82.72	13	1,025.40	78.88	61	4,991.77	81.83		100.00
Area 9:...	265	22,778.20	85.96	160	14,154.61	88.47	93	7,424.36	79.83	11	753.91	68.54	1	445.32
Area 10:...	225	17,191.23	76.41	181	12,924.97	71.41	35	2,123.36	60.67	9	2,142.90	238.10		
Area 11:...	176	10,986.23	62.42	116	7,137.45	61.53	44	2,656.40	60.37	16	1,192.38	74.52		
Area 12:...	363	29,830.99	82.18	246	20,669.74	84.02	93	7,572.75	81.43	23	1,148.23	49.92	1	440.27
Area 13:...	86	7,977.68	92.76	42	3,888.03	92.57	34	3,125.65	91.93	10	739.00	73.90		225.00
Area 14:...	164	13,410.03	81.77	119	9,790.21	82.27	45	3,619.82	80.44					
Area 15:...	162	11,981.82	73.96	123	8,638.96	70.24	25	1,883.75	75.35	14	1,284.11	91.72		175.00
Area 16:...	285	20,694.16	72.61	189	12,305.21	65.11	96	8,388.95	87.38					
Area 17:...	324	26,449.21	81.63	224	18,297.56	81.69	95	7,754.65	81.63	5	397.00	79.40		
Area 18:...	157	11,147.05	71.00	123	8,452.70	68.72	33	2,551.95	77.33	1	67.40	67.40		75.00
Area 19:...	152	10,185.59	67.01	136	9,334.41	68.64	16	801.18	50.07					50.00
Area 20:...	395	32,887.47	83.26	305	25,016.63	82.02	90	7,770.84	86.34					100.00
Area 21:...	234	18,694.96	79.89	202	16,270.36	80.55	32	2,424.60	75.77					
Area 22:...	100	8,332.29	83.32	56	4,335.46	77.42	16	1,548.70	96.79	28	2,248.13	80.29		200.00
Area 23:...	228	16,143.05	70.80	197	13,687.96	69.48	31	2,455.09	79.20					
Area 24:...	93	7,116.28	76.52	81	6,328.28	78.13	12	788.00	65.67					
Area 25:...	92	7,471.40	81.21	51	4,047.86	79.37	18	1,468.43	81.58	22	1,800.80	81.85	1	154.31
Area 26:...	318	24,796.54	77.98	293	23,083.79	78.78	23	1,458.81	63.43				2	253.94
Area 27:...	253	19,551.88	77.28	230	17,959.97	78.09	23	1,591.91	69.21					

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 35
DIVISION OF SOCIAL SERVICES
MONTHLY STATISTICAL REPORT
VOLUNTEER PROGRAM
JANUARY 1983

Area	Volunteer Services By Individuals		Volunteer Services by Groups				Special Services		Program Components							
	Volunteers Serving This Month	Total Hours Served	Number New Groups This Month	Number Groups Serving This Month	New Group Volunteers Serving This Month	Total Hours By Volunteers in Groups	Number Volunteers This Month	Number of Hours Served This Month	Recruitment	Volunteer Orientation	Volunteer Training	Staff Orientation	Staff Training	Recognition	Evaluation	Publicity

DATA NOT AVAILABLE.

TABLE 36
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
JANUARY 1983

	Referrals of Suspected Child Abuse and Neglect																	Worker/Caseload Information			
				No. Abuse		No. Neglect					No. Abuse		No. Neglect								
Area	Referrals Received	Referrals Cleared	Referrals Pending	Substantiated	Unsubstantiated	Substantiated	Unsubstantiated	Pending Previously	Cleared	Remain Pending	Substantiated	Unsubstantiated	Substantiated	Unsubstantiated	Total Cleared	Total Pending	Total to Date	Caseload	Number of Workers	Number Full Time	Number Part Time
Total	523	342	181	49	75	67	153	290	181	129	10	40	22	90	510	309	813	1,477	110	66	44
Area 1:.......																					
Area 2:.......	9	7	2	1		3	3	10	5	5	1			4	12	7	19	32	3	2	1
Area 3:.......	49	18	31	7	2	1	8	62	23	39	1	5	5	12	41	70	111	340	11	8	3
Area 4:.......																					
Area 5:.......	14	9	5	2	2		5	1	1					1	15	5	14	41	3	3	
Area 6:.......	27	14	13	1	4	3	6	11	9	2	1	1	1	6	23	15	38	143	5	5	
Area 7:.......	8	6	2		2	2	2								6	2	8	20	3	1	2
Area 8:.......	25	14	11	2	5	2	5	14	7	7	1	1	1	4	21	18	39	42	3	3	
Area 9:.......																					
Area 10:.......	11	10	1	2	2		6								10	1	11	26	9		9
Area 11:.......																					
Area 12:.......	32	24	8	3	10	2	9	12	10	2		5	1	4	34	10	44	41	10	6	4
Area 13:.......	14	12	2	2	3	4	3	6	3	3				2	15	5	20	35	2	2	
Area 14:.......	4	1	3				1	1		1					1	4	5	31	3	3	
Area 15:.......	27	25	2		1	4	22	1	20	1			2		27	2	29	21	2	2	
Area 16:.......	27	17	10	2	6	6	3	9	7	2			1	6	24	12	36	43	5	2	3
Area 17:.......	72	35	37	6	8	4	17	71	40	31	4	17	4	15	75	68	143	392	13	13	
Area 18:.......	18	18			4	3	11	2	1	1				1	19	1	20	26	3	3	
Area 19:.......	31	29	2	7	5	8	9	7	6	1		1	1	4	35	3	38	39	5	2	3
Area 20:.......	18	13	5	1	3	4	5	2	2			1		1	15	5	20	21	4		4
Area 21:.......	35	23	12	2	6	6	9	22	9	13		1	1	7	32	25	57	21	4	4	
Area 22:.......																					
Area 23:.......	22	13	9	2	2	4	5	7	7				2	5	20	9	29	33	4	2	2
Area 24:.......																					
Area 25:.......	47	40	7	6	6	9	19	16	9	7	1	3		5	49	14	63	48	5	5	
Area 26:.......																					
Area 27:.......	33	14	19	3	4	2	5	36	22	14	1	5	3	13	36	33	69	82	13		13

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of fraility or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling Services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of Emergency Shelter Care Services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of Family Planning Services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or to prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of Foster Care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, (2) payment for care in Andrew S. Rowan Memorial Home, and (3) monthly assistance payments for disabled adults who have been denied SSI benefits but are still pursuing those benefits.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker Services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individual to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of his/her goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, his/her property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Welfare, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of Rehabilitative Services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems with coping in the home, the school and/or the community environment.

WELFARE

STATISTICS

FEBRUARY 1983

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS, EXPENDITURES AND PAID MEDICAL INVOICES
FEBRUARY 1983 VERSUS JANUARY 1983

Cases	February	January	Total Increase or Decrease
Total Public Assistance	28,710	28,143	+ 567
Aid to Families with Dependent Children	21,860	21,622	+ 238
Aid to Families with Dependent Children - Unemployed	6,850	6,521	+ 329
Assistance for Disabled	NA	NA	NA
Regular General Assistance	2,077	2,359	- 282
Burials	80	121	- 41
Adult Boarding Care	1	22	- 21
Emergency Assistance	735	792	- 57
Handicapped Children's Services	7,684	7,633	+ 51
Total Food Stamps	96,156	93,971	+ 2,185
Non-Public Assistance	70,552	69,039	+ 1,513
Public Assistance	25,604	24,932	+ 672
Invoices Paid			
Medical Services	216,214	163,259	+52,955
Handicapped Children's Services	5,128	4,141	+ 987
Title XIX	176,333	132,707	+43,626
Pharmacy Program	42	60	- 18
Medically Needy	34,617	26,290	+ 8,327
General Assistance	94	61	+ 33

Expenditures	February	January	Total Increase or Decrease
Total Public Assistance	$ 5,172,621.00	$ 5,037,428.00	+$ 135,193.00
Aid to Families with Dependent Children	3,814,525.00	3,753,093.00	+ 61,432.00
Aid to Families with Dependent Children - Unemployed	1,358,096.00	1,284,335.00	+ 73,761.00
Assistance for Disabled	NA	NA	NA
Regular General Assistance	62,938.65	15,311.53	+ 47,627.12
Burials	47,937.01	71,826.50	- 23,889.49
Adult Boarding Care	45.00	197.50	- 152.50
Emergency Assistance	68,638.18	79,301.52	- 10,663.34
Handicapped Children's Services			
Total Food Stamps	13,010,857.00	12,692,836.00	+ 318,021.00
Non-Public Assistance	7,736,609.00	7,563,318.00	+ 173,291.00
Public Assistance	5,274,248.00	5,129,518.00	+ 144,730.00
Total Medical Services	12,548,731.25	11,782,259.54	+ 766,471.71
Handicapped Children's Services	410,123.78	290,286.23	+ 119,837.55
Title XIX	10,360,941.64	9,942,844.24	+ 418,097.40
Pharmacy Program	622.80	391.18	+ 231.62
Medically Needy	1,771,138.45	1,547,286.56	+ 223,851.89
General Assistance	5,904.58	1,451.33	+ 4,453.25
Total Administration	4,283,795.32	4,495,951.35	- 212,156.03
Personal Services	2,852,223.32	2,919,353.75	- 67,130.43
Current Expense	1,307,919.15	1,571,992.36	- 264,073.21
Equipment	123,652.85	4,605.24	+ 119,047.61
Total Expenditures	$35,016,004.57	$34,008,474.89	+$1,007,529.68

Prepared by:
Statistical Unit
West Virginia Department of Welfare
March 22, 1983

NA - Data Not Available.

TABLE 2
COMPARISON FACTS
FEBRUARY 1983

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load increased 238 cases from the previous month to 21,860 which is 994 more than a year ago. Total payment increased $61,432.00 from January 1983. The average payment increased from $173.58 in January 1983 to $174.50 for the current month compared to $173.03 in February 1982.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load increased 329 cases from the previous month to 6,850 which is 1,447 more than a year ago. Total payment is $73,761.00 more than the previous month. The average payment increased from $196.95 in January 1983 to $198.26 for the current month compared to $194.70 in February 1982.

GENERAL ASSISTANCE: Case load decreased 339 cases over the previous month to 2,812 which is 227 more than a year ago. Total payment increased $36,963.78 to $131,576.83 which is $45,200.18 more than February 1982.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
February 1982....	20,866	$3,610,514.00	$173.03	5,403	$1,051,945.00	$194.70	2,585	$ 86,376.65	$33.41
March............	21,093	3,639,493.00	172.55	5,692	1,118,951.00	196.58	3,163	115,043.21	36.37
April............	20,943	3,590,769.00	171.45	5,483	1,082,521.00	197.43	3,010	73,520.50	24.43
May..............	20,596	3,517,822.00	170.80	4,749	950,726.00	200.19	2,731	92,355.13	33.82
June.............	20,601	3,528,638.00	171.28	4,462	897,058.00	201.04	2,870	98,763.48	34.41
July.............	20,672	3,553,113.00	171.88	4,487	899,602.00	200.49	2,875	98,369.22	34.22
August...........	21,108	4,937,555.00	233.92	5,106	1,337,308.00	261.91	3,157	125,964.87	39.90
September........	21,464	3,739,405.00	174.22	5,432	1,106,343.00	203.67	3,153	85,527.36	27.13
October..........	21,390	3,719,930.00	173.91	5,475	1,099,866.00	200.89	3,109	149,824.29	48.19
November.........	21,392	3,738,661.00	174.77	5,553	1,117,418.00	201.23	2,748	66,581.33	24.23
December.........	21,619	3,779,862.00	174.84	6,057	1,213,275.00	200.31	3,112	147,382.65	47.36
January 1983.....	21,622	3,753,093.00	173.58	6,521	1,284,335.00	196.95	3,151	94,613.05	30.03
February.........	21,860	3,814,525.00	174.50	6,850	1,358,096.00	198.26	2,812	131,576.83	46.79

TABLE 4
NET CASES RECEIVING ASSISTANCE
FEBRUARY 1983

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	20,542	1,295	1,018	20,819	6,124	723	593	6,254
Area 1:.........	1,524	94	57	1,561	435	48	64	419
Brooke.........	237	12	18	231	88	9	20	77
Hancock........	319	20	7	332	160	18	32	146
Marshall.......	418	25	11	432	110	11	6	115
Ohio...........	550	37	21	566	77	10	6	81
Area 2:.........	371	25	11	385	116	12	23	105
Tyler..........	97	8	5	100	41	4	10	35
Wetzel.........	274	17	6	285	75	8	13	70
Area 3:.........	997	80	68	1,009	294	45	28	311
Marion.........	636	50	32	654	195	23	15	203
Monongalia.....	361	30	36	355	99	22	13	108
Area 4:.........	334	28	28	334	139	18	15	142
Hampshire......	131	17	10	138	40	8	4	44
Mineral........	203	11	18	196	99	10	11	98
Area 5:.........	702	46	47	701	162	36	30	168
Berkeley.......	400	22	28	394	89	19	18	90
Jefferson......	247	21	16	252	49	13	8	54
Morgan.........	55	3	3	55	24	4	4	24
Area 6:.........	850	52	42	860	198	19	14	203
Wirt...........	63	3	2	64	36	1	1	36
Wood...........	787	49	40	796	162	18	13	167
Area 7:.........	181	8	16	173	31	5	5	31
Pleasants......	72	3	6	69	17	4	3	18
Ritchie........	109	5	10	104	14	1	2	13
Area 8:.........	811	54	53	812	282	32	41	273
Doddridge......	82	6	12	76	29	6	2	33
Harrison.......	729	48	41	736	253	26	39	240
Area 9:.........	730	38	29	739	333	21	19	335
Barbour........	207	9	9	207	119	11	7	123
Preston........	316	22	14	324	137	7	8	136
Taylor.........	207	7	6	208	77	3	4	76
Area 10:........	396	16	15	397	94	14	6	102
Pocahontas.....	86	2	5	83	12	2	2	12
Randolph.......	269	13	10	272	67	11	3	75
Tucker.........	41	1		42	15	1	1	15
Area 11:........	203	18	3	218	57	13	3	67
Grant..........	77	5		82	20	4		24
Hardy..........	76	9	2	83	20	7	2	25
Pendleton......	50	4	1	53	17	2	1	18

TABLE 4
NET CASES RECEIVING ASSISTANCE
FEBRUARY 1983
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:........	1,478	100	77	1,501	296	40	47	289
Cabell.........	1,185	90	65	1,210	174	29	33	170
Mason..........	293	10	12	291	122	11	14	119
Area 13:........	328	21	22	327	136	17	41	112
Jackson........	191	10	15	186	88	7	30	65
Roane..........	137	11	7	141	48	10	11	47
Area 14:........	187	7	6	188	51	6	5	52
Calhoun........	90	3	2	91	27	3	2	28
Gilmer.........	97	4	4	97	24	3	3	24
Area 15:........	312	25	20	317	158	26	13	171
Lewis..........	146	10	7	149	76	11	9	78
Upshur.........	166	15	13	168	82	15	4	93
Area 16:........	649	47	34	662	360	36	18	378
Lincoln........	406	20	19	407	264	24	14	274
Putnam.........	243	27	15	255	96	12	4	104
Area 17: Kanawha	2,319	163	133	2,349	323	70	29	364
Area 18:........	399	24	25	398	130	17	10	137
Braxton........	155	15	14	156	48	4	8	44
Clay...........	244	9	11	242	82	13	2	93
Area 19:........	488	24	26	486	225	25	19	231
Nicholas.......	293	14	21	286	102	18	11	109
Webster........	195	10	5	200	123	7	8	122
Area 20: Wayne..	508	55	28	535	102	19	10	111
Area 21:........	924	44	40	928	301	31	15	317
Boone..........	351	22	13	360	112	16	6	122
Logan..........	573	22	27	568	189	15	9	195
Area 22: Fayette	808	34	25	817	296	18	26	288
Area 23:........	370	28	15	383	123	16	13	126
Greenbrier.....	295	19	12	302	81	12	5	68
Monroe.........	75	9	3	81	42	4	8	38
Area 24: Mingo..	796	33	31	798	375	33	26	382
Area 25: Raleigh	879	69	49	899	174	26	23	177
Area 26:........	1,865	100	64	1,901	529	33	34	528
McDowell.......	1,262	59	45	1,276	377	24	29	372
Wyoming........	603	41	19	625	152	9	5	156
Area 27:........	1,133	62	54	1,141	404	47	16	435
Mercer.........	902	57	46	913	284	45	15	314
Summers........	231	5	8	228	120	2	1	121

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
FEBRUARY 1983

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	21,860	39,879	18,750	58,629	$3,814,525	$174.50	$65.06
Area 1:.........	1,616	2,932	1,449	4,381	292,840	181.21	66.84
Brooke.........	249	455	228	683	45,488	182.68	66.60
Hancock.........	338	621	318	939	61,172	180.98	65.15
Marshall.......	442	778	385	1,163	78,007	176.49	67.07
Ohio...........	587	1,078	518	1,596	108,173	184.28	67.78
Area 2:.........	397	711	358	1,069	67,933	171.12	63.55
Tyler..........	105	185	96	281	17,886	170.34	63.65
Wetzel.........	292	526	262	788	50,047	171.39	63.51
Area 3:.........	1,090	1,945	987	2,932	191,875	176.03	65.44
Marion.........	693	1,249	635	1,884	123,511	178.23	65.56
Monongalia.....	397	696	352	1,048	68,364	172.20	65.23
Area 4:.........	364	666	316	982	64,084	176.05	65.26
Hampshire......	148	289	124	413	26,312	177.78	63.71
Mineral........	216	377	192	569	37,772	174.87	66.38
Area 5:.........	748	1,395	664	2,059	131,046	175.20	63.65
Berkeley.......	422	788	375	1,163	73,778	174.83	63.44
Jefferson......	268	505	240	745	47,444	177.03	63.68
Morgan.........	58	102	49	151	9,824	169.38	65.06
Area 6:.........	905	1,573	793	2,366	158,429	175.06	66.96
Wirt...........	66	103	58	161	11,249	170.44	69.87
Wood...........	839	1,470	735	2,205	147,180	175.42	66.75
Area 7:.........	188	332	172	504	33,648	178.98	66.76
Pleasants......	75	137	70	207	13,584	181.12	65.62
Ritchie........	113	195	102	297	20,064	177.56	67.56
Area 8:.........	866	1,602	746	2,348	149,130	172.21	63.51
Doddridge......	87	174	67	241	14,509	166.77	60.20
Harrison.......	779	1,428	679	2,107	134,621	172.81	63.89
Area 9:.........	768	1,424	632	2,056	136,164	177.30	66.23
Barbour........	216	396	172	568	38,578	178.60	67.92
Preston........	338	611	274	885	59,279	175.38	66.98
Taylor.........	214	417	186	603	38,307	179.00	63.53
Area 10:........	412	720	320	1,040	68,265	165.69	65.64
Pocahontas.....	88	161	72	233	14,869	168.97	63.82
Randolph.......	282	488	215	703	46,631	165.36	66.33
Tucker.........	42	71	33	104	6,765	161.07	65.05
Area 11:........	221	360	161	521	34,120	154.39	65.49
Grant..........	82	135	70	205	13,294	162.12	64.85
Hardy..........	85	135	57	192	12,752	150.02	66.42
Pendleton......	54	90	34	124	8,074	149.52	65.11

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
FEBRUARY 1983
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	1,580	2,772	1,375	4,147	272,833	172.68	65.79
Cabell.........	1,277	2,245	1,101	3,346	221,772	173.67	66.28
Mason..........	303	527	274	801	51,061	168.52	63.75
Area 13:........	348	650	284	934	58,428	167.90	62.56
Jackson........	201	378	174	552	34,657	172.42	62.78
Roane..........	147	272	110	382	23,771	161.71	62.23
Area 14:........	194	364	149	513	32,315	166.57	62.99
Calhoun........	93	173	75	248	15,810	170.00	63.75
Gilmer.........	101	191	74	265	16,505	163.42	62.28
Area 15:........	337	636	288	924	56,475	167.58	61.12
Lewis..........	156	290	124	414	25,515	163.56	61.63
Upshur.........	181	346	164	510	30,960	171.05	60.71
Area 16:........	693	1,252	600	1,852	118,380	170.82	63.92
Lincoln........	424	809	369	1,178	73,352	173.00	62.27
Putnam.........	269	443	231	674	45,028	167.39	66.81
Area 17: Kanawha	2,482	4,355	2,177	6,532	442,621	178.33	67.76
Area 18:........	423	769	343	1,112	70,429	166.50	63.34
Braxton........	170	303	134	437	27,962	164.48	63.99
Clay...........	253	466	209	675	42,467	167.85	62.91
Area 19:........	512	920	428	1,348	88,882	173.60	65.94
Nicholas.......	307	542	263	805	53,153	173.14	66.03
Webster........	205	378	165	543	35,729	174.29	65.80
Area 20: Wayne..	567	1,084	396	1,480	98,419	173.58	66.50
Area 21:........	968	1,827	838	2,665	166,921	172.44	62.63
Boone..........	373	687	326	1,013	65,584	175.83	64.74
Logan..........	595	1,140	512	1,652	101,337	170.31	61.34
Area 22: Fayette	845	1,546	753	2,299	147,952	175.09	64.35
Area 23:........	397	733	329	1,062	64,062	161.37	60.32
Greenbrier.....	314	574	269	843	51,311	163.41	60.87
Monroe.........	83	159	60	219	12,751	153.63	58.22
Area 24: Mingo..	831	1,631	719	2,350	147,369	177.34	62.71
Area 25: Raleigh	947	1,709	773	2,482	162,282	171.36	65.38
Area 26:........	1,965	3,809	1,667	5,476	352,340	179.31	64.34
McDowell.......	1,321	2,604	1,113	3,717	236,855	179.30	63.72
Wyoming........	644	1,205	554	1,759	115,485	179.32	65.65
Area 27:........	1,196	2,162	1,033	3,195	207,283	173.31	64.88
Mercer.........	960	1,742	824	2,566	167,050	174.01	65.10
Summers........	236	420	209	629	40,233	170.48	63.96

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
FEBRUARY 1983

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	6,850	14,888	6,822	21,710	$1,358,096	$198.26	$62.56
Area 1:.........	484	1,042	481	1,523	97,165	200.75	63.80
Brooke.........	97	200	96	296	19,096	196.87	64.51
Hancock........	178	372	178	550	35,654	200.30	64.83
Marshall.......	121	266	121	387	24,089	199.08	62.25
Ohio...........	88	204	86	290	18,326	208.25	63.19
Area 2:.........	128	271	127	398	24,431	190.87	61.38
Tyler..........	45	104	45	149	8,889	197.53	59.66
Wetzel.........	83	167	82	249	15,542	187.25	62.42
Area 3:.........	340	694	339	1,033	67,278	197.88	65.13
Marion.........	218	450	218	668	43,179	198.07	64.64
Monongalia.....	122	244	121	365	24,099	197.53	66.02
Area 4:.........	159	335	159	494	31,171	196.04	63.10
Hampshire......	49	105	50	155	9,463	193.12	61.05
Mineral........	110	230	109	339	21,708	197.35	64.04
Area 5:.........	196	434	196	630	38,771	197.81	61.54
Berkeley.......	107	237	107	344	21,678	202.60	63.02
Jefferson......	61	140	61	201	11,783	193.16	58.62
Morgan.........	28	57	28	85	5,310	189.64	62.47
Area 6:.........	216	471	215	686	43,707	202.35	63.71
Wirt...........	37	77	37	114	7,345	198.51	64.43
Wood...........	179	394	178	572	36,362	203.14	63.57
Area 7:.........	36	90	35	125	6,783	188.42	54.26
Pleasants......	21	62	21	83	4,088	194.67	49.25
Ritchie........	15	28	14	42	2,695	179.67	64.17
Area 8:.........	316	712	314	1,026	62,483	197.73	60.90
Doddridge......	36	81	36	117	6,971	193.64	59.58
Harrison.......	280	631	278	909	55,512	198.26	61.07
Area 9:.........	354	770	353	1,123	69,538	196.44	61.92
Barbour........	130	292	130	422	25,757	198.13	61.04
Preston........	144	307	143	450	27,602	191.68	61.34
Taylor.........	80	171	80	251	16,179	202.24	64.46
Area 10:........	108	214	108	322	19,491	180.47	60.53
Pocahontas.....	14	28	14	42	2,617	186.93	62.31
Randolph.......	78	154	78	232	13,972	179.13	60.22
Tucker.........	16	32	16	48	2,902	181.38	60.46
Area 11:........	70	142	70	212	13,308	190.11	62.77
Grant..........	24	51	24	75	4,459	185.79	59.45
Hardy..........	27	55	27	82	5,147	190.63	62.77
Pendleton......	19	36	19	55	3,702	194.84	67.31

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
FEBRUARY 1983
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	336	686	336	1,022	64,433	191.76	63.05
Cabell.........	203	404	203	607	38,880	191.53	64.05
Mason..........	133	282	133	415	25,553	191.98	61.57
Area 13:........	151	322	151	473	28,371	187.89	59.98
Jackson........	95	212	95	307	18,763	197.51	61.12
Roane..........	56	110	56	166	9,608	171.57	57.88
Area 14:........	57	120	56	176	11,155	195.70	63.38
Calhoun........	30	69	29	98	5,883	196.10	60.03
Gilmer.........	27	51	27	78	5,272	195.26	67.59
Area 15:........	185	433	185	618	36,369	196.59	58.85
Lewis..........	88	211	88	299	17,435	198.13	58.31
Upshur.........	97	222	97	319	18,934	195.20	59.35
Area 16:........	395	868	389	1,257	80,035	202.62	63.67
Lincoln........	288	637	286	923	58,672	203.72	63.57
Putnam.........	107	231	103	334	21,363	199.65	63.96
Area 17: Kanawha	395	795	393	1,188	80,511	203.83	67.77
Area 18:........	148	326	148	474	29,045	196.25	61.28
Braxton........	53	113	54	167	9,972	188.15	59.71
Clay...........	95	213	94	307	19,073	200.77	62.13
Area 19:........	249	518	245	763	47,775	191.87	62.61
Nicholas.......	119	241	119	360	22,158	186.20	61.55
Webster........	130	277	126	403	25,617	197.05	63.57
Area 20: Wayne..	122	281	122	403	23,882	195.75	59.26
Area 21:........	333	774	332	1,106	67,369	202.31	60.91
Boone..........	129	290	129	419	26,288	203.78	62.74
Logan..........	204	484	203	687	41,081	201.38	59.80
Area 22: Fayette	313	655	312	967	59,924	191.45	61.97
Area 23:........	139	297	138	435	26,793	192.76	61.59
Greenbrier.....	93	203	93	296	18,437	198.25	62.29
Monroe.........	46	94	45	139	8,356	181.65	60.12
Area 24: Mingo..	410	957	410	1,367	82,513	201.25	60.36
Area 25: Raleigh	200	392	200	592	38,429	192.15	64.91
Area 26:........	559	1,344	557	1,901	119,192	213.22	62.70
McDowell.......	399	986	398	1,384	84,531	211.86	61.08
Wyoming........	160	358	159	517	34,661	216.63	67.04
Area 27:........	451	945	451	1,396	88,174	195.51	63.16
Mercer.........	329	675	329	1,004	62,961	191.37	62.71
Summers........	122	270	122	392	25,213	206.66	64.32

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
FEBRUARY 1983

Area and County	Cases Assisted	Total Recipients	Total Grants	Average Grant Per Case
	They no longer receive cash payments, but they are issued medical cards.			

TABLE 7
ASSISTANCE FOR DISABLED
CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
FEBRUARY 1983
(Continued)

Area and County	Cases Assisted	Total Recipients	Total Grants	Average Grant Per Case
	They no longer receive cash payments, but they are issued medical cards.			

TABLE 8
GENERAL ASSISTANCE AND BURIALS
FEBRUARY 1983

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	2,812	$131,576.83	$ 46.79	2,077	$62,938.65	1	$45.00	80	$47,937.01	$599.21
Area 1:.......	157	12,002.11	76.45	76	5,659.48			5	3,250.00	650.00
Brooke.......	14	503.46	35.96	9	332.44					
Hancock......	13	796.56	61.27	11	633.96					
Marshall.....	63	4,310.89	68.43	28	1,550.70					
Ohio.........	67	6,391.20	95.39	28	3,142.38			5	3,250.00	650.00
Area 2:.......	28	1,143.28	40.83	18	657.68			3	1,625.00	541.67
Tyler........	6	214.07	35.68	6	214.07					
Wetzel.......	22	929.21	42.24	12	443.61			3	1,625.00	541.67
Area 3:.......	64	7,101.66	110.96	29	1,584.53					
Marion.......	35	2,291.45	65.47	19	268.26					
Monongalia...	29	4,810.21	165.87	10	1,316.27					
Area 4:.......	35	1,944.08	55.55	17	941.92	1	45.00			
Hampshire....	13	705.08	54.24	6	339.71					
Mineral......	22	1,239.00	56.32	11	602.21	1	45.00			
Area 5:.......	98	8,023.65	81.87	47	2,617.81			13	6,303.26	484.87
Berkeley.....	59	4,272.08	72.41	31	992.11			13	6,303.26	484.87
Jefferson....	26	2,949.04	113.42	9	1,343.77					
Morgan.......	13	802.53	61.73	7	281.93					
Area 6:.......	63	5,420.11	86.03	55	4,682.59			4	2,600.00	650.00
Wirt.........	5	283.56	56.71	3	156.40			1	650.00	650.00
Wood.........	58	5,136.55	88.56	52	4,526.19			3	1,950.00	650.00
Area 7:.......	97	2,041.73	21.05	90	1,400.09					
Pleasants....	24	330.66	13.78	22	247.01					
Ritchie......	73	1,711.07	23.44	68	1,153.08					
Area 8:.......	87	5,481.34	63.00	56	3,031.49			6	3,900.00	650.00
Doddridge....	15	549.19	36.61	14	513.47					
Harrison.....	72	4,932.15	68.50	42	2,518.02			6	3,900.00	650.00
Area 9:.......	193	3,635.87	18.84	172	2,278.94			5	2,925.00	585.00
Barbour......	28	918.19	32.79	18	256.07			2	975.00	487.50
Preston......	28	913.62	32.63	20	514.89					
Taylor.......	137	1,804.06	13.17	134	1,507.98			3	1,950.00	650.00
Area 10:......	150	2,241.28	14.94	132	749.53					
Pocahontas...	19	32.13	1.69	19	32.13					
Randolph.....	108	1,763.31	16.33	91	521.56					
Tucker.......	23	445.84	19.38	22	195.84					
Area 11:......	145	477.17	3.29	129	-519.02			1	650.00	650.00
Grant........	35	839.61	23.99	26	236.02					
Hardy........	63	-538.68	-8.55	58	-796.04			1	650.00	650.00
Pendleton....	47	176.24	3.75	45	41.00					

TABLE 8
GENERAL ASSISTANCE AND BURIALS
FEBRUARY 1983
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:........	166	7,769.68	46.81	126	3,205.52			6	3,538.75	589.79
Cabell.........	80	6,851.34	85.64	51	2,793.26			3	1,950.00	650.00
Mason..........	86	918.34	10.68	75	412.26			3	1,588.75	529.58
Area 13:........	36	994.43	27.62	34	669.69			3	1,625.00	541.67
Jackson........	16	250.77	15.67	16	250.77			2	1,300.00	650.00
Roane..........	20	743.66	37.18	18	418.92			1	325.00	325.00
Area 14:........	72	-1,773.45	-24.63	67	-1,891.14					
Calhoun........	17	-1,893.44	-111.38	15	-1,937.15					
Gilmer.........	55	119.99	2.18	52	46.01					
Area 15:........	90	3,042.59	33.81	78	2,416.30					
Lewis..........	45	1,431.51	31.81	37	1,120.60					
Upshur.........	45	1,611.08	35.80	41	1,295.70					
Area 16:........	48	3,471.49	72.32	29	1,215.20					
Lincoln........	25	972.88	38.92	16	475.27					
Putnam.........	23	2,498.61	108.64	13	739.93					
Area 17: Kanawha	459	25,703.36	56.00	312	16,157.95			11	6,825.00	620.45
Area 18:........	169	3,836.40	22.70	156	2,401.92					
Braxton........	102	1,620.87	15.89	100	1,543.37					
Clay...........	67	2,215.53	33.07	56	858.55					
Area 19:........	72	2,438.83	33.87	68	2,170.75			3	1,950.00	650.00
Nicholas.......	34	1,070.27	31.48	31	871.49			1	650.00	650.00
Webster........	38	1,368.56	36.01	37	1,299.26			2	1,300.00	650.00
Area 20: Wayne..	76	3,473.75	45.71	61	1,361.18			1	650.00	650.00
Area 21:........	101	2,875.48	28.47	86	1,510.98			1	650.00	650.00
Boone..........	49	1,011.21	20.64	44	454.38					
Logan..........	52	1,864.27	35.85	42	1,056.60			1	650.00	650.00
Area 22: Fayette	26	1,754.80	67.49	16	335.50			2	1,300.00	650.00
Area 23:........	34	1,139.11	33.50	30	656.51			2	1,300.00	650.00
Greenbrier.....	25	980.84	39.23	21	498.24			2	1,300.00	650.00
Monroe.........	9	158.27	17.59	9	158.27					
Area 24: Mingo..	66	5,247.43	79.51	41	1,455.06			2	1,300.00	650.00
Area 25: Raleigh	76	4,740.57	62.38	29	1,778.41			1	650.00	650.00
Area 26:........	106	4,930.37	46.51	74	1,868.89			5	3,250.00	650.00
McDowell.......	80	3,986.18	49.83	50	1,057.81			4	2,600.00	650.00
Wyoming........	26	944.19	36.32	24	811.08			1	650.00	650.00
Area 27:........	98	12,419.71	126.73	49	4,540.89			6	3,645.00	607.50
Mercer.........	73	11,443.13	156.76	31	4,203.29			4	2,600.00	650.00
Summers........	25	976.58	39.06	18	337.60			2	1,045.00	522.50

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
FEBRUARY 1983

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	735	2,846	$68,638.18	291	1,081	$29,099.37	444	1,765	$39,538.81
Area 1:.......	81	325	6,342.63	25	95	1,707.99	56	230	4,634.64
Brooke.......	5	21	171.02	2	8	59.31	3	13	111.71
Hancock......	2	10	162.60	1	3	150.00	1	7	12.60
Marshall.....	35	142	2,760.19	8	28	753.95	27	114	2,006.24
Ohio.........	39	152	3,248.82	14	56	744.73	25	96	2,504.09
Area 2:.......	10	39	485.60	8	33	426.90	2	6	58.70
Tyler........									
Wetzel.......	10	39	485.60	8	33	426.90	2	6	58.70
Area 3:.......	35	131	5,517.13	15	59	2,013.62	20	72	3,503.51
Marion.......	16	62	2,023.19	5	19	340.50	11	43	1,682.69
Monongalia...	19	69	3,493.94	10	40	1,673.12	9	29	1,820.82
Area 4:.......	18	80	1,002.16	5	25	565.52	13	55	436.64
Hampshire....	7	29	365.37	2	8	225.00	5	21	140.37
Mineral......	11	51	636.79	3	17	340.52	8	34	296.27
Area 5:.......	51	207	5,405.84	24	96	2,853.64	27	111	2,552.20
Berkeley.....	28	119	3,279.97	11	47	1,424.05	17	72	1,855.92
Jefferson....	17	66	1,605.27	12	45	1,309.59	5	21	295.68
Morgan.......	6	22	520.60	1	4	120.00	5	18	400.60
Area 6:.......	8	32	737.52	4	14	630.00	4	18	107.52
Wirt.........	2	9	127.16	1	4	100.00	1	5	27.16
Wood.........	6	23	610.36	3	10	530.00	3	13	80.36
Area 7:.......	7	36	641.64	3	16	202.75	4	20	438.89
Pleasants....	2	12	83.65	1	7	28.15	1	5	55.50
Ritchie......	5	24	557.99	2	9	174.60	3	15	383.39
Area 8:.......	31	113	2,449.85	7	29	804.09	24	84	1,645.76
Doddridge....	1	3	35.72				1	3	35.72
Harrison.....	30	110	2,414.13	7	29	804.09	23	81	1,610.04
Area 9:.......	21	85	1,356.93	7	32	582.21	14	53	774.72
Barbour......	10	36	662.12	4	15	302.01	6	21	360.11
Preston......	8	32	398.73	1	5	33.25	7	27	365.48
Taylor.......	3	17	296.08	2	12	246.95	1	5	49.13
Area 10:......	18	73	1,491.75	5	22	407.92	13	51	1,083.83
Pocahontas...									
Randolph.....	17	70	1,241.75	5	22	407.92	12	48	833.83
Tucker.......	1	3	250.00				1	3	250.00
Area 11:......	16	61	996.19	3	11	176.25	13	50	819.94
Grant........	9	30	603.59	2	6	150.00	7	24	453.59
Hardy........	5	23	257.36	1	5	26.25	4	18	231.11
Pendleton....	2	8	135.24				2	8	135.24

TABLE 9
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
FEBRUARY 1983
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:........	40	154	4,564.16	12	44	1,834.90	28	110	2,729.26
Cabell.........	29	106	4,058.08	10	39	1,713.91	19	67	2,344.17
Mason..........	11	48	506.08	2	5	120.99	9	43	385.09
Area 13:........	2	8	324.74	1	3	149.74	1	5	175.00
Jackson........									
Roane..........	2	8	324.74	1	3	149.74	1	5	175.00
Area 14:........	5	13	117.69	3	8	73.98	2	5	43.71
Calhoun........	2	5	43.71				2	5	43.71
Gilmer.........	3	8	73.98	3	8	73.98			
Area 15:........	12	74	626.29	2	12	98.35	10	62	527.94
Lewis..........	8	55	310.91	1	6	33.00	7	49	277.91
Upshur.........	4	19	315.38	1	6	65.35	3	13	250.03
Area 16:........	19	73	2,256.29	5	16	505.89	14	57	1,750.40
Lincoln........	9	31	497.61	3	6	126.05	6	25	371.56
Putnam.........	10	42	1,758.68	2	10	379.84	8	32	1,378.84
Area 17: Kanawha	147	522	9,545.41	71	226	4,762.74	76	296	4,782.67
Area 18:........	13	41	1,434.48	8	23	1,090.50	5	18	343.98
Braxton........	2	6	77.50	1	3	55.50	1	3	22.00
Clay...........	11	35	1,356.98	7	20	1,035.00	4	15	321.98
Area 19:........	4	11	268.08	1	2	17.10	3	9	250.98
Nicholas.......	3	8	198.78	1	2	17.10	2	6	181.68
Webster........	1	3	69.30				1	3	69.30
Area 20: Wayne..	15	61	2,112.57	5	18	563.77	10	43	1,548.80
Area 21:........	15	58	1,364.50	4	14	150.65	11	44	1,213.85
Boone..........	5	20	556.83	1	2	12.50	4	18	544.33
Logan..........	10	38	807.67	3	12	138.15	7	26	669.52
Area 22: Fayette	10	41	1,419.30	3	11	819.54	7	30	599.76
Area 23:........	4	12	482.60	1	3	135.00	3	9	347.60
Greenbrier.....	4	12	482.60	1	3	135.00	3	9	347.60
Monroe.........									
Area 24: Wayne..	25	110	3,792.37	14	63	2,099.29	11	47	1,693.08
Area 25: Raleigh	47	170	2,962.16	21	76	1,560.79	26	94	1,401.37
Area 26:........	32	151	3,061.48	15	72	1,678.57	17	79	1,382.91
McDowell.......	30	142	2,928.37	14	66	1,556.57	16	76	1,371.80
Wyoming........	2	9	133.11	1	6	122.00	1	3	11.11
Area 27:........	49	165	7,878.82	19	58	3,187.67	30	107	4,691.15
Mercer.........	42	143	7,239.84	16	50	2,723.50	26	93	4,516.34
Summers........	7	22	638.98	3	8	464.17	4	14	174.81

TABLE 10
FOOD STAMP AUTHORIZATIONS
FEBRUARY 1983

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Total	96,156	$13,010,857	25,604	$ 5,274,248	70,552	$ 7,736,609
Area 1:.........	5,781	778,650	1,896	380,984	3,885	397,666
Brooke.........	986	140,692	302	63,725	684	76,967
Hancock........	1,313	201,964	463	101,259	850	100,705
Marshall.......	1,581	215,955	502	100,795	1,079	115,160
Ohio...........	1,901	220,039	629	115,205	1,272	104,834
Area 2:.........	1,679	237,802	463	97,760	1,216	140,042
Tyler..........	497	71,930	136	29,143	361	42,787
Wetzel.........	1,182	165,872	327	68,617	855	97,255
Area 3:.........	4,833	625,846	1,329	266,915	3,504	358,931
Marion.........	2,712	365,948	856	175,015	1,856	190,933
Monongalia.....	2,121	259,898	473	91,900	1,648	167,998
Area 4:.........	2,360	310,927	483	100,109	1,877	210,818
Hampshire......	957	129,867	179	38,264	778	91,603
Mineral........	1,403	181,060	304	61,845	1,099	119,215
Area 5:.........	3,129	437,958	781	165,034	2,348	272,924
Berkeley.......	1,582	230,225	444	93,271	1,138	136,954
Jefferson......	1,018	149,238	265	57,197	753	92,041
Morgan.........	529	58,495	72	14,566	457	43,929
Area 6:.........	4,191	538,553	1,023	200,956	3,168	337,597
Wirt...........	382	53,211	91	19,381	291	33,830
Wood...........	3,809	485,342	932	181,575	2,877	303,767
Area 7:.........	963	128,476	196	40,572	767	87,904
Pleasants......	334	47,301	81	17,543	253	29,758
Ritchie........	629	81,175	115	23,029	514	58,146
Area 8:.........	3,874	565,612	1,069	225,482	2,805	340,130
Doddridge......	504	77,938	115	26,555	389	51,383
Harrison.......	3,370	487,674	954	198,927	2,416	288,747
Area 9:.........	3,538	497,654	1,006	215,588	2,532	282,066
Barbour........	1,077	154,476	315	69,733	762	84,743
Preston........	1,604	219,644	425	88,474	1,179	131,170
Taylor.........	857	123,534	266	57,381	591	66,153
Area 10:........	2,592	307,272	413	83,311	2,179	223,961
Pocahontas.....	438	50,616	79	15,039	359	35,577
Randolph.......	1,747	211,310	288	57,925	1,459	153,385
Tucker.........	407	45,346	46	10,347	361	34,999
Area 11:........	1,346	141,916	225	43,820	1,121	98,096
Grant..........	480	51,013	88	17,017	392	33,996
Hardy..........	486	52,475	80	15,628	406	36,847
Pendleton......	380	38,428	57	11,175	323	27,253

TABLE 10
FOOD STAMP AUTHORIZATIONS
FEBRUARY 1983
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:........	6,379	806,044	1,673	328,866	4,706	477,178
Cabell.........	4,768	592,640	1,288	248,172	3,480	344,468
Mason..........	1,611	213,404	385	80,694	1,226	132,710
Area 13:........	2,178	312,051	447	95,851	1,731	216,200
Jackson........	1,271	185,904	277	59,913	994	125,991
Roane..........	907	126,147	170	35,938	737	90,209
Area 14:........	1,188	151,658	221	45,607	967	106,051
Calhoun........	622	76,897	112	22,363	510	54,534
Gilmer.........	566	74,761	109	23,244	457	51,517
Area 15:........	2,311	293,305	467	101,674	1,844	191,631
Lewis..........	1,129	135,051	205	45,095	924	89,956
Upshur.........	1,182	158,254	262	56,579	920	101,675
Area 16:........	3,704	533,204	986	217,345	2,718	315,859
Lincoln........	2,297	342,341	664	151,323	1,633	191,018
Putnam.........	1,407	190,863	322	66,022	1,085	124,841
Area 17: Kanawha	9,475	1,194,380	2,544	481,364	6,931	713,016
Area 18:........	2,125	282,811	493	103,234	1,632	179,577
Braxton........	952	118,377	191	39,330	761	79,047
Clay...........	1,173	164,434	302	63,904	871	100,530
Area 19:........	2,903	385,693	674	141,166	2,229	244,527
Nicholas.......	1,742	228,444	373	76,368	1,369	152,076
Webster........	1,161	157,249	301	64,798	860	92,451
Area 20: Wayne..	2,969	423,388	604	127,378	2,365	296,010
Area 21:........	3,937	583,690	1,136	244,752	2,801	338,938
Boone..........	1,448	213,693	456	98,527	992	115,166
Logan..........	2,489	369,997	680	146,225	1,809	223,772
Area 22: Fayette	3,465	491,752	1,032	215,562	2,433	276,190
Area 23:........	2,544	325,522	507	105,764	2,037	219,758
Greenbrier.....	1,900	243,506	381	79,406	1,519	164,100
Monroe.........	644	82,016	126	26,358	518	55,658
Area 24: Wayne..	2,884	454,389	1,139	251,709	1,745	202,680
Area 25: Raleigh	3,725	505,931	971	191,768	2,754	314,163
Area 26:........	6,366	945,313	2,273	485,176	4,093	460,137
McDowell.......	4,271	642,598	1,551	335,249	2,720	307,349
Wyoming........	2,095	302,715	722	149,927	1,373	152,788
Area 27:........	5,717	751,060	1,553	316,501	4,164	434,559
Mercer.........	4,472	586,770	1,209	243,786	3,263	342,984
Summers........	1,245	164,290	344	72,715	901	91,575

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
FEBRUARY 1983

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	7,440	7,749	$26,885.00	$69,760.00	$42,875.00
Area 1:.........	610	614	2,589.00	6,904.00	4,315.00
Brooke.........	40	40	120.00	320.00	200.00
Hancock........	46	46	168.00	448.00	280.00
Marshall.......	74	75	327.00	872.00	545.00
Ohio...........	450	453	1,974.00	5,264.00	3,290.00
Area 2:.........	99	102	339.00	912.00	573.00
Tyler..........	8	8	30.00	80.00	50.00
Wetzel.........	91	94	309.00	832.00	523.00
Area 3:.........	321	335	1,107.00	2,952.00	1,845.00
Marion.........	169	176	582.00	1,552.00	970.00
Monongalia.....	152	159	525.00	1,400.00	875.00
Area 4:.........	45	47	144.00	384.00	240.00
Hampshire......	6	6	21.00	56.00	35.00
Mineral........	39	41	123.00	328.00	205.00
Area 5:.........	237	237	711.00	1,896.00	1,185.00
Berkeley.......	229	229	687.00	1,832.00	1,145.00
Jefferson......	8	8	24.00	64.00	40.00
Morgan.........	0	0	.00	.00	.00
Area 6:.........	411	455	1,365.00	3,640.00	2,275.00
Wirt...........	4	4	12.00	32.00	20.00
Wood...........	407	451	1,353.00	3,608.00	2,255.00
Area 7:.........	7	8	24.00	64.00	40.00
Pleasants......	0	0	.00	.00	.00
Ritchie........	7	8	24.00	64.00	40.00
Area 8:.........	481	553	1,608.00	4,288.00	2,680.00
Doddridge......	21	21	69.00	184.00	115.00
Harrison.......	460	532	1,539.00	4,104.00	2,565.00
Area 9:.........	201	212	786.00	2,096.00	1,310.00
Barbour........	39	40	138.00	368.00	230.00
Preston........	44	44	201.00	536.00	335.00
Taylor.........	118	128	447.00	1,192.00	745.00
Area 10:........	206	212	714.00	1,904.00	1,190.00
Pocahontas.....	22	23	87.00	232.00	145.00
Randolph.......	171	176	588.00	1,568.00	980.00
Tucker.........	13	13	39.00	104.00	65.00
Area 11:........	52	52	177.00	472.00	295.00
Grant..........	23	23	84.00	224.00	140.00
Hardy..........	18	18	54.00	144.00	90.00
Pendleton......	11	11	39.00	104.00	65.00

TABLE 11
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
FEBRUARY 1983
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:........	758	776	3,080.00	6,264.00	3,184.00
Cabell.........	714	731	2,945.00	5,904.00	2,959.00
Mason..........	44	45	135.00	360.00	225.00
Area 13:........	77	79	252.00	672.00	420.00
Jackson........	6	6	18.00	48.00	30.00
Roane..........	71	73	234.00	624.00	390.00
Area 14:........	81	85	264.00	704.00	440.00
Calhoun........	48	48	144.00	384.00	240.00
Gilmer.........	33	37	120.00	320.00	200.00
Area 15:........	235	243	783.00	2,088.00	1,305.00
Lewis..........	160	168	522.00	1,392.00	870.00
Upshur.........	75	75	261.00	696.00	435.00
Area 16:........	73	82	252.00	672.00	420.00
Lincoln........	51	59	177.00	472.00	295.00
Putnam.........	22	23	75.00	200.00	125.00
Area 17: Kanawha	1,563	1,602	5,955.00	15,880.00	9,925.00
Area 18:........	176	191	600.00	1,600.00	1,000.00
Braxton........	114	118	381.00	1,016.00	635.00
Clay...........	62	73	219.00	584.00	365.00
Area 19:........	202	209	681.00	1,816.00	1,135.00
Nicholas.......	70	71	240.00	640.00	400.00
Webster........	132	138	441.00	1,176.00	735.00
Area 20: Wayne..	51	52	156.00	416.00	260.00
Area 21:........	202	224	663.00	1,768.00	1,105.00
Boone..........	51	56	168.00	448.00	280.00
Logan..........	151	168	495.00	1,320.00	825.00
Area 22: Fayette	162	170	525.00	1,400.00	875.00
Area 23:........	175	173	525.00	1,400.00	875.00
Greenbrier.....	139	137	417.00	1,112.00	695.00
Monroe.........	36	36	108.00	288.00	180.00
Area 24: Wayne..	88	92	285.00	760.00	475.00
Area 25: Raleigh	297	297	1,008.00	2,688.00	1,680.00
Area 26:........	69	77	237.00	632.00	395.00
McDowell.......	39	41	129.00	344.00	215.00
Wyoming........	30	36	108.00	288.00	180.00
Area 27:........	561	570	2,055.00	5,488.00	3,433.00
Mercer.........	380	389	1,347.00	3,600.00	2,253.00
Summers........	181	181	708.00	1,888.00	1,180.00

TABLE 12
WORK AND TRAINING PROGRAM
WELFARE SAVINGS
FEBRUARY 1983

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	232	$21,794	125	$11,298	107	$10,496
Area 1:.........	15	1,466	13	1,202	2	264
Area 2:.........	1	214			1	214
Area 3:.........	16	1,284	7	599	9	685
Area 4:.........	4	448	4	448		
Area 5:.........	3	181	3	181		
Area 6:.........	8	1,050	7	819	1	231
Area 7:.........	1	130	1	130		
Area 8:.........	13	1,151	7	462	6	689
Area 9:.........	6	631	5	425	1	206
Area 10:........	2	272	2	272		
Area 11:........	2	86	2	86		
Area 12:........	35	3,295	13	1,466	22	1,829
Area 13:........	9	411	3	71	6	340
Area 14:........						
Area 15:........	7	933	3	375	4	558
Area 16:........	5	591	4	390	1	201
Area 17:........	31	3,243	12	1,141	19	2,102
Area 18:........	2	213	1	49	1	164
Area 19:........	3	444			3	444
Area 20:........	14	845	3	367	11	478
Area 21:........	4	628	4	628		
Area 22:........	10	642	8	544	2	98
Area 23:........	10	831	9	617	1	214
Area 24:........	4	875			4	875
Area 25:........	10	892	7	644	3	248
Area 26:........	8	657	2	43	6	614
Area 27:........	9	381	5	339	4	42

TABLE 13
MEDICAL SERVICE PROGRAM
I. February 1983 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for February			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 4,033,914.89	$ 2,741,045.17	$ 1,292,869.72	$32,484,099.46	$22,072,945.59	$10,411,153.87
Aid to Blind	32,153.35	21,848.20	10,305.15	253,032.24	171,935.40	81,096.84
Aid to Families With Dependent Children	3,134,356.11	2,134,801.60	999,554.51	24,833,740.40	16,898,298.85	7,935,441.55
Aid to Disabled	2,492,042.35	1,693,342.78	798,699.57	18,935,740.77	12,866,835.87	6,068,904.90
C.B.C.	103,524.56	70,344.94	33,179.62	754,856.39	512,924.92	241,931.47
Medically Needy	997,550.66	677,835.67	319,714.99	9,066,439.41	6,160,645.59	2,905,793.82
Early Periodic Screening	76,824.60	52,202.32	24,622.28	602,474.98	409,381.75	193,093.23
"W" Prefix	773,587.79	525,652.90	247,934.89	4,662,507.77	3,168,174.04	1,494,333.73
Family Planning	25,442.10	22,897.89	2,544.21	232,067.55	208,860.79	23,206.76
Social Security Buy-In	-	-	-	2,808,859.00	1,908,619.67	900,239.33
Colin Anderson	341,793.47	341,793.47	-	778,257.29	778,257.29	-
Denmar	66,344.58	66,344.58	-	521,257.48	521,257.48	-
Pinecrest	29,100.58	29,100.58	-	363,966.14	363,966.14	-
SUB-TOTAL	$12,106,635.04	$ 8,377,210.10	$ 3,729,424.94	96,297,298.88	$66,042,103.38	$30,255,195.50
Pharmacy Program	622.80	-	622.80	41,743.97	-	41,743.97
General Relief	5,904.58	-	5,904.58	35,374.18	-	35,374.18
Boarding Care	19,876.26	-	19,876.26	117,177.18	-	117,177.18
M - Exams	5,452.42	2,726.21	2,726.21	51,435.86	25,717.94	25,717.92
Adult Care	116.37	-	116.37	789.85	-	789.85
MSP Total	$12,138,607.47	$ 8,379,936.31	$ 3,758,671.16	96,543,819.92	$66,067,821.32	$30,475,998.60
Handicapped Children's Services	410,123.78	-	410,123.78	2,993,071.60	-	2,993,071.60
GRAND TOTAL	$12,548,731.25	$ 8,379,936.31	$ 4,168,794.94	99,536,891.52	$66,067,821.32	$33,469,070.20

TABLE 14
MEDICAL SERVICE EXPENDITURES BY CATEGORY AND VENDOR TYPE
FEBRUARY 1983

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA....................	$ 4,119,642.63	$ 106,536.93	$ 587,175.87	$ 50.00	$131,370.36	$3,259,796.75	$	$622.80	$ 34,089.92
AB.....................	32,153.35	2,091.46	13,481.05		1,989.50	13,634.80			956.54
AFDC...................	2,400,635.70	431,826.05	1,505,786.30	94,767.50	80 801.67	1,498.32	76,824.60		209,131.26
AFDC-U.................	841,439.53	161,264.00	574,941.04	31,383.50	31,651.79				42,199.20
AD.....................	2,844,292.41	242,179.04	1,324,624.51	4,437.00	182,912.14	909,875.53			180,264.19
State Custody..........	123,400.82	29,463.10	71,052.69	11,955.00	4,452.56				6,477.47
Sub-Total Categorically Needy....	$10,361,564.44	$ 973,360.58	$4,077,061.46	$142,593.00	$433,178.02	$4,184,805.40	$76,824.60	$622.80	$473,118.58
Medically Needy........	1,771,138.45	260,893.92	1,335,568.99	13,937.80	85,000.69				75,737.05
Social Security Buy-In.	0								
Sub-Total Title XIX..............	$12,132,702.89	$1,234,254.50	$5,412,630.45	$156,530.80	$518,178.71	$4,184,805.40	$76,824.60	$622.80	$548,855.63
General Assistance.....	5,904.58	640.00	4,591.72		301.86				371.00
Total Medical Services.	$12,138,607.47	$1,234,894.50	$5,417,222.17	$156,530.80	$518,480.57	$4,184,805.40	$76,824.60	$622.80	$549,226.63

TABLE 15
MEDICAL SERVICE RECIPIENTS BY CATEGORY AND VENDOR TYPE
FEBRUARY 1983

Vendors	Total	OAA	AB	AFDC		AFDC-U		AD	GA	Other
				Children	Caretakers	Children	Caretakers			

DATA NOT AVAILABLE

TABLE 16
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED INCLUDING PERCENTAGE FACTORS
FEBRUARY 1983

Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	Invoices In Error	Invoices Denied	Amount Certified	Percent of Total Processed			
								Invoices Paid	Invoices In Error	Invoices Denied	Total Percent
MMIS-160	1/28/83	2/1/83	65,377	55,139	3,839	6,399	$ 2,285,194.98	84.34%	5.87%	9.79%	100.00%
MMIS-161	2/4/83	2/8/83	75,056	60,761	7,202	7,093	2,363,380.01	80.95%	9.60%	9.45%	100.00%
MMIS-162	2/11/83	2/16/83	61,997	51,891	4,807	5,299	2,186,004.55	83.70%	7.75%	8.55%	100.00%
MMIS-163	2/18/83	2/23/83	52,385	43,831	4,039	4,515	1,515,855.07	83.67%	7.71%	8.62%	100.00%
LTC-4041	1/29/83	2/1/83	1,149	1,149	-	-	1,067,247.77	100.00%	-	-	100.00%
LTC-4052	2/14/83	2/14/83	2,178	2,178	-	-	1,954,934.98	100.00%	-	-	100.00%
LTC-4058	2/19/83	2/22/83	1,265	1,265	-	-	1,165,723.99	100.00%	-	-	100.00%
			259,407	216,214	19,887	23,306	$12,538,341.35	83.35%	7.67%	8.98%	100.00%
Less Corrections							0				
February Medical Invoices			259,407	216,214	19,887	23,306	$12,538,341.35	83.35%	7.67%	8.98%	100.00%
February Manually Written Checks							7,693.00				
February I.G.T.'s							159,738.96				
Social Security Medical Insurance							0				
February Medical Transactions			259,407	216,214	19,887	23,306	$12,705,773.31	83.35%	7.67%	8.98%	100.00%
July - January Medical Transactions			1,672,966	1,391,151	100,458	181,357	87,933,502.49	83.15%	6.00%	10.85%	100.00%
Year-to-Date Medical Transactions			1,932,373	1,607,365	120,345	204,663	$100,639,275.80	83.18%	6.23%	10.59%	100.00%

TABLE 17
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
FEBRUARY 1983

Vendor Type	Total Invoices Processed	Invoices Paid	Invoices in Error	Invoices Denied	Amount Certified	Percent of Total Processed				% Processed of Total Processed	% Paid of Total Paid
						Invoices Paid	Invoices in Error	Invoices Denied	Total Percent		
Hospital.......	5,202	3,798	863	541	$ 5,335,500.23	73.01%	16.59%	10.40%	100.00%	2.01%	1.76%
Nursing Homes..	4,592	4,592	0	0	4,187,906.74	100.00%	-	-	100.00%	1.77%	2.12%
Outpatient.....	23,410	19,566	605	3,239	236,165.51	83.58%	2.58%	13.84%	100.00%	9.02%	9.05%
Home Health....	640	444	130	66	47,342.14	69.38%	20.31%	10.31%	100.00%	.25%	.21%
Physicians.....	74,761	61,341	6,492	6,928	1,075,246.34	82.05%	8.68%	9.27%	100.00%	28.82%	28.37%
Pharmacy.......	81,789	67,687	5,584	8,518	518,593.27	82.76%	6.83%	10.41%	100.00%	31.53%	31.31%
Special Services......	8,853	7,796	503	554	260,976.26	88.06%	5.68%	6.26%	100.00%	3.41%	3.61%
Independent Lab	10,700	9,684	310	706	61,230.43	90.50%	2.90%	6.60%	100.00%	4.12%	4.48%
Title XVIII....	19,433	18,009	309	1,115	506,695.52	92.67%	1.59%	5.74%	100.00%	7.49%	8.33%
Special Clinic.	4,594	4,416	9	169*	91,223.09	96.12%	.20%	3.68%	100.00%	1.77%	2.04%
Dental.........	17,566	11,727	4,824	1,015	157,134.30	66.76%	27.46%	5.78%	100.00%	6.77%	5.42%
Screening......	4,825	4,419	189	217*	0	91.58%	3.92%	4.50%	100.00%	1.86%	2.04%
Transportation.	1,309	1,040	66	203	60,327.52	79.45%	5.04%	15.51%	100.00%	.50%	.48%
Family Planning	1,733	1,695	3	35*	0	97.81%	.17%	2.02%	100.00%	.68%	.78%
Total	259,407	216,214	19,887	23,306	$12,538,341.35	83.35%	7.67%	8.98%	100.00%	100.00%	100.00%

* IGT only - Special Clinic - $11,675.00; Screening - $99,206.55; Family Planning - $48,857.41; Total - $159,738.96.

TABLE 18
REPORT ON WELFARE AND WORK AND TRAINING HEARINGS
STATEWIDE DURING JANUARY AND FEBRUARY 1983

	JANUARY		FEBRUARY	
HEARINGS BY CATEGORY	WELFARE	W & T	WELFARE	W & T
AFDC	51	1	35	1
ADFC-U	18	9	17	8
FSP	32	0	39	0
GA	6	0	3	0
MED	0	0	0	0
SERVICES	1	0	22	0
TRIP	0	0	1	0
MAO	21	0	0	0
LIEAP	11	0	8	0
TOTAL	140	10	125	9
REASON FOR APPEAL				
Denial	66	0	50	0
Discontinued	45	7	38	7
Reduction	10	1	13	1
Inadequate	5	0	11	0
Delay	0	0	1	0
Other	14	2	12	1
TOTAL	140	10	125	9
APPEALS BY DECISION				
Upheld	40	10	41	5
Reversed	12	0	9	1
Withdrawn (No Change in Favor)	37	0	34	2
Withdrawn (Change in Favor)	20	0	21	0
Abandoned	31	0	20	1
TOTAL	140	10	125	9
TIME LAPSE				
Request to Hearing				
Less than 30 days	39	5	35	4
30 to 60 days	9	4	11	1
60 - 90 days	2	1	4	1
Over 90 days	2	0	0	0
Withdrawn or Abandoned	88	0	75	3
TOTAL	140	10	125	9

TABLE 18
REPORT ON WELFARE AND WORK AND TRAINING HEARINGS DURING JANUARY AND FEBRUARY 1983

	JANUARY		FEBRUARY	
Request to Disposition	WELFARE	W & T	WELFARE	W & T
Less than 30 days	22	3	14	4
30 to 60 days	20	5	28	0
60 to 90 days	4	2	4	1
Over 90 days	6	0	4	1
Withdrawn or Abandoned	88	0	75	3
TOTAL	140	10	125	9
PRINCIPAL ISSUE				
Basic Needs	3	0	0	0
Special Needs	0	0	0	0
Earnings	15	0	11	0
Unearned Income (e.g., SS, VA, etc.)	18	0	13	0
Income Other Members	0	0	0	0
Assets	12	0	19	0
Household Composition	1	0	3	0
Not Classified (Related to Need)	0	0	0	0
Amount or Form of Payment	7	0	12	0
Age	0	0	3	0
Blindness, Disability (GA, MAO, AD or AB Related)	10	0	11	0
Unemployment	5	0	7	0
Incapacity	25	0	14	0
Non-Support Factors	3	0	2	0
Availability of Employment	3	10	1	9
Delay	0	0	1	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	38	0	28	0
TOTAL	140	10	125	9
TYPE OF HEARING				
Prior Action	9	7	16	6
After Action	43	3	34	0
Withdrawn or Abandoned	88	0	75	3
TOTAL	140	10	125	9
Pre-Hearing Conference	65	4	83	6
No Pre-Hearing Conference	75	6	42	3
TOTAL	140	10	125	9

TABLE 19
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
FEBRUARY 1983

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	36,906	9,240	1,561 [1]	1,579	$151,236.12
Area 1:.........	3,016	645	78	78	8,324.44
Brooke.........	504	128	14	14	1,540.34
Hancock........	711	180	20	20	2,128.88
Marshall.......	666	148	27	27	2,168.22
Ohio..........	1,135	189	17	17	2,487.00
Area 2:.........	572	136	19	19	1,950.35
Tyler..........	151	36	7	7	830.57
Wetzel........	421	100	12	12	1,119.78
Area 3:.........	1,772	406	48	48	5,034.45
Marion.........	1,138	260	28	28	2,750.00
Monongalia.....	634	146	20	20	2,284.45
Area 4:.........	566	226	52	52	8,578.50
Hampshire......	162	68	19	19	6,008.50
Mineral........	404	158	33	33	2,570.00
Area 5:.........	1,616	420	69	69	7,462.95
Berkeley.......	920	258	41	41	3,881.45
Jefferson......	548	121	24	24	3,191.50
Morgan.........	148	41	4	4	390.00
Area 6:.........	1,857	535	67	68	6,039.59
Wirt...........	77	17	2	2	260.00
Wood..........	1,780	518	65	66	5,779.59
Area 7:.........	266	87	13	13	923.36
Pleasants......	116	28	5	5	325.00
Ritchie........	150	59	8	8	598.36
Area 8:.........	1,600	471	69	69	5,915.25
Doddridge......	156	37	8	8	475.00
Harrison.......	1,444	434	61	61	5,440.25
Area 9:.........	1,094	315	53	54	5,176.70
Barbour........	305	79	9	10	824.00
Preston........	474	144	30	30	3,177.00
Taylor.........	315	92	14	14	1,175.70
Area 10:........	500	183	30	30	2,709.50
Pocahontas.....	116	35	3	3	100.00
Randolph.......	323	129	26	26	2,534.50
Tucker.........	61	19	1	1	75.00
Area 11:........	378	132	22	23	1,454.09
Grant..........	103	43	7	7	550.29
Hardy..........	154	48	7	7	499.80
Pendleton......	121	41	8	9	404.00

[1] Caretaker/relative.

TABLE 19
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
FEBRUARY 1983
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:........	2,788	403	113	117	10,146.05
Cabell.........	2,352	288	88	91	8,165.55
Mason..........	436	115	25	26	1,980.50
Area 13:........	684	210	23	23	1,179.00
Jackson........	340	114	12	12	589.00
Roane..........	344	96	11	11	590.00
Area 14:........	287	71	8	8	422.41
Calhoun........	154	33	4	4	239.41
Gilmer.........	133	38	4	4	183.00
Area 15:........	611	222	50	51	7,026.66
Lewis..........	259	86	30	30	5,006.66
Upshur.........	352	136	20	21	2,020.00
Area 16:........	888	273	36	36	4,036.02
Lincoln........	471	143	21	21	2,001.36
Putnam.........	417	130	15	15	2,034.66
Area 17: Kanawha	3,962	865	130	131	12,365.78
Area 18:........	548	116	21	21	1,505.02
Braxton........	232	55	9	9	690.00
Clay...........	316	61	12	12	815.02
Area 19:........	988	258	37	37	3,288.45
Nicholas.......	620	151	20	20	2,021.00
Webster........	368	107	17	17	1,267.45
Area 20: Wayne..	1,139	236	39	39	3,795.45
Area 21:........	1,976	541	98	98	9,872.95
Boone..........	733	229	48	48	4,748.43
Logan..........	1,243	312	50	50	5,124.52
Area 22: Fayette	1,135	348	82	82	7,022.32
Area 23:........	664	227	49	50	4,131.46
Greenbrier.....	558	202	46	47	3,918.96
Monroe.........	106	25	3	3	212.50
Area 24: Wayne..	1,301	287	50	50	6,180.32
Area 25: Raleigh	1,710	473	53	54	5,024.98
Area 26:........	2,688	561	130	132	10,922.94
McDowell.......	1,833	392	106	108	8,652.94
Wyoming........	855	169	24	24	2,270.00
Area 27:........	2,300	593	122	127	10,747.13
Mercer.........	1,927	482	91	96	8,293.96
Summers........	373	111	31	31	2,453.17

TABLE 20
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
FEBRUARY 1983

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family Home
Total	5,157	66	188	410	371	60	102	41	227	5	4	6	1,476	406
Area 1:...	395	3	19	14	24	9	6	3	9			3	109	12
Area 2:...	55	7	1	2	4		2	3	1				20	5
Area 3:...	321	4	10	16	18	1	6	6	8				94	30
Area 4:...	126	3		20	13	1	2	1	1		1		35	23
Area 5:...	206	1	7	30	16	10	9		3				64	18
Area 6:...	516	6	14	34	18	4	2	1	5				151	7
Area 7:...	21	1	3		1		1	3					7	1
Area 8:...	316		8	54	54	4	9		4				102	22
Area 9:...	228	3	9	8	9	2	3	4	3		2		68	40
Area 10:..	70		1	4		3	1						29	12
Area 11:..	161	9	3	21	23	1	4						31	16
Area 12:..	279	3	10	23	38	2	9	2	4	2	1	1	74	11
Area 13:..	107	3	3	12	16		4	1					30	4
Area 14:..	93	2	1	1	4				1				13	16
Area 15:..	105		1	3	2		1	1	1				51	15
Area 16:..	178	1	11	41	19	2	8	3	1				47	18
Area 17:..	419	1	24	14	27	6	6	2	6				117	27
Area 18:..	96	2	8	8	2		1		1				39	17
Area 19:..	122	1	7	22	15	3	6	2	2	1			31	4
Area 20:..	128		8	24	17	3	3	1					26	13
Area 21:..	105	1	11	3	7	1	1	4	2				32	29
Area 22:..	96		1	5	3	1							45	12
Area 23:..	173	1	2	19	8	5	9	1	4	1			32	9
Area 24:..	75				2				1				18	1
Area 25:..	184		10	5	8		2		2			1	63	17
Area 26:..	202	4	5	23	16		2	1	1				82	16
Area 27:..	214	10	11	4	7	2	5	2	2	1		1	65	11
State Office..	166								165				1	

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 20
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
FEBRUARY 1983
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	141	1	22	16	83	0	226	543	4	11	16	23	40	1	79	589
Area 1:...	11				4		9	116		1	1	3	2		11	26
Area 2:...	4						3	1			1					1
Area 3:...	31		1	3	6		25	32		2	3	2	6		11	6
Area 4:...	2			1			1	11	4						3	4
Area 5:...			5				3	19		2					2	17
Area 6:...	17			1			68	34		1	2	14	16	1	10	110
Area 7:...				1	2											1
Area 8:...	7						10	14		1			1		5	21
Area 9:...	9				4		5	27				1	1		8	22
Area 10:..	1							4								15
Area 11:..					1		4	15					3			30
Area 12:..	10		2	2	13		31	22			1	1			3	14
Area 13:..					19		6	2		2	1		1			3
Area 14:..	2							2			1					50
Area 15:..	2				6		2	3								17
Area 16:..	1		1					7							1	17
Area 17:..	15	1	3	4	4		24	88			1		4		10	35
Area 18:..							1	9								8
Area 19:..	3				2		5	9			2				2	5
Area 20:..			5		6		1	4		1			1			15
Area 21:..	4						1	1							2	6
Area 22:..	4						1	17					4			3
Area 23:..	2		3	3	1		9	46					1		4	13
Area 24:..							5								3	45
Area 25:..	4				4		6	24			1	1			1	35
Area 26:..	7				7			14		1	1					22
Area 27:..	5		2	1	4		6	22			1	1			3	48
State Office..																

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 21
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
FEBRUARY 1983

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	11,043	3,887	244	1	12	0	2,017	19	0	237	235	21	14	1,961
Area 1:...	928	333	5				171			10	3	2	1	212
Area 2:...	166	73	1				21			1	2			32
Area 3:...	716	307	6				131			8	4	3		105
Area 4:...	238	82	8				59			3				26
Area 5:...	382	158	20				75			3	1	2		26
Area 6:...	964	203	68				158			8	5	1		166
Area 7:...	134	50					8				2			48
Area 8:...	505	186	2				101	3		3	6	3		22
Area 9:...	625	110	5				96	1		5	11		2	242
Area 10:..	190	102	2				36				5			21
Area 11:..	202	27	2	1	8		51				19		1	26
Area 12:..	632	320	7				111	2		9	8			23
Area 13:..	204	84	2				52				2			26
Area 14:..	142	22	44				29			1	1			31
Area 15:..	207	80	1				73			1	13		1	17
Area 16:..	336	94	3				50				30		1	55
Area 17:..	1,268	568	17		2		216	1		6	5	2	5	243
Area 18:..	154	49	2				49			1	7		1	29
Area 19:..	217	68	4				40			2	1			26
Area 20:..	273	109	4				36				12	2		52
Area 21:..	243	79	1				57	12		1	6			57
Area 22:..	240	98	2				50				4	1		41
Area 23:..	341	114	1				70			4	12			57
Area 24:..	192	20	1				22			1	43			92
Area 25:..	503	288	16				84			3	1	1		41
Area 26:..	385	57	8		2		100				9	2	1	149
Area 27:..	491	206	12				71			3	22	2	1	96
State Office..	165									164	1			

* Counts both primary and secondary recipients.

TABLE 21
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
FEBRUARY 1983
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	598	3	44	3	0	2	97	562	1	44	862	123	56
Area 1:..	54	1	7	1			11	56		2	52	1	6
Area 2:..	3		4				3	7			18	1	
Area 3:..	26		4			1	13	68		1	23	7	9
Area 4:..	12						1	16	1		30		
Area 5:..	24							11		1	51	8	2
Area 6:..	121		1				9	1		1	213	6	3
Area 7:..	17		1					2		1	3	1	1
Area 8:..	9	2	2				4	47		2	103	7	3
Area 9:..	57		3	1		1	9	56		3	15	6	2
Area 10:.	6						2	5			7	3	1
Area 11:.	14							9		4	32	5	3
Area 12:.	19		1				7	34		12	42	33	4
Area 13:.	2		1					24			10		1
Area 14:.	7		1				1	1					4
Area 15:.	9						1	8			1	1	1
Area 16:.	18		1				2	17			55	2	8
Area 17:.	104		5	1			12	59		6	14	1	1
Area 18:.	1							5		1	8	1	
Area 19:.	7		1				6	10			43	8	1
Area 20:.	6							3			42	7	
Area 21:.	4		2				1	13			3	7	
Area 22:.	12		4				5	18				5	
Area 23:.	12		1				1	15		4	41	8	1
Area 24:.	7		1					2			3		
Area 25:.	18						2	14		1	30	2	2
Area 26:.	16		4				4	19		1	12		1
Area 27:.	13						3	42		4	11	3	2
State Office.													

* Counts both primary and secondary recipients.

TABLE 22
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
FEBRUARY 1983

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	81	7	18	7	6	43	39	9	10	23	0
Area 1:.......	7	1	1		1	4	5	1	1		
Area 2:.......	2					2	1			1	
Area 3:.......	5	1	2			2	1			4	
Area 4:.......	3	1	1			1				3	
Area 5:.......	4	1	1			2	1	1		2	
Area 6:.......	6				1	5	5			1	
Area 7:.......	2	1	1							2	
Area 8:.......	6		3	2		1	5			1	
Area 9:.......	4		2		1	1		2		2	
Area 10:......	1		1				1				
Area 11:......	2			1		1	2				
Area 12:......	6	1	3			2	3	1		2	
Area 13:......	5			1	1	3	1			4	
Area 14:......											
Area 15:......	2		1			1		2			
Area 16:......	6				2	4	1		5		
Area 17:......	9		1	1		7	6	1	1	1	
Area 18:......											
Area 19:......	2					2	2				
Area 20:......	1					1	1				
Area 21:......											
Area 22:......	4			2		2	1		3		
Area 23:......											
Area 24:......											
Area 25:......	2		1			1	1	1			
Area 26:......	2	1				1	2				
Area 27:......											

TABLE 23
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
FEBRUARY 1983

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	59	2	0	2	4	51	0	25	6	2	0	1	25
Area 1:........	5	1				4		3		1			1
Area 2:........													
Area 3:........	2					2		1					1
Area 4:........	3			1	1	1		2					1
Area 5:........													
Area 6:........	4					4		1					3
Area 7:........													
Area 8:........	3					3		3					
Area 9:........	3					3		1					2
Area 10:......													
Area 11:......													
Area 12:......	3					3							3
Area 13:......	1					1			1				
Area 14:......	1					1							1
Area 15:......	1					1							1
Area 16:......	2					2		2					
Area 17:......	11					11		5	1			1	4
Area 18:......													
Area 19:......	2	1				1				1			1
Area 20:......													
Area 21:......	3			1	1	1		1					2
Area 22:......	1					1		1					
Area 23:......	4					4			4				
Area 24:......													
Area 25:......	3					3		2					1
Area 26:......	4				2	2							4
Area 27:......	3					3		3					
State Office..													

TABLE 24
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
FEBRUARY 1983

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,977	34	137	176	281	1,102	247	1,977	1,445	26	506	1,156	805	16	335
Area 1:.......	166	5	6	15	27	94	19	166	89	2	75	119	61	1	57
Area 2:.......	21	1	0	1	4	11	4	21	16		5	11	8		3
Area 3:.......	129	2	17	19	16	64	11	129	88	5	36	47	32	2	13
Area 4:.......	56	2	4	2	7	34	7	56	49		7	27	23		4
Area 5:.......	75	1	5	7	14	37	11	75	62		13	47	42		5
Area 6:.......	154	1	10	6	17	103	17	154	98	1	55	105	54	1	50
Area 7:.......	8	1	1	0	2	4	0	8	7		1	1	1		
Area 8:.......	101	2	9	15	20	51	4	101	88	2	11	43	41		2
Area 9:.......	94	0	7	9	16	49	13	94	78		16	48	38		10
Area 10:......	36	2	1	0	5	23	5	36	31	1	4	20	16	1	3
Area 11:......	51	0	3	12	10	19	7	51	39	2	10	23	18	2	3
Area 12:......	110	1	4	12	6	67	20	110	68	1	41	57	26		31
Area 13:......	51	0	0	2	6	33	10	51	33	1	17	31	21	1	9
Area 14:......	28	0	2	1	0	15	10	28	26		2	19	18		1
Area 15:......	72	1	4	5	12	41	9	72	60		12	33	27		6
Area 16:......	48	1	3	1	5	32	6	48	44		4	23	20		3
Area 17:......	206	4	9	15	23	125	30	206	118	4	84	131	70	4	57
Area 18:......	49	0	5	7	7	24	6	49	45		4	30	28		2
Area 19:......	38	0	3	4	7	19	5	38	29		9	25	21		4
Area 20:......	36	0	1	4	6	19	6	36	29		7	29	22		7
Area 21:......	66	1	7	10	15	28	5	66	63	1	2	43	40	1	2
Area 22:......	49	0	1	5	7	27	9	49	39		10	27	22		5
Area 23:......	66	1	2	3	11	38	11	66	38		28	36	19		17
Area 24:......	22	2	8	1	2	9	0	22	16	3	3	17	15		2
Area 25:......	81	5	9	9	13	39	6	81	59	2	20	60	42	2	16
Area 26:......	96	0	11	9	12	55	9	96	83	1	12	62	51	1	10
Area 27:......	68	1	5	2	11	42	7	68	50		18	42	29		13
State Office..															

TABLE 24
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
FEBRUARY 1983
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	473	412	6	55	299	196	2	101	46	31	0	15	3	1	2	0
Area 1:..	22	15	1	6	23	12		11	2	1		1				
Area 2:..	6	5		1	3	2		1	1	1						
Area 3:..	43	39	2	2	38	16	1	21	1	1						
Area 4:..	14	14			14	12		2	1			1				
Area 5:..	9	8		1	19	12		7	0							
Area 6:..	21	19		2	26	24		2	2	1		1				
Area 7:..	3	3			4	3		1	0							
Area 8:..	34	34			20	12		8	1			1	3	1	2	
Area 9:..	18	17		1	26	21		5	2	2						
Area 10:.	9	9			7	6		1	0							
Area 11:.	19	16		3	6	4		2	3	1		2				
Area 12:.	32	25		7	17	15	1	1	4	2		2				
Area 13:.	7	7			13	5		8	0							
Area 14:.	8	7		1	1	1			0							
Area 15:.	26	25		1	13	8		5	0							
Area 16:.	15	14		1					10	10						
Area 17:.	56	37		19	15	11		4	4			4				
Area 18:.	14	14			4	3		1	1			1				
Area 19:.	9	7		2	3			3	1	1						
Area 20:.	5	5			1	1			1	1						
Area 21:.	18	18			1	1			4	4						
Area 22:.	13	11		2	4	2		2	5	4		1				
Area 23:.	18	13		5	11	6		5	1			1				
Area 24:.	5	1	3	1					0							
Area 25:.	10	10			10	6		4	1	1						
Area 26:.	24	24			9	7		2	1	1						
Area 27:.	15	15			11	6		5	0							
State Office..																

* Custody retained by the Juvenile Court.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
FEBRUARY 1983

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	19,747	2,253	116	441	70	4,130	337	1,094	4,438	2,595
Area 1:..	1,374	196	5	3	2	358	37	55	420	40
Area 2:..	282	47	2	1	0	60	9	17	77	10
Area 3:..	855	181	1	8	1	154	27	64	228	41
Area 4:..	357	51	1	6	1	81	0	16	142	12
Area 5:..	528	88	0	4	0	75	8	29	246	18
Area 6:..	1,588	110	22	75	9	163	66	43	241	317
Area 7:..	257	35	2	19	0	59	0	17	62	21
Area 8:..	556	112	3	12	3	107	59	13	133	29
Area 9:..	1,032	54	10	29	8	158	8	92	150	142
Area 10:.	828	62	2	7	2	191	8	33	389	79
Area 11:.	429	16	10	30	1	122	13	47	82	46
Area 12:.	1,063	194	2	7	0	242	26	98	144	172
Area 13:.	591	63	1	2	2	43	11	37	179	135
Area 14:.	426	12	1	0	2	119	0	46	49	46
Area 15:.	394	43	2	25	4	122	12	25	92	30
Area 16:.	777	53	10	11	1	184	0	97	100	209
Area 17:.	1,860	328	14	44	10	236	6	84	492	234
Area 18:.	289	28	0	5	0	125	1	29	1	36
Area 19:.	438	35	1	14	1	135	0	14	127	44
Area 20:.	686	55	1	11	2	309	1	90	0	112
Area 21:.	516	45	1	13	2	203	0	32	123	48
Area 22:.	630	56	1	12	1	54	23	16	162	101
Area 23:.	715	60	8	19	6	189	0	30	187	126
Area 24:.	398	11	1	16	3	80	0	11	58	103
Area 25:.	1,211	146	1	25	0	42	22	17	321	149
Area 26:.	743	26	10	25	4	288	0	21	1	146
Area 27:.	924	146	4	18	5	231	0	21	232	149

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
FEBRUARY 1983
(Continued)

Area	Pre-Institution. Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	407	86	1,786	159	5	33	19	104	963	711
Area 1:..	14	6	187	20	0	0	0	5	5	21
Area 2:..	5	0	38	2	0	0	0	1	2	11
Area 3:..	2	2	118	0	0	0	0	1	13	14
Area 4:..	4	0	34	1	0	0	0	1	1	6
Area 5:..	2	0	38	6	0	0	0	0	6	8
Area 6:..	5	0	139	0	0	8	0	10	242	138
Area 7:..	2	1	32	1	0	0	0	0	5	1
Area 8:..	3	1	47	5	0	0	0	3	15	11
Area 9:..	24	27	248	9	1	1	1	5	42	23
Area 10:.	2	3	19	4	0	0	0	5	14	8
Area 11:.	1	2	16	0	0	0	13	6	16	8
Area 12:.	75	2	39	6	1	0	0	19	24	12
Area 13:.	29	1	35	2	1	0	0	3	30	17
Area 14:.	16	1	32	0	0	1	0	1	92	8
Area 15:.	0	3	18	2	0	0	1	2	12	1
Area 16:.	12	3	49	0	0	0	0	9	26	13
Area 17:.	16	11	240	30	0	6	0	18	49	42
Area 18:.	9	3	20	7	0	0	0	1	20	4
Area 19:.	14	0	30	0	0	0	0	0	17	6
Area 20:.	27	8	28	10	0	4	1	1	12	14
Area 21:.	8	1	26	5	0	0	0	0	6	3
Area 22:.	71	0	19	3	0	12	0	2	60	37
Area 23:.	0	4	54	1	0	0	0	2	22	7
Area 24:.	17	0	83	3	0	0	1	2	4	5
Area 25:.	35	3	37	11	0	0	0	5	158	239
Area 26:.	4	0	89	25	2	0	2	1	56	43
Area 27:.	10	4	71	6	0	1	0	1	14	11

*Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 26
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
FEBRUARY 1983

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,067	1,672	291	142	1,434	3	349	4,571	42	103	0	128	4,332
Area 1:..	927	245	36	21	56		34	412	2	7		9	105
Area 2:..	189	24	7	2	17		12	79		3			45
Area 3:..	413	76	14	3	60		20	188	1	4			47
Area 4:..	254	38	3	1	18			117	1	2		1	73
Area 5:..	369	65	6	5	27		5	226	2	1		5	27
Area 6:..	1,303	181	40	18	85		102	640	8			7	222
Area 7:..	167	61	5	1	13		2	59				4	22
Area 8:..	353	46	8	1	8	1	25	96	8	3		20	137
Area 9:..	648	44	4		114		9	149	2	6		14	306
Area 10:.	675	10	6	1	39		7	362	1	2			247
Area 11:.	286	15			39		14	52				1	165
Area 12:.	576	25	5	2	126		25	87	1	51		4	250
Area 13:.	446	115	9	8	49		9	196		5		15	40
Area 14:.	356	8	4	5	100			47				3	189
Area 15:.	281	31	5	8	26		13	76		1		2	119
Area 16:.	413	5	14	5	147	1		59		4		2	176
Area 17:.	1,109	19	4		89		6	433		3		6	549
Area 18:.	222	29	8	3	47		2						133
Area 19:.	302	110	29	14	16	1	1	113		2		3	13
Area 20:.	434	81	18	2	105				4	5		5	214
Area 21:.	370	38	9	11	30			87				2	193
Area 22:.	444	27	3	2	55		37	240		2		2	76
Area 23:.	454	97	15		30		1	142				3	166
Area 24:.	248				14			68				4	162
Area 25:.	672	142	14	18	38		23	380	11	2		10	34
Area 26:.	572	108	15	11	51							6	381
Area 27:.	584	32	10		35		2	263	1				241

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 27
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
FEBRUARY 1983

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	12,552	52	295	38	3,576	273	995	3,853	1,832	346	8	109
Area 1:..	909	1	1	2	335	33	49	406	30	11	1	16
Area 2:..	185	2	1		56	9	17	75	10	4		1
Area 3:..	406		1		103	21	49	191	30	2		1
Area 4:..	247	1	6	1	75		16	132	9	3		1
Area 5:..	360		1		70	6	25	226	17	2		4
Area 6:..	1,249	20	67	8	155	59	36	236	293	5		
Area 7:..	167	1	18		56		15	60	13	1		1
Area 8:..	294	1	7	3	87	40	9	112	14	2		2
Area 9:..	617	1	25	2	143	5	84	144	121	22	2	16
Area 10:.	668		2		178	8	33	365	67	1	1	3
Area 11:.	283		13		117	12	41	81	16		1	
Area 12:.	558		2		161	24	91	92	102	72		
Area 13:.	427			2	41	11	33	171	108	23		1
Area 14:.	341			1	98		42	45	43	15	1	2
Area 15:.	264		18		108	12	23	82	18			1
Area 16:.	411	2			154		93	60	81	8		
Area 17:.	1,064	11	30	7	222	6	75	427	196	13		20
Area 18:.	197		5		108	1	26	1	23	8	1	7
Area 19:.	281		3	1	107		10	110	32	10		
Area 20:.	428		7	2	238	1	86		55	27		7
Area 21:.	367		6	2	187		27	107	26	6		1
Area 22:.	385		7		42	15	16	95	75	53		3
Area 23:.	452	3	16	1	168		30	155	72			
Area 24:.	243		9	2	70		11	55	71	17		2
Area 25:.	617	1	22		30	10	16	197	84	34		4
Area 26:.	553	6	18	2	276		21	1	123	1		12
Area 27:.	579	2	10	2	191		21	227	103	6	1	4

TABLE 27
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
FEBRUARY 1983
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	17	13	4	4	2	3	5	9	2	640	476
Area 1:..	1	3				1				4	15
Area 2:..										2	8
Area 3:..										1	7
Area 4:..										1	2
Area 5:..	1									2	6
Area 6:..								8		233	129
Area 7:..										1	1
Area 8:..										7	10
Area 9:..	5	1	1				1			26	18
Area 10:.										2	8
Area 11:.										1	1
Area 12:.	1		1	1			1			7	3
Area 13:.							1			21	15
Area 14:.										88	6
Area 15:.										2	
Area 16:.										7	6
Area 17:.	1	2		1	2			1		33	17
Area 18:.		2								12	3
Area 19:.										5	3
Area 20:.		1							1	1	2
Area 21:.										2	3
Area 22:.										44	35
Area 23:.	1									4	2
Area 24:.										3	3
Area 25:.	3									92	124
Area 26:.	4	3	2	1		2	2		1	38	40
Area 27:.		1		1						1	9

TABLE 28
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES*
FEBRUARY 1983

		Day Care Providers						Foster Care for Children*					
Area	Chore Service Providers	In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers	Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Family Homes Active	Foster Family Homes Inactive	Group Homes	Personal Care Homes	Adult Family Care Homes	Adoptive Homes
Total	4,858	181	969	126	56	61	16	1,353	178	24	34	812	377
Area 1:..	495	10	82	7	6	3	0	97	0	5	3	41	11
Area 2:..	98	3	33	1	0	2	1	23	1	0	1	14	6
Area 3:..	146	5	58	10	0	3	0	64	19	2	3	57	23
Area 4:..	82	4	30	2	0	4	0	34	16	1	0	9	9
Area 5:..	139	5	23	6	0	3	0	65	10	0	1	26	12
Area 6:..	147	1	24	9	2	4	0	89	12	0	4	25	21
Area 7:..	59	3	20	2	0	1	0	17	2	0	0	16	4
Area 8:..	293	4	32	7	2	2	1	62	7	0	2	9	14
Area 9:..	147	3	26	5	3	2	2	55	8	2	2	70	9
Area 10:.	302	0	26	3	2	3	0	39	6	1	1	27	4
Area 11:.	103	0	11	2	0	1	0	32	8	0	1	45	9
Area 12:.	360	11	59	8	9	3	2	76	5	1	5	67	29
Area 13:.	42	4	19	6	1	0	1	35	3	1	1	22	6
Area 14:.	115	3	17	4	0	3	0	40	2	0	0	24	4
Area 15:.	101	2	24	3	0	2	3	42	20	1	3	22	3
Area 16:.	155	6	29	8	0	2	0	58	1	0	0	49	5
Area 17:.	202	19	78	19	6	1	0	105	6	3	1	63	14
Area 18:.	126	6	31	0	3	2	1	42	0	0	1	27	7
Area 19:.	114	9	30	0	1	3	1	36	4	0	0	16	5
Area 20:.	278	9	43	5	5	1	1	39	1	1	0	56	5
Area 21:.	213	8	33	2	2	2	0	63	0	0	0	29	2
Area 22:.	62	6	26	4	1	2	1	37	4	0	3	11	7
Area 23:.	179	3	37	1	0	3	0	35	2	1	0	18	10
Area 24:.	120	7	6	1	0	3	0	17	2	0	0	6	3
Area 25:.	63	30	88	3	8	3	1	63	21	2	2	18	13
Area 26:.	355	11	38	1	0	3	1	54	7	0	0	23	11
Area 27:.	362	9	46	7	5	0	0	33	11	2	0	22	7
State Office:.	0	0	0	0	0	0	0	1	0	1	0	0	124

* Effective April 1980, this table will no longer include closed providers.

TABLE 29
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
FEBRUARY 1983

			Title XX					
	Total		AFDC		Income Eligible		WIN	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	3,946	$375,317.00	737	$65,223.00	3,146	$306,518.00	63	$3,576.00
Area 1:..	310	28,457.00	76	6,038.25	228	21,916.25	6	502.50
Area 2:..	63	6,523.50	20	2,145.00	43	4,378.50		
Area 3:..	287	29,670.00	93	9,117.25	194	20,552.75		
Area 4:..	90	6,997.75	16	794.75	74	6,203.00		
Area 5:..	151	15,864.25	17	1,825.00	134	14,039.25		
Area 6:..	265	25,830.75	70	7,020.50	184	18,258.25	11	552.00
Area 7:..	48	4,619.50	6	685.00	42	3,934.50		
Area 8:..	204	18,748.00	33	2,770.25	171	15,977.75		
Area 9:..	82	7,616.75	10	648.50	72	6,968.25		
Area 10:.	98	9,201.50	7	416.00	91	8,785.50		
Area 11:.	26	2,769.25	1	39.00	25	2,730.25		
Area 12:.	323	32,147.00	50	4,835.75	263	26,576.25	10	735.00
Area 13:.	69	7,693.50	12	1,423.50	57	6,270.00		
Area 14:.	63	5,100.75	7	396.50	51	4,330.25	5	374.00
Area 15:.	79	7,592.50	7	435.50	72	7,157.00		
Area 16:.	82	7,897.75	15	1,345.50	66	6,482.25	1	70.00
Area 17:.	609	59,075.25	153	13,066.50	454	45,787.75	2	221.00
Area 18:.	47	3,165.00	1	105.00	46	3,060.00		
Area 19:.	68	5,081.00	3	292.50	65	4,788.50		
Area 20:.	104	11,832.50	11	886.00	89	10,441.50	4	505.00
Area 21:.	84	7,476.50	15	1,267.00	66	6,125.50	3	84.00
Area 22:.	96	8,200.75	17	1,347.50	76	6,773.25	3	80.00
Area 23:.	119	10,061.00	3	113.00	105	9,691.50	11	256.50
Area 24:.	18	993.00	1	55.00	13	898.00	4	40.00
Area 25:.	246	25,240.50	33	3,645.25	213	21,595.25		
Area 26:.	70	5,395.00	18	1,176.50	52	4,218.50		
Area 27:.	245	22,066.75	42	3,332.50	200	18,578.25	3	156.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
FEBRUARY 1983

Area	Total**		In Home Care		Out of Home Care					
			In Home Arrangement		Day Care Center		Family Care Home		Both	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	3,946	$375,319.56	244	$16,874.50	1,485	$153,055.50	2,046	$188,059.31	171	$17,330.25
Area 1:..	310	28,457.00	13	766.25	99	10,751.00	180	15,286.25	18	1,653.50
Area 2:..	63	6,523.50	3	252.50	16	1,917.50	44	4,353.50		
Area 3:..	287	29,670.00	7	605.00	159	17,810.00	121	11,255.00		
Area 4:..	90	6,997.75	5	243.75	2	182.00	83	6,572.00		
Area 5:..	151	15,864.25	7	432.00	93	10,725.00	51	4,707.25		
Area 6:..	265	25,830.75	6	252.50	141	13,533.00	106	10,504.75	12	1,540.50
Area 7:..	48	4,619.50	2	205.00	11	1,170.00	35	3,244.50		
Area 8:..	204	18,748.00	4	237.75	89	8,742.50	104	9,176.25	7	591.50
Area 9:..	82	7,616.75	4	305.00	9	318.50	62	6,095.25	7	898.00
Area 10:.	98	9,201.50			36	2,749.50	57	6,158.00	5	294.00
Area 11:.	26	2,769.25			10	1,131.00	16	1,638.25		
Area 12:.	323	32,147.00	15	903.75	102	11,907.00	174	16,006.25	32	3,330.00
Area 13:.	69	7,696.06			43	5,174.00	20	1,765.56	6	756.50
Area 14:.	63	5,100.75	2	120.00	38	3,770.00	23	1,210.75		
Area 15:.	79	7,592.50			27	2,411.50	52	5,181.00		
Area 16:.	82	7,897.75	6	495.00	27	2,639.00	49	4,763.75		
Area 17:.	609	59,075.25	34	2,320.25	390	39,260.50	172	16,026.25	13	1,468.25
Area 18:.	47	3,165.00	8	532.50			30	1,972.75	9	659.75
Area 19:.	68	5,081.00	12	838.75			53	3,977.25	3	265.00
Area 20:.	104	11,832.50	3	330.00	15	1,950.00	78	8,523.00	8	1,029.50
Area 21:.	84	7,476.50	18	1,575.75	6	682.50	53	4,676.25	7	542.00
Area 22:.	96	8,200.75	13	1,140.00	30	2,457.00	48	4,220.75	5	383.00
Area 23:.	119	10,061.00	4	201.25	5	474.50	108	9,155.25	2	230.00
Area 24:.	18	993.00	13	545.00	2	91.00	3	357.00		
Area 25:.	246	25,240.50	33	2,643.75	37	3,549.00	158	17,118.75	18	1,929.00
Area 26:.	70	5,395.00	14	805.00	1	71.50	55	4,518.50		
Area 27:.	245	22,066.75	18	1,123.75	97	9,588.00	111	9,595.25	19	1,759.75

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $2.56 Expended for Meals.

TABLE 31
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
FEBRUARY 1983

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,290	$809,022.43	1,644	$255,084.19	622	$549,992.84	24	$3,945.40
Area 1:..	227	150,364.34	90	14,813.71	135	135,162.63	2	388.00
Area 2:..	21	6,383.40	17	2,757.00	4	3,626.40		
Area 3:..	128	31,325.30	94	12,395.13	29	18,292.17	5	638.00
Area 4:..	97	61,819.83	50	8,240.16	47	53,579.67		
Area 5:..	84	37,403.21	60	10,007.66	24	27,395.55		
Area 6:..	158	32,045.87	123	24,642.84	34	7,143.03	1	260.00
Area 7:..	7	1,040.00	7	1,040.00				
Area 8:..	119	13,025.81	96	12,624.60	23	401.21		
Area 9:..	114	34,479.56	93	15,484.81	21	18,994.75		
Area 10:.	47	14,484.13	37	5,793.17	9	8,510.96	1	180.00
Area 11:.	43	6,729.16	40	6,399.16	1	50.00	2	280.00
Area 12:.	145	68,824.67	72	11,146.23	72	57,498.44	1	180.00
Area 13:.	62	20,902.98	47	6,726.34	14	13,996.64	1	180.00
Area 14:.	29	7,888.77	28	4,917.10	1	2,971.67		
Area 15:.	81	22,582.54	71	11,066.07	10	11,516.47		
Area 16:.	53	12,735.19	51	7,806.47	2	4,928.72		
Area 17:.	233	97,498.93	152	23,166.57	77	73,672.96	4	659.40
Area 18:.	54	7,993.75	54	7,993.75				
Area 19:.	42	5,185.94	39	5,035.94	3	150.00		
Area 20:.	39	15,007.02	29	4,253.44	10	10,753.58		
Area 21:.	63	10,729.62	61	8,085.26	1	2,464.36	1	180.00
Area 22:.	40	9,415.65	39	7,165.65	1	2,250.00		
Area 23:.	88	49,597.21	46	6,955.36	42	42,641.85		
Area 24:.	27	4,475.39	22	2,872.13	2	1,103.26	3	500.00
Area 25:.	102	45,317.26	68	10,038.68	32	34,958.58	2	320.00
Area 26:.	107	19,801.15	103	15,188.42	3	4,432.73	1	180.00
Area 27:.	69	21,531.60	55	8,468.54	14	13,063.06		
State Office..	11	434.15			11	434.15		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
FEBRUARY 1983

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,410	$937,946.62	1,706	$644,980.33	584	$164,042.10	120	$128,924.19
Area 1:..	248	173,988.04	178	123,144.12	49	27,220.22	21	23,623.70
Area 2:..	22	6,883.40	18	5,993.40	3	390.00	1	500.00
Area 3:..	137	41,829.29	97	23,231.69	31	8,093.61	9	10,503.99
Area 4:..	100	62,683.81	84	52,067.35	13	9,752.48	3	863.98
Area 5:..	84	50,451.65	69	33,968.17	15	3,435.04		13,048.44
Area 6:..	161	45,376.77	138	27,277.55	20	4,768.32	3	13,330.90
Area 7:..	7	1,040.00	7	1,040.00				
Area 8:..	121	26,598.10	96	11,755.61	23	1,270.20	2	13,572.29
Area 9:..	120	35,222.06	96	30,095.11	18	4,384.45	6	742.50
Area 10:.	48	14,901.63	38	12,000.59	9	2,483.54	1	417.50
Area 11:.	43	6,879.16	26	4,269.16	17	2,460.00		150.00
Area 12:.	155	69,849.67	123	53,534.68	22	15,289.99	10	1,025.00
Area 13:.	62	20,902.98	43	16,550.80	19	4,352.18		
Area 14:.	32	9,045.81	20	6,434.71	9	1,454.06	3	1,157.04
Area 15:.	87	23,055.04	61	18,916.16	20	3,666.38	6	472.50
Area 16:.	59	13,327.69	38	10,525.16	15	2,210.03	6	592.50
Area 17:.	233	122,407.42	179	84,379.74	54	13,119.19		24,908.49
Area 18:.	56	8,418.75	40	6,268.00	14	1,725.75	2	425.00
Area 19:.	48	6,130.94	20	2,527.86	22	2,658.08	6	945.00
Area 20:.	42	15,674.52	28	11,969.44	11	3,037.58	3	667.50
Area 21:.	65	11,099.62	27	3,409.42	36	7,320.20	2	370.00
Area 22:.	46	10,233.15	28	7,475.65	12	1,940.00	6	817.50
Area 23:.	91	50,286.22	63	34,901.67	25	14,695.54	3	689.01
Area 24:.	29	4,852.89	9	1,265.86	18	3,209.53	2	377.50
Area 25:.	124	55,216.59	64	34,409.99	38	10,907.27	22	9,899.33
Area 26:.	110	29,625.67	63	11,145.66	44	8,655.49	3	9,824.52
Area 27:.	69	21,531.60	42	15,988.63	27	5,542.97		
State Office:.	11	434.15	11	434.15				

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
FEBRUARY 1983

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,290	$809,022.43	$353.28	1,668	$259,029.59	$155.29	622	$549,992.84	$884.23
State Funds	1,706	644,980.33	378.07	1,182	188,947.40	159.85	524	456,032.93	870.29
AFDC - FC	584	164,042.10	280.89	486	70,082.19	144.20	98	93,959.91	958.77

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 34
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
FEBRUARY 1983

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	5,595	$452,576.98	$80.89	4,121	$329,607.74	$79.98	1,124	$90,679.87	$ 80.68	344	$29,703.66	$ 86.35	6	$2,585.71
Area 1:..	444	43,801.66	98.65	347	33,268.17	95.87	59	6,796.31	115.19	38	3,737.18	98.35		
Area 2:..	82	7,964.51	97.13	59	5,463.78	92.61	16	1,181.49	73.84	7	1,119.24	159.89		200.00
Area 3:..	258	23,287.02	90.26	163	15,104.83	92.67	67	5,701.25	85.09	28	2,480.89	88.60		
Area 4:..	104	8,369.45	80.48	85	6,762.86	79.56	19	1,606.59	84.56					
Area 5:..	108	7,929.57	73.42	72	5,577.66	77.47	28	1,842.71	65.81	8	509.20	63.65		
Area 6:..	283	22,402.21	79.16	173	13,478.95	77.91	42	3,362.85	80.07	68	5,560.41	81.77		
Area 7:..	79	6,505.37	82.35	60	4,913.00	81.88	19	1,592.37	83.81					
Area 8:..	179	14,587.94	81.50	105	8,561.84	81.54	14	1,049.99	75.00	60	4,976.11	82.94		
Area 9:..	275	23,923.92	87.00	173	14,979.00	86.58	90	7,457.03	82.86	10	814.00	81.40	2	673.89
Area 10:.	234	17,449.63	74.57	188	13,348.54	71.00	37	2,124.33	57.41	9	1,976.76	219.64		
Area 11:.	175	10,648.66	60.85	116	6,797.41	58.60	46	2,805.75	60.99	13	1,045.50	80.42		
Area 12:.	356	29,819.11	83.76	241	20,486.56	85.01	91	7,571.62	83.20	24	1,485.93	61.91		275.00
Area 13:.	92	8,259.56	89.78	43	3,998.79	93.00	38	3,231.07	85.03	11	804.70	73.15		225.00
Area 14:.	165	13,246.32	80.28	120	9,755.64	81.30	45	3,490.68	77.57					
Area 15:.	165	11,880.70	72.00	125	8,638.56	69.11	27	2,179.55	80.72	12	828.60	69.05	1	233.99
Area 16:.	274	20,468.01	74.70	178	12,182.64	68.44	96	8,285.37	86.31					
Area 17:.	323	27,143.28	84.03	226	18,811.73	83.24	92	7,934.55	86.25	5	397.00	79.40		
Area 18:.	157	10,599.75	67.51	125	8,366.77	66.93	31	2,065.58	66.63	1	67.40	67.40		100.00
Area 19:.	155	10,523.97	67.90	138	9,641.48	69.87	16	719.19	44.95				1	163.30
Area 20:.	404	33,290.30	82.40	308	25,287.19	82.10	96	8,003.11	83.37					
Area 21:.	231	18,676.52	80.85	198	16,069.92	81.16	33	2,606.60	78.99					
Area 22:.	103	8,741.77	84.87	58	4,683.82	80.76	16	1,502.10	93.88	28	2,099.94	75.00	1	455.91
Area 23:.	220	15,613.89	70.97	189	13,300.27	70.37	31	2,313.62	74.63					
Area 24:.	90	7,004.09	77.82	79	6,351.43	80.40	11	652.66	59.33					
Area 25:.	85	6,732.01	79.20	46	3,571.61	77.64	17	1,309.60	77.04	22	1,800.80	81.85		50.00
Area 26:.	316	25,430.88	80.48	292	23,627.76	80.92	23	1,594.50	69.33				1	208.62
Area 27:.	238	18,276.88	76.79	214	16,577.48	77.46	24	1,699.40	70.81					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 35
DIVISION OF SOCIAL SERVICES
MONTHLY STATISTICAL REPORT
VOLUNTEER PROGRAM
FEBRUARY 1983

	Volunteer Services by Individuals		Volunteer Services by Groups				Special Services		Program Components							
Area	Volunteer Serving This Month	Total Hours Served	Number New Groups This Month	Number Groups Serving This Month	New Group Volunteers Serving This Month	Total Hours by Volunteers in Groups	Number Volunteers This Month	Number of Hours Served This Month	Recruitment	Volunteer Orientation	Volunteer Training	Staff Orientation	Staff Training	Recognition	Evaluation	Publicity

DATA NOT AVAILABLE

TABLE 36

DIVISION OF SOCIAL SERVICES

CHILD PROTECTIVE SERVICES REPORT

FEBRUARY 1983

Area	Referrals of Suspected Child Abuse and Neglect																	Worker/Caseload Information			
				No. Abuse		No. Neglect					No. Abuse		No. Neglect								
	Referrals Received	Referrals Cleared	Referrals Pending	Substantiated	Unsubstantiated	Substantiated	Unsubstantiated	Pending Previously	Cleared	Remain Pending	Substantiated	Unsubstantiated	Substantiated	Unsubstantiated	Total Cleared	Total Pending	Total To Date	Caseload	Number of Workers	Number Full Time	Number Part Time
Total	680	447	234	68	79	111	201	514	249	265	32	61	41	115	695	501	1,205	2,007	151	97	54
Area 1:......	40	3	37	2			1	91	18	73	1	6	6	5	21	110	131	222	24	17	7
Area 2:......	15	12	3	3	1	5	3	7	4	3		1	1	3	16	6	22	30	3	2	1
Area 3:......	54	21	33	6	4	5	7	62	26	36	5	6	3	12	47	69	116	340	11	8	3
Area 4:......	10	8	2	5	1	1	1	6	3	3	2	1			11	5	16	38	2	1	1
Area 5:......	10	10		4	3		3	5	5		1	2	1	1	15		24	43	3	3	
Area 6:......	20	14	6	3	2	3	6	15	11	4		2	2	7	25	10	35	139	5	5	
Area 7:......	3	3		1	1	1		2	1	1		1			4	1	5	20	3	1	2
Area 8:......	25	17	8	2	8	1	6	18	11	7	1	4	1	5	28	15	43	43	3	3	
Area 9:......	33	15	18	8		3	3	98	21	77	7	4	3	7	36	95	131	175	7	4	3
Area 10:......	10	9	2		5	2	1	1	1					1	9	2	11	20	9		9
Area 11:......																					
Area 12:......	47	31	16	3	5	5	18	10	5	5	1	1		3	36	21	57	37	10	6	4
Area 13:......	11	9	2	3			6	3	3			2		1	12	2	14	38	2	2	
Area 14:......	6	4	2	1	1		2	4	3	1			2	1	7	3	10	31	3	3	
Area 15:......	27	24	3	2	1	18	17	1	1				1		25	3	28	24	2	2	
Area 16:......	28	25	3	1	5	8	11	12	5	7		1	2	2	30	10	40	46	5	2	3
Area 17:......	62	33	29	4	8	8	13	68	57	11	8	15	5	29	90	40	130	346	13	13	
Area 18:......	31	28	3	1	9	5	13	1	1					1	29	3	32	31	3	3	
Area 19:......	42	37	5	4	6	6	21	1	1			1			38	5	43	48	4	2	2
Area 20:......	12	8	4		2	3	3	5	4	1		1	2	1	12	5	17	21	4		4
Area 21:......	44	28	16	4	4	7	13	26	15	11	1	2	2	10	43	27	70	20	4	4	
Area 22:......																					
Area 23:......	20	16	4		3	6	7	9	9		1	3		5	25	4	29	34	4	2	2
Area 24:......																					
Area 25:......	35	32	3	3	5	6	18	14	14			3	2	9	46	3	49	45	5	5	
Area 26:......	49	41	8	4	4	14	18	22	13	9	1	3	5	3	54	19	73	130	9	9	
Area 27:......	46	19	27	4	1	4	10	33	17	16	3	2	3	9	36	43	79	86	13		13

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or, under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of fraility or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling Services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of Emergency Shelter Care Services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of Family Planning Services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or to prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of Foster Care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, (2) payment for care in Andrew S. Rowan Memorial Home, and (3) monthly assistance payments for disabled adults who have been denied SSI benefits but are still pursuing those benefits.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker Services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individual to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of his/her goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, his/her property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Welfare, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of Rehabilitative Services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems with coping in the home, the school and/or the community environment.

5/19/83 S8660-1 a

WELFARE
STATISTICS
MARCH 1983

Published by
WEST VIRGINIA DEPARTMENT OF WELFARE

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS, EXPENDITURES AND PAID MEDICAL INVOICES
MARCH 1983 VERSUS FEBRUARY 1983

Cases	March	February	Total Increase or Decrease
Total Public Assistance	29,170	28,710	+ 460
Aid to Families with Dependent Children	22,175	21,860	+ 315
Aid to Families with Dependent Children - Unemployed	6,995	6,850	+ 145
Regular General Assistance	2,679	2,077	+ 602
Burials	112	80	+ 32
Adult Boarding Care	0	1	- 1
Emergency Assistance	716	735	- 19
Handicapped Children's Services	7,686	7,684	+ 2
Total Food Stamps	97,034	96,156	+ 878
Non-Public Assistance	71,092	70,552	+ 540
Public Assistance	25,942	25,604	+ 338
Invoices Paid			
Medical Services	167,206	216,214	-49,008
Handicapped Children's Services	4,238	5,128	- 890
Title XIX	135,274	176,333	-41,059
Pharmacy Program	21	42	- 21
Medically Needy	27,621	34,617	- 6,996
General Assistance	52	94	- 42

Expenditures	March	February	Total Increase or Decrease
Total Public Assistance	$ 5,242,738.00	$ 5,172,621.00	+$ 70,117.00
Aid to Families with Dependent Children	3,861,100.00	3,814,525.00	+ 46,575.00
Aid to Families with Dependent Children - Unemployed	1,381,638.00	1,358,096.00	+ 23,542.00
Regular General Assistance	36,157.71	62,938.65	- 26,780.94
Burials	68,932.00	47,937.01	+ 20,994.99
Adult Boarding Care	0	45.00	- 45.00
Emergency Assistance	80,022.57	68,638.18	+ 11,384.39
Handicapped Children's Services			
Total Food Stamps	13,066,193.00	13,010,857.00	+ 55,336.00
Non-Public Assistance	7,738,669.00	7,736,609.00	+ 2,060.00
Public Assistance	5,327,524.00	5,274,248.00	+ 53,276.00
Total Medical Services	8,893,098.70	12,548,731.25	- 3,655,632.55
Handicapped Children's Services	294,134.51	410,123.78	- 115,989.27
Title XIX	7,129,803.94	10,360,941.64	- 3,231,137.70
Pharmacy Program	144.91	622.80	- 477.89
Medically Needy	1,466,595.66	1,771,138.45	- 304,542.79
General Assistance	2,419.68	5,904.58	- 3,484.90
Total Administration	4,473,405.66	4,283,795.32	+ 189,610.34
Personal Services	2,804,542.37	2,852,223.32	- 47,680.95
Current Expense	1,661,158.76	1,307,919.15	+ 353,239.61
Equipment	7,704.53	123,652.85	- 115,948.32
Total Expenditures	$31,675,435.36	$35,016,004.57	-$3,340,569.21

Prepared by:
Statistical Unit
West Virginia Department of Welfare
April 26, 1983

TABLE 2
COMPARISON FACTS
MARCH 1983

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load increased 315 cases from the previous month to 22,175 which is 1,082 more than a year ago. Total payment increased $46,575.00 from February 1983. The average payment decreased from $174.50 in February 1983 to $174.12 for the current month compared to $172.55 in March 1982.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load increased 145 cases from the previous month to 6,995 which is 1,303 more than a year ago. Total payment is $23,542.00 more than the previous month. The average payment decreased from $198.26 in February 1983 to $197.52 for the current month compared to $196.58 in March 1982.

GENERAL ASSISTANCE: Case load increased 583 cases over the previous month to 3,395 which is 232 more than a year ago. Total payment decreased $15,396.55 to $116,180.28 which is $1,137.07 more than March 1982.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
March 1982.......	21,093	$3,639,493.00	$172.55	5,692	$1,118,951.00	$196.58	3,163	$115,043.21	$36.37
April............	20,943	3,590,769.00	171.45	5,483	1,082,521.00	197.43	3,010	73,520.50	24.43
May..............	20,596	3,517,822.00	170.80	4,749	950,726.00	200.19	2,731	92,355.13	33.82
June.............	20,601	3,528,638.00	171.28	4,462	897,058.00	201.04	2,870	98,763.48	34.41
July.............	20,672	3,553,113.00	171.88	4,487	899,602.00	200.49	2,875	98,369.22	34.22
August...........	21,108	4,937,555.00	233.92	5,106	1,337,308.00	261.91	3,157	125,964.87	39.90
September........	21,464	3,739,405.00	174.22	5,432	1,106,343.00	203.67	3,153	85,527.36	27.13
October..........	21,390	3,719,930.00	173.91	5,475	1,099,866.00	200.89	3,109	149,824.29	48.19
November.........	21,392	3,738,661.00	174.77	5,553	1,117,418.00	201.23	2,748	66,581.33	24.23
December.........	21,619	3,779,862.00	174.84	6,057	1,213,275.00	200.31	3,112	147,382.65	47.36
January 1983.....	21,622	3,753,093.00	173.58	6,521	1,284,335.00	196.95	3,151	94,613.05	30.03
February.........	21,860	3,814,525.00	174.50	6,850	1,358,096.00	198.26	2,812	131,576.83	46.79
March............	22,175	3,861,100.00	174.12	6,995	1,381,638.00	197.52	3,395	116,180.28	34.22

TABLE 4
NET CASES RECEIVING ASSISTANCE
MARCH 1983

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	20,821	1,324	1,138	21,007	6,249	760	601	6,408
Area 1:.........	1,561	89	83	1,567	414	63	43	434
Brooke.........	234	22	11	245	80	18	8	90
Hancock........	329	13	17	325	144	23	17	150
Marshall.......	435	24	23	436	111	13	9	115
Ohio...........	563	30	32	561	79	9	9	79
Area 2:.........	383	15	18	380	106	20	10	116
Tyler..........	100	5	3	102	35	12	4	43
Wetzel.........	283	10	15	278	71	8	6	73
Area 3:.........	1,001	76	46	1,031	314	34	33	315
Marion.........	652	47	27	672	203	19	18	204
Monongalia.....	349	29	19	359	111	15	15	111
Area 4:.........	332	42	27	347	141	30	19	152
Hampshire......	137	16	11	142	44	16	7	53
Mineral........	195	26	16	205	97	14	12	99
Area 5:.........	696	51	54	693	171	52	24	199
Berkeley.......	392	33	34	391	93	29	11	111
Jefferson......	249	16	14	251	54	16	10	60
Morgan.........	55	2	6	51	24	7	3	28
Area 6:.........	862	57	37	882	205	25	13	217
Wirt...........	64	2	3	63	39	4	3	40
Wood...........	798	55	34	819	166	21	10	177
Area 7:.........	175	14	8	181	32	5	5	32
Pleasants......	69	4	3	70	18	3	2	19
Ritchie........	106	10	5	111	14	2	3	13
Area 8:.........	814	41	43	812	272	44	26	290
Doddridge......	75	3	2	76	31	6	3	34
Harrison.......	739	38	41	736	241	38	23	256
Area 9:.........	741	39	34	746	334	23	16	341
Barbour........	208	9	7	210	124	7	4	127
Preston........	327	17	16	328	133	9	6	136
Taylor.........	206	13	11	208	77	7	6	78
Area 10:........	396	23	20	399	100	10	17	93
Pocahontas.....	83	8	5	86	12	2	2	12
Randolph.......	272	13	13	272	72	6	13	65
Tucker.........	41	2	2	41	16	2	2	16
Area 11:........	217	8	10	215	69	8	11	66
Grant..........	82	3	3	82	25	2	5	22
Hardy..........	82	2	5	79	26	3	1	28
Pendleton......	53	3	2	54	18	3	5	16

TABLE 4
NET CASES RECEIVING ASSISTANCE
MARCH 1983
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:........	1,495	98	114	1,479	289	52	34	307
Cabell.........	1,204	83	101	1,186	168	33	26	175
Mason..........	291	15	13	293	121	19	8	132
Area 13:........	329	31	21	339	111	29	24	116
Jackson........	187	18	10	195	65	24	17	72
Roane..........	142	13	11	144	46	5	7	44
Area 14:........	187	15	11	191	52	7	5	54
Calhoun........	91	7	4	94	28	5	1	32
Gilmer.........	96	8	7	97	24	2	4	22
Area 15:........	314	19	15	318	168	15	12	171
Lewis..........	147	6	8	145	79	8	5	82
Upshur.........	167	13	7	173	89	7	7	89
Area 16:........	662	45	26	681	374	27	26	375
Lincoln........	404	24	14	414	271	19	14	276
Putnam.........	258	21	12	267	103	8	12	99
Area 17: Kanawha	2,357	186	152	2,391	364	44	36	372
Area 18:........	401	21	16	406	139	15	8	146
Braxton........	159	10	8	161	46	9	3	52
Clay...........	242	11	8	245	93	6	5	94
Area 19:........	483	33	23	493	231	25	22	234
Nicholas.......	283	19	13	289	111	14	9	116
Webster........	200	14	10	204	120	11	13	118
Area 20: Wayne..	536	39	38	537	109	19	17	111
Area 21:........	925	41	59	907	322	25	40	307
Boone..........	360	16	31	345	125	7	19	113
Logan..........	565	25	28	562	197	18	21	194
Area 22: Fayette	828	41	37	832	279	26	13	292
Area 23:........	383	32	25	390	123	20	21	122
Greenbrier.....	302	28	22	308	87	14	14	87
Monroe.........	81	4	3	82	36	6	7	35
Area 24: Mingo..	802	46	28	820	383	24	32	375
Area 25: Raleigh	902	80	65	917	181	29	29	181
Area 26:........	1,897	90	72	1,915	530	39	38	531
McDowell.......	1,278	64	45	1,297	372	28	27	373
Wyoming........	619	26	27	618	158	11	11	158
Area 27:........	1,142	52	56	1,138	436	50	27	459
Mercer.........	915	43	47	911	313	46	23	336
Summers........	227	9	9	227	123	4	4	123

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MARCH 1983

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	22,175	40,331	19,064	59,395	$3,861,100	$174.12	$65.01
Area 1:.........	1,653	2,981	1,484	4,465	299,586	181.24	67.10
Brooke.........	257	465	231	696	47,091	183.23	67.66
Hancock........	340	625	321	946	61,724	181.54	65.25
Marshall.......	460	800	401	1,201	81,801	177.83	68.11
Ohio...........	596	1,091	531	1,622	108,970	182.84	67.18
Area 2:.........	400	711	359	1,070	68,926	172.32	64.42
Tyler..........	105	184	96	280	18,179	173.13	64.93
Wetzel.........	295	527	263	790	50,747	172.02	64.24
Area 3:.........	1,082	1,914	982	2,896	192,227	177.66	66.38
Marion.........	699	1,245	641	1,886	126,514	180.99	67.08
Monongalia.....	383	669	341	1,010	65,713	171.57	65.06
Area 4:.........	381	696	330	1,026	67,354	176.78	65.65
Hampshire......	154	300	128	428	27,699	179.86	64.72
Mineral........	227	396	202	598	39,655	174.69	66.31
Area 5:.........	747	1,368	662	2,030	127,939	171.27	63.02
Berkeley.......	426	779	379	1,158	73,632	172.85	63.59
Jefferson......	264	488	234	722	44,491	168.53	61.62
Morgan.........	57	101	49	150	9,816	172.21	65.44
Area 6:.........	931	1,624	819	2,443	161,961	173.96	66.30
Wirt...........	66	103	59	162	11,453	173.53	70.70
Wood...........	865	1,521	760	2,281	150,508	174.00	65.98
Area 7:.........	188	340	172	512	33,762	179.59	65.94
Pleasants......	73	135	69	204	13,309	182.32	65.24
Ritchie........	115	205	103	308	20,453	177.85	66.41
Area 8:.........	862	1,579	750	2,329	148,853	172.68	63.91
Doddridge......	78	150	62	212	13,152	168.62	62.04
Harrison.......	784	1,429	688	2,117	135,701	173.09	64.10
Area 9:.........	783	1,437	645	2,082	136,219	173.97	65.43
Barbour........	217	392	174	566	37,947	174.87	67.04
Preston........	347	620	280	900	59,387	171.14	65.99
Taylor.........	219	425	191	616	38,885	177.56	63.13
Area 10:........	419	743	324	1,067	69,325	165.45	64.97
Pocahontas.....	91	172	74	246	15,433	169.59	62.74
Randolph.......	285	499	215	714	46,902	164.57	65.69
Tucker.........	43	72	35	107	6,990	162.56	65.33
Area 11:........	226	367	165	532	35,177	155.65	66.12
Grant..........	86	143	72	215	14,169	164.76	65.90
Hardy..........	84	133	57	190	12,521	149.06	65.90
Pendleton......	56	91	36	127	8,487	151.55	66.83

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MARCH 1983
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	1,590	2,785	1,389	4,174	275,172	173.06	65.93
Cabell.........	1,284	2,260	1,110	3,370	223,643	174.18	66.36
Mason..........	306	525	279	804	51,529	168.40	64.09
Area 13:........	360	669	296	965	60,994	169.43	63.21
Jackson........	205	382	177	559	35,029	170.87	62.66
Roane..........	155	287	119	406	25,965	167.52	63.95
Area 14:........	201	375	155	530	33,344	165.89	62.91
Calhoun........	98	181	80	261	16,667	170.07	63.86
Gilmer.........	103	194	75	269	16,677	161.91	62.00
Area 15:........	332	624	281	905	54,825	165.14	60.58
Lewis..........	153	283	120	403	25,170	164.51	62.46
Upshur.........	179	341	161	502	29,655	165.67	59.07
Area 16:........	706	1,269	612	1,881	120,974	171.35	64.31
Lincoln........	427	811	371	1,182	74,619	174.75	63.13
Putnam.........	279	458	241	699	46,355	166.15	66.32
Area 17: Kanawha	2,541	4,439	2,228	6,667	453,457	178.46	68.02
Area 18:........	422	772	345	1,117	69,973	165.81	62.64
Braxton........	169	300	134	434	27,362	161.91	63.05
Clay...........	253	472	211	683	42,611	168.42	62.39
Area 19:........	514	910	430	1,340	88,925	173.01	66.36
Nicholas.......	300	520	254	774	51,603	172.01	66.67
Webster........	214	390	176	566	37,322	174.40	65.94
Area 20: Wayne..	576	1,095	409	1,504	97,558	169.37	64.87
Area 21:........	965	1,818	827	2,645	166,179	172.21	62.83
Boone..........	376	692	323	1,015	65,602	174.47	64.63
Logan..........	589	1,126	504	1,630	100,577	170.76	61.70
Area 22: Fayette	871	1,602	778	2,380	151,515	173.96	63.66
Area 23:........	415	747	346	1,093	66,430	160.07	60.78
Greenbrier.....	330	590	283	873	53,444	161.95	61.22
Monroe.........	85	157	63	220	12,986	152.78	59.03
Area 24: Mingo..	848	1,684	737	2,421	151,798	179.01	62.70
Area 25: Raleigh	981	1,768	812	2,580	169,455	172.74	65.68
Area 26:........	1,988	3,837	1,690	5,527	352,117	177.12	63.71
McDowell.......	1,342	2,627	1,133	3,760	238,965	178.07	63.55
Wyoming........	646	1,210	557	1,767	113,152	175.16	64.04
Area 27:........	1,193	2,177	1,037	3,214	207,055	173.56	64.42
Mercer.........	957	1,753	827	2,580	166,796	174.29	64.65
Summers........	236	424	210	634	40,259	170.59	63.50

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MARCH 1983

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	6,995	15,158	6,966	22,124	$1,381,638	$197.52	$62.45
Area 1:	475	1,023	472	1,495	92,860	195.49	62.11
Brooke	98	208	97	305	19,442	198.39	63.74
Hancock	166	349	166	515	30,718	185.05	59.65
Marshall	124	271	124	395	24,320	196.13	61.57
Ohio	87	195	85	280	18,380	211.26	65.64
Area 2:	126	274	125	399	23,581	187.15	59.10
Tyler	47	112	47	159	9,042	192.38	56.87
Wetzel	79	162	78	240	14,539	184.04	60.58
Area 3:	347	703	346	1,049	67,935	195.78	64.76
Marion	221	452	221	673	43,258	195.74	64.28
Monongalia	126	251	125	376	24,677	195.85	65.63
Area 4:	172	363	172	535	34,253	199.15	64.02
Hampshire	61	131	62	193	11,836	194.03	61.33
Mineral	111	232	110	342	22,417	201.95	65.55
Area 5:	223	481	222	703	42,622	191.13	60.63
Berkeley	122	261	122	383	22,825	187.09	59.60
Jefferson	70	158	69	227	13,979	199.70	61.58
Morgan	31	62	31	93	5,818	187.68	62.56
Area 6:	230	500	228	728	46,706	203.07	64.16
Wirt	43	90	43	133	8,822	205.16	66.33
Wood	187	410	185	595	37,884	202.59	63.67
Area 7:	37	96	36	132	7,616	205.84	57.70
Pleasants	21	63	21	84	4,433	211.10	52.77
Ritchie	16	33	15	48	3,183	198.94	66.31
Area 8:	316	719	314	1,033	63,011	199.40	61.00
Doddridge	37	89	37	126	7,840	211.89	62.22
Harrison	279	630	277	907	55,171	197.75	60.83
Area 9:	357	776	356	1,132	70,158	196.52	61.98
Barbour	131	290	131	421	25,893	197.66	61.50
Preston	142	302	141	443	26,926	189.62	60.78
Taylor	84	184	84	268	17,339	206.42	64.70
Area 10:	110	216	110	326	19,642	178.56	60.25
Pocahontas	14	30	14	44	2,706	193.29	61.50
Randolph	78	153	78	231	13,938	178.69	60.34
Tucker	18	33	18	51	2,998	166.56	58.78
Area 11:	78	158	77	235	14,621	187.45	62.22
Grant	27	55	27	82	5,006	185.41	61.05
Hardy	30	62	29	91	5,842	194.73	64.20
Pendleton	21	41	21	62	3,773	179.67	60.85

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MARCH 1983
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	340	683	341	1,024	65,209	191.79	63.68
Cabell..........	199	385	200	585	37,762	189.76	64.55
Mason..........	141	298	141	439	27,447	194.66	62.52
Area 13:........	140	300	140	440	26,031	185.94	59.16
Jackson........	89	199	89	288	16,795	188.71	58.32
Roane..........	51	101	51	152	9,236	181.10	60.76
Area 14:........	58	126	57	183	12,046	207.69	65.83
Calhoun........	32	75	31	106	6,639	207.47	62.63
Gilmer.........	26	51	26	77	5,407	207.96	70.22
Area 15:........	183	425	183	608	36,227	197.96	59.58
Lewis..........	87	208	87	295	17,803	204.63	60.35
Upshur.........	96	217	96	313	18,424	191.92	58.86
Area 16:........	401	882	395	1,277	81,002	202.00	63.43
Lincoln........	290	637	288	925	58,603	202.08	63.35
Putnam.........	111	245	107	352	22,399	201.79	63.63
Area 17: Kanawha	407	816	405	1,221	82,742	203.30	67.77
Area 18:........	152	331	152	483	29,880	196.58	61.86
Braxton........	54	114	55	169	10,268	190.15	60.76
Clay...........	98	217	97	314	19,612	200.12	62.46
Area 19:........	256	534	252	786	49,160	192.03	62.54
Nicholas.......	125	254	125	379	23,433	187.46	61.83
Webster........	131	280	127	407	25,727	196.39	63.21
Area 20: Wayne..	126	294	126	420	24,865	197.34	59.20
Area 21:........	345	797	344	1,141	69,778	202.26	61.16
Boone..........	132	288	132	420	26,920	203.94	64.10
Logan..........	213	509	212	721	42,858	201.21	59.44
Area 22: Fayette	305	642	304	946	59,232	194.20	62.61
Area 23:........	141	304	141	445	27,574	195.56	61.96
Greenbrier.....	99	213	99	312	19,797	199.97	63.45
Monroe.........	42	91	42	133	7,777	185.17	58.47
Area 24: Mingo..	405	940	405	1,345	82,268	203.13	61.17
Area 25: Raleigh	211	409	211	620	39,800	188.63	64.19
Area 26:........	568	1,368	566	1,934	120,902	212.86	62.51
McDowell.......	399	989	398	1,387	84,948	212.90	61.25
Wyoming........	169	379	168	547	35,954	212.75	65.73
Area 27:........	486	998	486	1,484	91,917	189.13	61.94
Mercer.........	359	717	359	1,076	65,694	182.99	61.05
Summers........	127	281	127	408	26,223	206.48	64.27

TABLE 7
GENERAL ASSISTANCE AND BURIALS
MARCH 1983

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	3,395	$116,180.28	$ 34.22	2,679	$36,157.71			112	$68,932.00	$615.46
Area 1:.......	196	14,769.64	75.36	105	6,301.48			6	3,900.00	650.00
Brooke.......	17	1,211.73	71.28	4	-19.67					
Hancock......	19	272.60	14.35	18	122.60					
Marshall......	72	3,838.41	53.31	35	529.87					
Ohio.........	88	9,446.90	107.35	48	5,668.68			6	3,900.00	650.00
Area 2:.......	47	1,459.14	31.05	33	384.94			4	2,600.00	650.00
Tyler........	15	- 3.67	- .24	9	-231.17					
Wetzel.......	32	1,462.81	45.71	24	616.11			4	2,600.00	650.00
Area 3:.......	57	5,219.54	91.57	32	1,691.51			5	3,250.00	650.00
Marion.......	37	2,201.10	59.49	23	164.10			4	2,600.00	650.00
Monongalia...	20	3,018.44	150.92	9	1,527.41			1	650.00	650.00
Area 4:.......	66	1,875.40	28.42	35	-307.79					
Hampshire....	25	170.63	6.83	15	-335.86					
Mineral......	41	1,704.77	41.58	20	28.07					
Area 5:.......	129	13,101.02	101.56	56	4,728.67			6	3,900.00	650.00
Berkeley.....	76	9,415.77	123.89	27	3,694.56			6	3,900.00	650.00
Jefferson....	21	1,720.76	81.94	13	896.48					
Morgan.......	32	1,964.49	61.39	16	137.63					
Area 6:.......	81	4,222.59	52.13	58	1,760.36			9	5,850.00	650.00
Wirt.........	18	787.18	43.73	14	542.45					
Wood.........	63	3,435.41	54.53	44	1,217.91			9	5,850.00	650.00
Area 7:.......	106	-568.92	-5.37	102	-943.21			2	1,300.00	650.00
Pleasants....	25	-263.94	-10.56	24	-296.98					
Ritchie......	81	-304.98	-3.77	78	-646.23			2	1,300.00	650.00
Area 8:.......	91	6,067.04	66.67	48	888.53			5	2,925.00	585.00
Doddridge....	14	439.25	31.38	12	262.48					
Harrison.....	77	5,627.79	73.09	36	626.05			5	2,925.00	585.00
Area 9:.......	338	1,189.48	3.52	310	-709.68			1	650.00	650.00
Barbour......	59	428.18	7.26	50	-230.67					
Preston......	77	954.60	12.40	69	454.13					
Taylor.......	202	-193.30	-.96	191	-933.14			1	650.00	650.00
Area 10:......	178	2,482.47	13.95	158	690.34			4	2,600.00	650.00
Pocahontas...	25	78.68	3.15	24	68.68			1	650.00	650.00
Randolph.....	138	2,198.05	15.93	121	811.04			3	1,950.00	650.00
Tucker.......	15	205.74	13.72	13	-189.38					
Area 11:......	219	1,784.32	8.15	205	704.42					
Grant........	40	527.31	13.18	35	177.38					
Hardy........	104	804.64	7.74	95	74.67					
Pendleton....	75	452.37	6.03	75	452.37					

TABLE 7
GENERAL ASSISTANCE AND BURIALS
MARCH 1983
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:........	143	8,993.95	62.89	105	4,020.66			10	6,500.00	650.00
Cabell.........	74	7,250.35	97.98	50	3,306.15			8	5,200.00	650.00
Mason..........	69	1,743.60	25.27	55	714.51			2	1,300.00	650.00
Area 13:........	58	-20.49	-.35	56	-94.72					
Jackson........	32	115.51	3.61	30	41.28					
Roane..........	26	-136.00	-5.23	26	-136.00					
Area 14:........	107	1,328.26	12.41	96	591.06					
Calhoun........	55	993.74	18.07	48	396.44					
Gilmer.........	52	334.52	6.43	48	194.62					
Area 15:........	111	1,734.53	15.63	97	-26.58			2	975.00	487.50
Lewis..........	43	-97.46	-2.27	38	-529.16					
Upshur.........	68	1,831.99	26.94	59	502.58			2	975.00	487.50
Area 16:........	113	2,359.66	20.88	91	-132.03			2	1,257.00	628.50
Lincoln........	54	966.92	17.91	42	-114.67			2	1,257.00	628.50
Putnam.........	59	1,392.74	23.61	49	-17.36					
Area 17: Kanawha	388	22,262.95	57.38	344	14,734.35			13	7,550.00	580.77
Area 18:........	188	-2,174.47	-11.57	173	-3,408.00			3	1,625.00	541.67
Braxton........	132	-1,446.18	-10.96	122	-1,972.40					
Clay...........	56	-728.29	-13.01	51	-1,435.60			3	1,625.00	541.67
Area 19:........	80	-2,710.83	-33.89	73	-3,192.81			4	2,275.00	568.75
Nicholas.......	44	-754.98	-17.16	38	-1,184.30			4	2,275.00	568.75
Webster........	36	-1,955.85	-54.33	35	-2,008.51					
Area 20: Wayne..	87	2,456.89	28.24	72	205.31					
Area 21:........	132	2,794.37	21.17	114	934.74			3	1,625.00	541.67
Boone..........	57	1,192.73	20.93	52	700.70			1	650.00	650.00
Logan..........	75	1,601.64	21.36	62	234.04			2	975.00	487.50
Area 22: Fayette	44	1,124.60	25.56	26	-120.10			6	3,900.00	650.00
Area 23:........	63	1,258.24	19.97	52	431.84			1	650.00	650.00
Greenbrier.....	46	992.63	21.58	39	534.08			1	650.00	650.00
Monroe.........	17	265.61	15.62	13	-103.14					
Area 24: Mingo..	82	8,226.43	100.32	51	3,770.77			8	5,200.00	650.00
Area 25: Raleigh	72	3,808.04	52.89	40	338.06			1	650.00	650.00
Area 26:........	100	-615.87	-6.16	85	-2,222.78			9	5,525.00	613.89
McDowell.......	84	50.62	.60	70	-1,319.57			9	5,525.00	613.89
Wyoming........	16	-666.49	-41.66	15	-903.21					
Area 27:........	119	13,752.30	115.57	62	5,138.37			8	4,225.00	528.13
Mercer.........	92	13,983.29	151.99	45	6,331.02			4	1,950.00	487.50
Summers........	27	-230.99	-8.56	17	-1,192.65			4	2,275.00	568.75

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
MARCH 1983

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	716	2,801	$80,022.57	296	1,125	$31,762.21	420	1,676	$48,260.36
Area 1:.......	91	334	8,468.16	41	141	4,070.33	50	193	4,397.83
Brooke.......	13	48	1,231.40	6	20	770.75	7	28	460.65
Hancock......	1	3	150.00				1	3	150.00
Marshall.....	37	130	3,308.54	19	65	1,696.44	18	65	1,612.10
Ohio.........	40	153	3,778.22	16	56	1,603.14	24	97	2,175.08
Area 2:.......	14	55	1,074.20	8	33	488.06	6	22	586.14
Tyler........	6	27	227.50	5	22	167.82	1	5	59.68
Wetzel.......	8	28	846.70	3	11	320.24	5	17	526.46
Area 3:.......	25	94	3,528.03	8	29	1,395.30	17	65	2,132.73
Marion.......	14	55	2,037.00	6	22	1,035.30	8	33	1,001.70
Monongalia...	11	39	1,491.03	2	7	360.00	9	32	1,131.03
Area 4:.......	31	136	2,183.19	12	57	1,098.72	19	79	1,084.47
Hampshire....	10	56	506.49	4	26	225.38	6	30	281.11
Mineral......	21	80	1,676.70	8	31	873.34	13	49	803.36
Area 5:.......	73	288	8,372.35	28	115	3,675.88	45	173	4,696.47
Berkeley.....	49	200	5,721.21	16	67	2,271.96	33	133	3,449.25
Jefferson....	8	34	824.28	6	26	727.47	2	8	96.81
Morgan.......	16	54	1,826.86	6	22	676.45	10	32	1,150.41
Area 6:.......	23	90	2,462.23	3	12	230.63	20	78	2,231.60
Wirt.........	4	18	244.73	2	8	171.83	2	10	72.90
Wood.........	19	72	2,217.50	1	4	58.80	18	68	2,158.70
Area 7:.......	4	20	374.29	1	4	141.25	3	16	233.04
Pleasants....	1	4	33.04	1	4	33.04			
Ritchie......	3	16	341.25			108.21	3	16	233.04
Area 8:.......	43	174	5,178.51	11	36	1,298.23	32	138	3,880.28
Doddridge....	2	7	176.77				2	7	176.77
Harrison.....	41	167	5,001.74	11	36	1,298.23	30	131	3,703.51
Area 9:.......	28	113	1,899.16	18	67	1,184.85	10	46	714.31
Barbour......	9	37	658.85	6	23	477.47	3	14	181.38
Preston......	8	30	500.47	6	22	334.57	2	8	165.90
Taylor.......	11	46	739.84	6	22	372.81	5	24	367.03
Area 10:......	20	92	1,792.13	5	23	479.85	15	69	1,312.28
Pocahontas...	1	4	10.00				1	4	10.00
Randolph.....	17	79	1,387.01	5	23	479.85	12	56	907.16
Tucker.......	2	9	395.12				2	9	395.12
Area 11:......	14	45	1,079.90	7	25	538.07	7	20	541.83
Grant........	5	13	349.93	1	3	50.00	4	10	299.93
Hardy........	9	32	729.97	6	22	488.07	3	10	241.90
Pendleton....									

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
MARCH 1983
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:........	38	163	4,973.29	16	64	1,597.24	22	99	3,376.05
Cabell.........	24	105	3,944.20	6	24	785.00	18	81	3,159.20
Mason..........	14	58	1,029.09	10	40	812.24	4	18	216.85
Area 13:........	2	9	74.23				2	9	74.23
Jackson........	2	9	74.23				2	9	74.23
Roane..........									
Area 14:........	11	32	737.20	4	8	139.90	7	24	597.30
Calhoun........	7	24	597.30				7	24	597.30
Gilmer.........	4	8	139.90	4	8	139.90			
Area 15:........	14	57	1,761.11	6	21	977.96	8	36	783.15
Lewis..........	5	19	431.70	1	4	22.75	4	15	408.95
Upshur.........	9	38	1,329.41	5	17	955.21	4	21	374.20
Area 16:........	22	83	2,491.69	14	56	1,324.04	8	27	1,167.65
Lincoln........	12	52	1,081.59	9	41	699.02	3	11	382.57
Putnam.........	10	31	1,410.10	5	15	625.02	5	16	785.08
Area 17: Kanawha	44	136	7,528.60	16	46	2,681.00	28	90	4,847.60
Area 18:........	15	55	1,233.53	8	31	607.67	7	24	625.86
Braxton........	10	38	526.22	6	22	385.36	4	16	140.86
Clay...........	5	17	707.31	2	9	222.31	3	8	485.00
Area 19:........	7	25	481.98	2	7	76.36	5	18	405.62
Nicholas.......	6	20	429.32	1	2	23.70	5	18	405.62
Webster........	1	5	52.66	1	5	52.66			
Area 20: Wayne..	15	60	2,251.58	4	11	640.53	11	49	1,611.05
Area 21:........	18	71	1,859.63	6	19	648.63	12	52	1,211.00
Boone..........	5	20	492.03	1	3	59.25	4	17	432.78
Logan..........	13	51	1,367.60	5	16	589.38	8	35	778.22
Area 22: Fayette	18	81	1,244.70	9	40	656.74	9	41	587.96
Area 23:........	11	43	826.40	4	18	285.61	7	25	540.79
Greenbrier.....	7	29	457.65	3	15	138.13	4	14	319.52
Monroe.........	4	14	368.75	1	3	147.48	3	11	221.27
Area 24: Mingo..	31	138	4,455.66	19	86	2,212.67	12	52	2,242.99
Area 25: Raleigh	32	131	3,469.98	13	45	1,050.61	19	86	2,419.37
Area 26:........	15	68	1,606.91	7	33	539.30	8	35	1,067.61
McDowell.......	14	63	1,370.19	7	33	539.30	7	30	830.89
Wyoming........	1	5	236.72				1	5	236.72
Area 27:........	57	208	8,613.93	26	98	3,722.78	31	110	4,891.15
Mercer.........	47	167	7,652.27	19	67	3,124.24	28	100	4,528.03
Summers........	10	41	961.66	7	31	598.54	3	10	363.12

TABLE 9
FOOD STAMP AUTHORIZATIONS
MARCH 1983

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Total	97,034	$13,066,193	25,942	$5,327,524	71,092	$7,738,669
Area 1:.........	5,799	773,822	1,928	380,876	3,871	392,946
Brooke.........	981	138,616	313	64,217	668	74,399
Hancock........	1,313	194,446	450	94,653	863	99,793
Marshall.......	1,620	221,887	532	105,905	1,088	115,982
Ohio...........	1,885	218,873	633	116,101	1,252	102,772
Area 2:.........	1,697	236,523	465	97,236	1,232	139,287
Tyler..........	526	75,613	137	29,439	389	46,174
Wetzel.........	1,171	160,910	328	67,797	843	93,113
Area 3:.........	4,695	604,008	1,346	270,675	3,349	333,333
Marion.........	2,549	343,626	863	177,237	1,686	166,389
Monongalia.....	2,146	260,382	483	93,438	1,663	166,944
Area 4:.........	2,295	302,166	478	99,602	1,817	202,564
Hampshire......	919	125,140	181	39,109	738	86,031
Mineral........	1,376	177,026	297	60,493	1,079	116,533
Area 5:.........	3,058	427,224	785	165,061	2,273	262,163
Berkeley.......	1,584	226,652	455	94,781	1,129	131,871
Jefferson......	955	143,031	257	55,650	698	87,381
Morgan.........	519	57,541	73	14,630	446	42,911
Area 6:.........	4,305	549,254	1,056	205,796	3,249	343,458
Wirt...........	405	55,323	98	20,354	307	34,969
Wood...........	3,900	493,931	958	185,442	2,942	308,489
Area 7:.........	984	131,291	185	39,431	799	91,860
Pleasants......	340	47,399	75	17,063	265	30,336
Ritchie........	644	83,892	110	22,368	534	61,524
Area 8:.........	3,900	569,623	1,062	222,382	2,838	347,241
Doddridge......	506	77,274	107	24,948	399	52,326
Harrison.......	3,394	492,349	955	197,434	2,439	294,915
Area 9:.........	3,658	513,219	1,016	218,121	2,642	295,098
Barbour........	1,090	154,498	322	69,980	768	84,518
Preston........	1,701	232,977	427	89,819	1,274	143,158
Taylor.........	867	125,744	267	58,322	600	67,422
Area 10:........	2,539	300,120	419	84,563	2,120	215,557
Pocahontas.....	425	49,364	79	15,827	346	33,537
Randolph.......	1,710	205,487	293	58,141	1,417	147,346
Tucker.........	404	45,269	47	10,595	357	34,674
Area 11:........	1,373	147,340	241	47,910	1,132	99,430
Grant..........	492	54,090	97	19,695	395	34,395
Hardy..........	497	53,677	86	17,000	411	36,677
Pendleton......	384	39,573	58	11,215	326	28,358

TABLE 9
FOOD STAMP AUTHORIZATIONS
MARCH 1983
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:........	6,409	802,265	1,704	330,113	4,705	472,152
Cabell.........	4,799	592,161	1,301	247,315	3,498	344,846
Mason..........	1,610	210,104	403	82,798	1,207	127,306
Area 13:........	2,282	322,871	459	96,995	1,823	225,876
Jackson........	1,331	192,747	278	59,458	1,053	133,289
Roane..........	951	130,124	181	37,537	770	92,587
Area 14:........	1,200	152,712	222	46,135	978	106,577
Calhoun........	631	78,646	115	23,492	516	55,154
Gilmer.........	569	74,066	107	22,643	462	51,423
Area 15:........	2,354	297,197	463	100,320	1,891	196,877
Lewis..........	1,135	135,497	210	46,144	925	89,353
Upshur.........	1,219	161,700	253	54,176	966	107,524
Area 16:........	3,916	553,279	1,006	220,709	2,910	332,570
Lincoln........	2,443	357,317	667	150,846	1,776	206,471
Putnam.........	1,473	195,962	339	69,863	1,134	126,099
Area 17: Kanawha	9,653	1,214,959	2,588	490,098	7,065	724,861
Area 18:........	2,137	283,819	500	105,153	1,637	178,666
Braxton........	956	119,313	182	37,966	774	81,347
Clay...........	1,181	164,506	318	67,187	863	97,319
Area 19:........	2,876	380,694	680	142,918	2,196	237,776
Nicholas.......	1,736	224,820	376	77,763	1,360	147,057
Webster........	1,140	155,874	304	65,155	836	90,719
Area 20: Wayne..	2,991	428,406	610	128,965	2,381	299,441
Area 21:........	3,943	582,397	1,152	246,870	2,791	335,527
Boone..........	1,444	210,823	465	99,529	979	111,294
Logan..........	2,499	371,574	687	147,341	1,812	224,233
Area 22: Fayette	3,458	487,083	1,047	218,324	2,411	268,759
Area 23:........	2,642	333,687	523	106,642	2,119	227,045
Greenbrier.....	1,975	251,569	401	81,328	1,574	170,241
Monroe.........	667	82,118	122	25,314	545	56,804
Area 24: Mingo..	3,038	477,541	1,142	253,720	1,896	223,821
Area 25: Raleigh	3,648	495,296	990	195,581	2,658	299,715
Area 26:........	6,337	939,314	2,290	490,079	4,047	449,235
McDowell.......	4,270	638,736	1,561	338,860	2,709	299,876
Wyoming........	2,067	300,578	729	151,219	1,338	149,359
Area 27:........	5,847	760,083	1,585	323,249	4,262	436,834
Mercer.........	4,602	595,218	1,236	248,869	3,366	346,349
Summers........	1,245	164,865	349	74,380	896	90,485

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
MARCH 1983

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	7,461	7,711	$26,514.00	$70,752.00	$44,238.00
Area 1:.........	588	592	2,532.00	6,752.00	4,220.00
Brooke.........	37	37	117.00	312.00	195.00
Hancock........	45	45	165.00	440.00	275.00
Marshall.......	71	72	297.00	792.00	495.00
Ohio...........	435	438	1,953.00	5,208.00	3,255.00
Area 2:.........	88	91	315.00	840.00	525.00
Tyler..........	6	6	24.00	64.00	40.00
Wetzel.........	82	85	291.00	776.00	485.00
Area 3:.........	320	333	1,143.00	3,056.00	1,913.00
Marion.........	169	174	609.00	1,632.00	1,023.00
Monongalia.....	151	159	534.00	1,424.00	890.00
Area 4:.........	44	46	141.00	376.00	235.00
Hampshire......	7	7	24.00	64.00	40.00
Mineral........	37	39	117.00	312.00	195.00
Area 5:.........	236	236	705.00	1,888.00	1,183.00
Berkeley.......	229	229	684.00	1,832.00	1,148.00
Jefferson......	7	7	21.00	56.00	35.00
Morgan.........	0	0	.00	.00	.00
Area 6:.........	423	471	1,413.00	3,768.00	2,355.00
Wirt...........	4	4	12.00	32.00	20.00
Wood...........	419	467	1,401.00	3,736.00	2,335.00
Area 7:.........	10	12	36.00	96.00	60.00
Pleasants......	0	0	.00	.00	.00
Ritchie........	10	12	36.00	96.00	60.00
Area 8:.........	490	495	1,623.00	4,328.00	2,705.00
Doddridge......	18	18	60.00	160.00	100.00
Harrison.......	472	477	1,563.00	4,168.00	2,605.00
Area 9:.........	203	207	822.00	2,192.00	1,370.00
Barbour........	40	41	144.00	384.00	240.00
Preston........	39	39	198.00	528.00	330.00
Taylor.........	124	127	480.00	1,280.00	800.00
Area 10:........	217	221	765.00	2,040.00	1,275.00
Pocahontas.....	24	25	93.00	248.00	155.00
Randolph.......	180	183	633.00	1,688.00	1,055.00
Tucker.........	13	13	39.00	104.00	65.00
Area 11:........	68	68	228.00	608.00	380.00
Grant..........	33	33	117.00	312.00	195.00
Hardy..........	23	23	69.00	184.00	115.00
Pendleton......	12	12	42.00	112.00	70.00

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
MARCH 1983
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:........	741	767	2,340.00	6,248.00	3,908.00
Cabell.........	694	718	2,193.00	5,856.00	3,663.00
Mason..........	47	49	147.00	392.00	245.00
Area 13:........	74	76	237.00	632.00	395.00
Jackson........	7	7	21.00	56.00	35.00
Roane..........	67	69	216.00	576.00	360.00
Area 14:........	86	90	273.00	728.00	455.00
Calhoun........	53	53	159.00	424.00	265.00
Gilmer.........	33	37	114.00	304.00	190.00
Area 15:........	242	250	813.00	2,168.00	1,355.00
Lewis..........	159	167	519.00	1,384.00	865.00
Upshur.........	83	83	294.00	784.00	490.00
Area 16:........	70	77	237.00	632.00	395.00
Lincoln........	45	51	153.00	408.00	255.00
Putnam.........	25	26	84.00	224.00	140.00
Area 17: Kanawha	1,594	1,630	6,213.00	16,592.00	10,379.00
Area 18:........	177	195	606.00	1,616.00	1,010.00
Braxton........	116	122	387.00	1,032.00	645.00
Clay...........	61	73	219.00	584.00	365.00
Area 19:........	202	210	687.00	1,832.00	1,145.00
Nicholas.......	66	68	228.00	608.00	380.00
Webster........	136	142	459.00	1,224.00	765.00
Area 20: Wayne..	51	52	156.00	416.00	260.00
Area 21:........	198	222	651.00	1,736.00	1,085.00
Boone..........	45	52	156.00	416.00	260.00
Logan..........	153	170	495.00	1,320.00	825.00
Area 22: Fayette	156	162	501.00	1,336.00	835.00
Area 23:........	167	166	501.00	1,336.00	835.00
Greenbrier.....	125	124	375.00	1,000.00	625.00
Monroe.........	42	42	126.00	336.00	210.00
Area 24: Mingo..	97	100	318.00	848.00	530.00
Area 25: Raleigh	290	292	987.00	2,632.00	1,645.00
Area 26:........	76	86	258.00	688.00	430.00
McDowell.......	46	50	150.00	400.00	250.00
Wyoming........	30	36	108.00	288.00	180.00
Area 27:........	553	564	2,013.00	5,368.00	3,355.00
Mercer.........	376	387	1,332.00	3,552.00	2,220.00
Summers........	177	177	681.00	1,816.00	1,135.00

TABLE 11
WORK AND TRAINING PROGRAM
WELFARE SAVINGS
MARCH 1983

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	305	$32,271	177	$18,259	128	$14,012
Area 1:.........	15	1,001	14	825	1	176
Area 2:.........	2	305	1	99	1	206
Area 3:.........	29	2,297	16	856	13	1,441
Area 4:.........	8	959	4	225	4	734
Area 5:.........	3	309	3	309		
Area 6:.........	12	1,561	11	1,305	1	256
Area 7:.........	3	504	2	298	1	206
Area 8:.........	14	1,937	9	1,038	5	899
Area 9:.........	9	248	4	72	5	176
Area 10:........	8	582	4	535	4	47
Area 11:........	3	248	2	134	1	114
Area 12:........	22	2,349	6	715	16	1,634
Area 13:........	8	669	3	304	5	365
Area 14:........						
Area 15:........	3	372	3	372		
Area 16:........	9	1,363	9	1,363		
Area 17:........	43	3,424	22	1,617	21	1,807
Area 18:........	6	772	6	772		
Area 19:........	16	2,495	10	1,766	6	729
Area 20:........	9	780	1	40	8	740
Area 21:........	8	1,294	8	1,294		
Area 22:........	14	2,381	11	1,847	3	534
Area 23:........	6	486	6	486		
Area 24:........	10	974	2	347	8	627
Area 25:........	9	995	5	597	4	398
Area 26:........	15	1,639	4	335	11	1,304
Area 27:........	21	2,327	11	708	10	1,619

TABLE 12
MEDICAL SERVICE PROGRAM
I. March 1983 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for March			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 2,367,442.18	$ 1,608,676.96	$ 758,765.22	$34,851,541.64	$23,681,622.55	$11,169,919.09
Aid to Blind	17,603.52	11,961.59	5,641.93	270,635.76	183,896.99	86,738.77
Aid to Families With Dependent Children	2,615,003.33	1,779,180.94	835,822.39	27,448,743.73	18,677,479.79	8,771,263.94
Aid to Disabled	1,675,975.43	1,138,825.30	537,150.13	20,611,716.20	14,005,661.17	6,606,055.03
C.B.C.	66,477.40	45,171.39	21,306.01	821,333.79	558,096.31	263,237.48
Medically Needy	705,476.60	479,371.35	226,105.25	9,771,916.01	6,640,016.94	3,131,899.07
Early Periodic Screening	222,662.27	151,299.02	71,363.25	825,137.25	560,680.77	264,456.48
"W" Prefix	761,119.06	517,180.40	243,938.66	5,423,626.83	3,685,354.44	1,738,272.39
Family Planning	48,857.41	43,971.67	4,885.74	280,924.96	252,832.46	28,092.50
Social Security Buy-In	-	-	-	2,808,859.00	1,908,619.67	900,239.33
Colin Anderson	23,852.76	23,852.76	-	802,110.05	802,110.05	-
Denmar	75,541.75	75,541.75	-	596,799.23	596,799.23	-
Pinecrest	813.44	813.44	-	364,779.58	364,779.58	-
SUB-TOTAL	$ 8,580,825.15	$ 5,875,846.57	$ 2,704,978.58	$104,878,124.03	$71,917,949.95	$32,960,174.08
Pharmacy Program	144.91	-	144.91	41,888.88	-	41,888.88
General Relief	2,419.68	-	2,419.68	37,793.86	-	37,793.86
Boarding Care	12,920.38	-	12,920.38	130,097.56	-	130,097.56
M - Exams	2,561.40	1,280.70	1,280.70	53,997.26	26,998.64	26,998.62
Adult Care	92.67	-	92.67	882.52	-	882.52
MSP Total	$ 8,598,964.19	$ 5,877,127.27	$ 2,721,836.92	$105,142,784.11	$71,944,948.59	$33,197,835.52
Handicapped Children's Services	294,134.51	-	294,134.51	3,287,206.11	-	3,287,206.11
GRAND TOTAL	$ 8,893,098.70	$ 5,877,127.27	$ 3,015,971.43	$108,429,990.22	$71,944,948.59	$36,485,041.63

TABLE 13
MEDICAL SERVICE EXPENDITURES BY CATEGORY AND VENDOR TYPE
MARCH 1983

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA....................	$ 2,436,029.08	$ 125,950.02	$ 317,394.25	$ 47.56	$117,165.06	$1,837,195.18	$	$144.91	$ 38,132.10
AB.....................	17,603.52	1,149.16	3,024.33	37.00	2,235.60	10,376.67			780.76
AFDC...................	2,187,562.53	285,830.33	1,378,190.75	84,484.75	68,458.16	1,498.32	222,662.27		146,437.95
AFDC-U.................	701,521.88	123,542.52	486,312.22	31,742.50	30,990.62				28,934.02
AD.....................	1,707,834.06	164,209.45	911,421.58	2,863.00	168,238.84	325,722.96			135,378.23
State Custody..........	79,397.78	19,850.70	40,462.29	11,850.50	4,038.47				3,195.82
Sub-Total Categorically Needy....	$ 7,129,948.85	$ 720,532.18	$3,136,805.42	$131,025.31	$391,126.75	$2,174,793.13	$222,662.27	$144.91	$352,858.88
Medically Needy........	1,466,595.66	190,812.38	1,122,789.09	14,931.00	85,141.28				52,921.91
Social Security Buy-In.	0								
Sub-Total Title XIX..............	$ 8,596,544.51	$ 911,344.56	$4,259,594.51	$145,956.31	$476,268.03	$2,174,793.13	$222,662.27	$144.91	$405,780.79
General Assistance.....	2,419.68	195.40	1,927.58		236.20				60.50
Total Medical Services.	$ 8,598,964.19	$ 911,539.96	$4,261,522.09	$145,956.31	$476,504.23	$2,174,793.13	$222,662.27	$144.91	$405,841.29

TABLE 14
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
MARCH 1983

								Percent of Total Processed			
Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	Invoices In Error	Invoices Denied	Amount Certified	Invoices Paid	Invoices In Error	Invoices Denied	Total Percent
MMIS-164	2/25/83	3/1/83	47,176	38,706	3,872	4,598	$ 1,613,391.85	82.04%	8.20%	9.76%	100.00%
MMIS-165	3/4/83	3/10/83	60,865	50,993	4,539	5,333	2,222,543.14	83.78%	7.45%	8.77%	100.00%
MMIS-166	3/10/83	3/16/83	56,110	46,118	4,654	5,338	1,863,024.98	82.19%	8.29%	9.52%	100.00%
MMIS-167	3/18/83	3/22/83	34,888	28,906	2,399	3,583	647,445.44	82.85%	6.88%	10.27%	100.00%
LTC-4063	2/26/83	3/1/83	1,362	1,362	-	-	1,127,403.07	100.00%	-	-	100.00%
LTC-4066	3/5/83	3/7/83	1,121	1,121	-	-	991,877.08	100.00%	-	-	100.00%
			201,522	167,206	15,464	18,852	$ 8,465,685.56	82.97%	7.67%	9.36%	100.00%
Less Corrections							0				
March Medical Invoices			201,522	167,206	15,464	18,852	$ 8,465,685.56	82.97%	7.67%	9.36%	100.00%
March Manually Written Checks							143,213.00				
March I.G.T.'s							64,041.40				
Social Security Medical Insurance							0				
March Medical Transactions			201,522	167,206	15,464	18,852	$ 8,672,939.96	82.97%	7.67%	9.36%	100.00%
July - February Medical Transactions			1,932,373	1,607,365	120,345	204,663	100,639,275.80	83.18%	6.23%	10.59%	100.00%
Year-to-Date Medical Transactions			2,133,895	1,774,571	135,809	223,515	$109,312,215.76	83.17%	6.36%	10.47%	100.00%

TABLE 15
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED INCLUDING PERCENTAGE FACTORS
MARCH 1983

Vendor Type	Total Invoices Processed	Invoices Paid	Invoices in Error	Invoices Denied	Amount Certified	Percent of Total Processed				% Processed of Total Processed	% Paid of Total Paid
						Invoices Paid	Invoices in Error	Invoices Denied	Total Percent		
Hospital.......	3,972	2,962	614	396	$ 4,018,168.69	74.57%	15.46%	9.97%	100.00%	1.97%	1.77%
Nursing Homes..	2,483	2,483	0	0	2,119,280.15	100.00%	-	-	100.00%	1.23%	1.48%
Outpatient.....	14,071	11,674	476	1,921	144,997.72	82.97%	3.38%	13.65%	100.00%	6.98%	6.98%
Home Health....	387	290	63	34	26,222.24	74.93%	16.28%	8.79%	100.00%	.19%	.17%
Physicians.....	54,091	41,802	6,403	5,886	734,115.75	77.28%	11.84%	10.88%	100.00%	26.84%	25.00%
Pharmacy.......	78,537	65,278	5,789	7,470	481,595.88	83.12%	7.37%	9.51%	100.00%	38.97%	39.04%
Special Services......	5,895	4,984	448	463	185,271.10	84.55%	7.60%	7.85%	100.00%	2.93%	2.98%
Independent Lab	4,674	4,233	119	322	23,115.80	90.56%	2.55%	6.89%	100.00%	2.32%	2.53%
Title XVIII....	16,213	14,879	411	923	470,754.52	91.77%	2.54%	5.69%	100.00%	8.05%	8.90%
Special Clinic.	3,885	3,697	95	93*	79,929.81	95.16%	2.45%	2.39%	100.00%	1.93%	2.21%
Dental.........	13,619	11,706	884	1,029	151,708.75	85.95%	6.49%	7.56%	100.00%	6.76%	7.00%
Screening......	2,838	2,598	78	162*	468.00	91.54%	2.75%	5.71%	100.00%	1.41%	1.55%
Transportation.	856	620	84	152	30,057.15	72.43%	9.81%	17.76%	100.00%	.42%	.39%
Family Planning	1	0	0	1*	0	-	-	100.00%	100.00%	-	-
Total	201,522	167,206	15,464	18,852	$ 8,465,685.56	82.98%	7.67%	9.35%	100.00%	100.00%	100.00%

* IGT only - Special Clinic - $6,300.00; Screening - $57,741.40; Family Planning - 0; Total - $64,041.40.

TABLE 16
REPORT ON WELFARE AND WORK AND TRAINING HEARINGS
STATEWIDE DURING FEBRUARY AND MARCH 1983

	FEBRUARY		MARCH	
HEARINGS BY CATEGORY	WELFARE	W & T	WELFARE	W & T
AFDC	35	1	39	2
ADFC-U	17	8	15	15
FSP	39	0	37	0
GA	3	0	5	0
MED	0	0	0	0
SERVICES	0	0	1	0
TRIP	1	0	0	0
MAO	22	0	18	0
LIEAP	8	0	10	0
TOTAL	125	9	125	17
REASON FOR APPEAL				
Denial	50	0	59	0
Discontinued	38	7	32	13
Reduction	13	1	13	3
Inadequate	11	0	9	0
Delay	1	0	5	0
Other	12	1	7	1
TOTAL	125	9	125	17
APPEALS BY DECISION				
Upheld	41	5	41	9
Reversed	9	1	15	1
Withdrawn (No Change in Favor)	34	2	35	4
Withdrawn (Change in Favor)	21	0	16	1
Abandoned	20	1	18	2
TOTAL	125	9	125	17
TIME LAPSE				
Request to Hearing				
Less than 30 days	35	4	45	8
30 to 60 days	11	1	8	2
60 - 90 days	4	1	2	0
Over 90 days	0	0	1	0
Withdrawn or Abandoned	75	3	69	7
TOTAL	125	9	125	17

TABLE 16
REPORT ON WELFARE AND WORK AND TRAINING HEARINGS DURING FEBRUARY AND MARCH 1983

	FEBRUARY		MARCH	
Request to Disposition	WELFARE	W & T	WELFARE	W & T
Less than 30 days	14	4	18	1
30 to 60 days	28	0	31	8
60 to 90 days	4	1	4	0
Over 90 days	4	1	3	1
Withdrawn or Abandoned	75	3	69	7
TOTAL	125	9	125	17
PRINCIPAL ISSUE				
Basic Needs	0	0	1	0
Special Needs	0	0	0	0
Earnings	11	0	19	0
Unearned Income (e.g., SS, VA, etc.)	13	0	14	0
Income Other Members	0	0	0	0
Assets	19	0	13	0
Household Composition	3	0	1	0
Not Classified (Related to Need)	0	0	0	0
Amount or Form of Payment	12	0	8	0
Age	3	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	11	0	10	0
Unemployment	7	0	3	0
Incapacity	14	0	18	0
Non-Support Factors	2	0	0	0
Availability of Employment	1	9	5	17
Delay	1	0	4	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	28	0	29	0
TOTAL	125	9	125	17
TYPE OF HEARING				
Prior Action	16	6	14	6
After Action	34	0	42	4
Withdrawn or Abandoned	75	3	69	7
TOTAL	125	9	125	17
Pre-Hearing Conference	83	6	82	6
No Pre-Hearing Conference	42	3	43	11
TOTAL	125	9	125	17

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
MARCH 1983

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	37,295	9,427	1,722 [1]	1,751	$182,167.15
Area 1:.........	3,028	648	76	76	8,068.03
Brooke.........	505	129	15	15	1,511.05
Hancock........	714	181	19	19	1,726.31
Marshall.......	668	148	20	20	2,229.67
Ohio...........	1,141	190	22	22	2,601.00
Area 2:.........	580	139	19	19	2,374.81
Tyler..........	154	37	6	6	932.00
Wetzel.........	426	102	13	13	1,442.81
Area 3:.........	1,803	413	65	66	7,749.18
Marion.........	1,164	261	37	37	4,536.23
Monongalia.....	639	152	28	29	3,212.95
Area 4:.........	585	234	57	60	5,402.76
Hampshire......	171	75	19	20	2,108.60
Mineral........	414	159	38	40	3,294.16
Area 5:.........	1,633	430	80	81	8,791.63
Berkeley.......	933	261	45	46	4,760.95
Jefferson......	549	128	30	30	3,435.68
Morgan.........	151	41	5	5	595.00
Area 6:.........	1,876	542	89	91	10,266.87
Wirt...........	79	19	6	6	1,035.00
Wood...........	1,797	523	83	85	9,231.87
Area 7:.........	265	86	10	10	908.75
Pleasants......	115	27	3	3	320.00
Ritchie........	150	59	7	7	588.75
Area 8:.........	1,621	488	67	67	7,478.18
Doddridge......	158	38	8	8	685.00
Harrison.......	1,463	450	59	59	6,793.18
Area 9:.........	1,108	326	57	58	5,585.01
Barbour........	311	84	12	13	974.00
Preston........	483	152	33	33	3,592.00
Taylor.........	314	90	12	12	1,019.01
Area 10:........	511	187	34	34	5,038.00
Pocahontas.....	118	35	7	7	1,210.00
Randolph.......	332	133	26	26	3,753.00
Tucker.........	61	19	1	1	75.00
Area 11:........	390	137	23	24	1,832.29
Grant..........	109	44	9	9	557.29
Hardy..........	158	49	8	8	890.00
Pendleton......	123	44	6	7	385.00

[1] Caretaker/relative.

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
MARCH 1983
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:........	2,827	419	136	140	13,167.35
Cabell.........	2,383	300	111	114	10,954.85
Mason..........	444	119	25	26	2,212.50
Area 13:........	689	216	25	25	1,760.00
Jackson........	347	120	14	14	960.00
Roane..........	342	96	11	11	800.00
Area 14:........	297	78	16	16	2,114.91
Calhoun........	160	38	7	7	829.41
Gilmer.........	137	40	9	9	1,285.50
Area 15:........	607	226	47	48	4,705.66
Lewis..........	254	86	27	28	2,363.66
Upshur.........	353	140	20	20	2,342.00
Area 16:........	884	280	39	40	4,486.42
Lincoln........	473	149	26	27	3,238.76
Putnam.........	411	131	13	13	1,247.66
Area 17: Kanawha	4,047	888	157	160	16,376.89
Area 18:........	549	121	22	23	2,050.56
Braxton........	230	56	10	10	825.00
Clay...........	319	65	12	13	1,225.56
Area 19:........	991	255	42	42	4,816.62
Nicholas.......	622	149	28	28	3,118.00
Webster........	369	106	14	14	1,698.62
Area 20: Wayne..	1,153	240	47	47	4,328.28
Area 21:........	1,983	545	112	112	13,769.07
Boone..........	737	231	53	53	6,879.10
Logan..........	1,246	314	59	59	6,889.97
Area 22: Fayette	1,142	345	75	75	7,270.20
Area 23:........	672	229	55	57	5,233.67
Greenbrier.....	564	200	48	50	4,228.17
Monroe.........	108	29	7	7	1,005.50
Area 24: Mingo..	1,297	284	41	41	4,784.21
Area 25: Raleigh	1,729	476	53	54	5,941.72
Area 26:........	2,718	601	126	129	12,168.60
McDowell.......	1,846	415	101	104	8,531.60
Wyoming........	872	186	25	25	3,637.00
Area 27:........	2,310	594	152	156	15,697.48
Mercer.........	1,936	482	113	117	11,948.81
Summers........	374	112	39	39	3,748.67

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
MARCH 1983

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family Home
Total	5,142	69	193	391	363	64	116	37	235	6	3	6	1,461	402
Area 1:...	401	3	18	17	28	9	9	3	5	0	0	3	107	12
Area 2:...	52	6	1	1	2	0	1	2	1	0	0	0	16	5
Area 3:...	330	4	11	13	17	4	12	6	12	0	0	0	96	30
Area 4:...	132	4	1	19	13	2	2	2	5	0	1	0	32	22
Area 5:...	219	1	7	29	23	10	10	0	3	0	0	0	66	18
Area 6:...	529	8	15	32	15	4	2	0	10	0	0	0	158	7
Area 7:...	20	1	3	0	1	0	1	3	0	0	0	0	7	1
Area 8:...	298	0	7	50	45	3	9	0	6	0	0	0	94	20
Area 9:...	237	2	10	6	8	3	3	4	3	0	2	0	75	41
Area 10:..	67	0	2	4	0	3	1	1	0	0	0	0	28	11
Area 11:..	141	8	3	15	16	1	4	0	0	0	0	0	29	16
Area 12:..	267	2	13	23	36	1	7	2	4	2	0	1	67	11
Area 13:..	99	3	3	11	12	0	4	1	0	0	0	0	26	4
Area 14:..	89	2	1	1	3	0	0	0	0	0	0	0	17	13
Area 15:..	102	0	1	2	3	0	1	2	0	0	0	0	46	17
Area 16:..	171	1	10	42	19	3	9	1	1	0	0	0	40	18
Area 17:..	405	1	18	12	40	5	6	3	6	0	0	0	105	28
Area 18:..	95	3	9	8	2	0	1	0	0	0	0	0	38	17
Area 19:..	125	1	6	19	11	5	13	2	1	2	0	0	35	4
Area 20:..	134	0	10	26	19	3	3	1	0	0	0	0	27	14
Area 21:..	113	1	14	4	9	3	2	2	0	0	0	0	34	28
Area 22:..	104	0	1	6	4	1	0	0	0	0	0	0	45	13
Area 23:..	154	0	3	19	7	4	9	1	4	1	0	0	36	8
Area 24:..	91	0	0	0	2	0	0	0	1	0	0	0	19	1
Area 25:..	184	0	10	6	5	0	3	0	1	0	0	1	68	17
Area 26:..	208	4	9	23	16	0	2	0	1	0	0	0	85	15
Area 27:..	205	14	7	3	7	0	2	1	2	1	0	1	64	11
State Office..	170	0	0	0	0	0	0	0	169	0	0	0	1	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
MARCH 1983
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	168	1	22	10	79	0	230	521	4	14	18	32	37	0	81	579
Area 1:...	18	0	0	0	1	0	5	115	0	1	1	6	3	0	11	26
Area 2:...	2	0	0	0	0	0	12	1	0	0	1	0	0	0	0	1
Area 3:...	27	0	1	0	8	0	30	35	0	2	3	1	5	0	7	6
Area 4:...	4	0	0	1	0	0	2	11	4	0	0	0	0	0	3	4
Area 5:...	3	0	5	0	0	0	3	21	0	2	0	0	0	0	2	16
Area 6:...	15	0	0	1	0	0	64	35	0	2	2	20	13	0	15	111
Area 7:...	0	0	0	1	2	0	0	0	0	0	0	0	0	0	0	0
Area 8:...	13	0	0	0	0	0	5	11	0	3	1	0	1	0	8	21
Area 9:...	13	0	0	0	7	0	6	24	0	0	0	2	1	0	5	22
Area 10:..	2	0	0	0	0	0	0	4	0	0	0	0	0	0	0	11
Area 11:..	0	0	0	0	1	0	4	15	0	0	0	0	4	0	0	25
Area 12:..	9	0	0	3	16	0	29	23	0	0	1	1	0	0	3	13
Area 13:..	0	0	0	0	19	0	6	2	0	2	1	0	1	0	0	4
Area 14:..	4	0	0	0	0	0	0	2	0	0	0	0	0	0	0	46
Area 15:..	3	0	0	0	6	0	3	3	0	0	0	0	0	0	0	15
Area 16:..	2	0	1	0	0	0	0	8	0	0	0	0	0	0	0	16
Area 17:..	16	1	4	3	4	0	29	70	0	0	3	0	3	0	11	37
Area 18:..	0	0	0	0	0	0	1	8	0	0	0	0	0	0	0	8
Area 19:..	0	0	2	0	2	0	2	12	0	0	2	0	0	0	2	4
Area 20:..	2	0	5	0	1	0	1	5	0	1	0	0	1	0	0	15
Area 21:..	6	0	0	0	0	0	2	1	0	0	0	0	0	0	2	5
Area 22:..	2	0	0	0	0	0	1	23	0	0	0	0	4	0	0	4
Area 23:..	4	0	3	0	1	0	4	29	0	0	0	0	1	0	5	15
Area 24:..	5	0	0	0	0	0	5	3	0	0	0	0	0	0	3	52
Area 25:..	5	0	0	0	3	0	8	24	0	0	1	1	0	0	1	30
Area 26:..	5	0	0	0	7	0	1	16	0	1	1	0	0	0	0	22
Area 27:..	8	0	1	1	1	0	6	20	0	0	1	1	0	0	3	50
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
MARCH 1983

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	11,114	3,954	227	1	10	0	2,014	19	0	239	223	22	11	1,955
Area 1:...	930	340	5				170			10	3	2	1	199
Area 2:...	161	68	1				23			1	1	0	0	36
Area 3:...	734	311	6				144			11	4	3	0	110
Area 4:...	245	77	7				59			5	0	0	0	31
Area 5:...	378	144	19				78			3	1	2	0	25
Area 6:...	1,023	227	62				168			10	5	1	0	172
Area 7:...	126	44	0				9			0	1	0	0	47
Area 8:...	487	194	2				95	3		4	5	3	0	19
Area 9:...	611	105	5				100	1		5	10	0	2	228
Area 10:..	193	105	2				36			0	4	0	0	22
Area 11:..	183	28	2	1	7		51			0	11	0	1	24
Area 12:..	641	342	7				112	2		8	6	0	0	26
Area 13:..	202	90	3				48			0	2	0	0	23
Area 14:..	134	20	41				29			0	0	0	0	33
Area 15:..	216	84	1				70			0	12	0	1	25
Area 16:..	322	87	3				48			0	33	0	0	56
Area 17:..	1,269	581	16		1		193	1		5	5	2	2	238
Area 18:..	160	56	3				49			0	7	0	1	29
Area 19:..	245	74	2				43			2	1	0	0	43
Area 20:..	273	108	3				34			0	13	2	0	48
Area 21:..	262	84	1				56	12		0	4	1	0	59
Area 22:..	255	103	3				55			0	4	1	0	43
Area 23:..	335	128	1				59			4	12	0	1	57
Area 24:..	198	20	2				27			1	49	0	0	79
Area 25:..	494	272	13				85			2	2	1	0	43
Area 26:..	391	55	6		2		103			0	9	2	1	156
Area 27:..	477	207	11				69			3	18	2	1	84
State Office..	169		0				1			165	1	0	0	0

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
MARCH 1983
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	615	2	44	1	1	0	129	569	1	34	863	132	48
Area 1:..	52	2	7	1	0		14	60		3	53	1	7
Area 2:..	5	0	1	0	0		2	6		0	15	1	1
Area 3:..	25	0	3	0	0		17	68		0	24	7	1
Area 4:..	13	0	0	0	0		1	18	1	0	32	1	0
Area 5:..	24	0	0	0	0		3	13		1	54	8	3
Area 6:..	134	0	4	0	1		16	1		0	207	7	8
Area 7:..	18	0	0	0	0		0	2		1	3	1	0
Area 8:..	5	0	0	0	0		9	42		2	99	4	1
Area 9:..	53	0	4	0	0		10	60		3	15	7	3
Area 10:.	6	0	0	0	0		2	5		0	8	3	0
Area 11:.	14	0	0	0	0		0	8		1	30	5	0
Area 12:.	17	0	0	0	0		5	28		9	42	37	0
Area 13:.	2	0	0	0	0		0	24		0	10	0	0
Area 14:.	5	0	0	0	0		3	1		0	0	0	2
Area 15:.	11	0	0	0	0		0	10		0	1	1	0
Area 16:.	15	0	0	0	0		2	14		0	58	2	4
Area 17:.	112	0	8	0	0		14	70		5	11	1	4
Area 18:.	1	0	0	0	0		0	4		1	8	1	0
Area 19:.	8	0	0	0	0		6	13		0	44	8	1
Area 20:.	5	0	2	0	0		1	4		0	42	8	3
Area 21:.	9	0	0	0	0		5	18		1	3	9	0
Area 22:.	14	0	3	0	0		1	20		0	2	6	0
Area 23:.	9	0	0	0	0		6	8		1	42	7	0
Area 24:.	8	0	3	0	0		3	2		0	3	0	1
Area 25:.	21	0	4	0	0		3	13		2	29	2	2
Area 26:.	16	0	2	0	0		4	20		1	12	1	1
Area 27:.	13	0	3	0	0		2	37		3	16	4	4
State Office.	0	0	0	0	0		0	0		0	0	0	2

* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
MARCH 1983

		Age					Custody				
Area	Total	Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	93	4	10	4	13	62	43	6	7	37	0
Area 1:.......	4		1			3	4				
Area 2:.......	1					1	1				
Area 3:.......	9	2	1			6	3		1	5	
Area 4:.......	2	1	1				1	1			
Area 5:.......	4					4				4	
Area 6:.......	9		2			7	7			2	
Area 7:.......	1			1			1				
Area 8:.......	5				1	4	1	1		3	
Area 9:.......	7			1		6	1	2	1	3	
Area 10:......	1					1				1	
Area 11:......	1					1	1				
Area 12:......	7	1	1		1	4	3	1	2	1	
Area 13:......	1					1	1				
Area 14:......	3				2	1	1			2	
Area 15:......	2					2				2	
Area 16:......	2					2			2		
Area 17:......	5					5	5				
Area 18:......	2		2							2	
Area 19:......	9		2		3	4	4			5	
Area 20:......	0						2			1	
Area 21:......	3					3				1	
Area 22:......	1					1	2		1	1	
Area 23:......	4				1	3		1			
Area 24:......	1					1	2			2	
Area 25:......	4			1	1	2	2				
Area 26:......	2				2		1			2	
Area 27:......	3			1	2						

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
MARCH 1983

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	72	4	6	6	1	55	0	37	7	1	0	2	25
Area 1:.......	7					7		3	2				2
Area 2:.......	1					1		1					
Area 3:.......	5	1	1			3		3	1				1
Area 4:.......	2			2		0		2					
Area 5:.......	2					2		1					1
Area 6:.......	7					7		1	2				4
Area 7:.......						0							
Area 8:.......	4	1		1		2		2				1	1
Area 9:.......	2					2		1	1				
Area 10:......													
Area 11:......													
Area 12:......	4					4		2					2
Area 13:......	1					1							1
Area 14:......	1					1							1
Area 15:......													
Area 16:......	1					1		1					
Area 17:......	14	1	3	3		7		7		1		1	5
Area 18:......													
Area 19:......	3					3		3					
Area 20:......													
Area 21:......	1					1		1					
Area 22:......	2	1			1	1		2					
Area 23:......	1					1							1
Area 24:......	2					1							2
Area 25:......	3					3		2					1
Area 26:......	5		2			3		2	1				2
Area 27:......	3					3		2					1
State Office..	1					1		1					

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
MARCH 1983

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,961	28	134	167	279	1,099	254	1,961	1,440	26	495	1,144	800	16	328
Area 1:.......	163	5	7	14	28	90	19	163	89	2	72	122	66	1	55
Area 2:.......	22	1		1	4	13	3	22	15		7	13	8		5
Area 3:.......	139	4	17	18	16	70	14	139	94	5	40	54	33	2	19
Area 4:.......	57	2	5	2	7	34	7	57	50		7	27	24		3
Area 5:.......	76		5	7	14	38	12	76	61		15	46	40		6
Area 6:.......	161		10	6	20	104	21	161	104	1	56	109	59	1	49
Area 7:.......	9	1	1	1	2	4		9	8		1	2	2		
Area 8:.......	94	1	9	13	19	48	4	94	85	2	7	40	38		2
Area 9:.......	99		7	10	15	56	11	99	78		21	47	37		10
Area 10:......	36	1	1		4	25	5	36	31	1	4	20	16	1	3
Area 11:......	51		3	12	8	21	7	51	40	2	9	23	19	2	2
Area 12:......	110	3	2	10	6	68	21	110	63	1	46	59	26		33
Area 13:......	47			1	5	33	8	47	28	1	18	30	19	1	10
Area 14:......	28		2	1	2	15	8	28	26		2	19	18		1
Area 15:......	70	1	4	4	12	39	10	70	57		13	31	25		6
Area 16:......	47		3	1	3	32	8	47	42		5	23	20		3
Area 17:......	180	2	5	12	20	114	27	180	109	4	67	121	64	4	53
Area 18:......	49		4	7	6	24	8	49	44		5	26	25		1
Area 19:......	40		3	3	7	22	5	40	29		11	27	22		5
Area 20:......	34		1	4	6	15	8	34	29		5	26	22		4
Area 21:......	67	1	7	10	15	29	5	67	63	1	3	43	39	1	3
Area 22:......	53		1	5	5	32	10	53	41		12	28	22		6
Area 23:......	58	1	2	3	12	30	10	58	40		18	32	19		13
Area 24:......	25	1	8	1	3	12		25	16	3	6	13	11		2
Area 25:......	82	3	10	10	14	37	8	82	62	2	18	59	43	2	14
Area 26:......	98		9	9	13	58	9	98	83	1	14	65	52	1	12
Area 27:......	66	1	8	2	13	36	6	66	53		13	39	31		8
State Office..															

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
MARCH 1983
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	468	408	6	54	300	202	2	96	46	29	0	17	3	1	2	0
Area 1:..	21	14	1	6	18	8		10	2	1		1				
Area 2:..	6	5		1	2	1		1	1	1						
Area 3:..	46	42	2	2	36	18	1	17	3	1		2				
Area 4:..	15	14		1	14	12		2	1			1				
Area 5:..	7	6		1	23	15		8								
Area 6:..	24	21		3	26	23		3	2	1		1				
Area 7:..	3	3			4	3		1								
Area 8:..	33	33			17	13		4	1			1	3	1	2	
Area 9:..	19	18		1	31	21		10	2	2						
Area 10:.	9	9			7	6		1								
Area 11:.	19	16		3	6	4		2	3	1		2				
Area 12:.	30	21		9	15	13	1	1	6	3		3				
Area 13:.	7	7			10	2		8								
Area 14:.	6	5		1	3	3										
Area 15:.	25	24		1	14	8		6								
Area 16:.	15	14		1	1			1	8	8						
Area 17:.	46	36		10	10	9		1	3			3				
Area 18:.	16	14		2	6	5		1	1			1				
Area 19:.	6	4		2	7	3		4								
Area 20:.	5	5			2	1		1	1	1						
Area 21:.	18	18			2	2			4	4						
Area 22:.	15	12		3	5	3		2	5	4		1				
Area 23:.	16	13		3	8	7		1	2	1		1				
Area 24:.	12	5	3	4												
Area 25:.	10	10			12	8		4	1	1						
Area 26:.	24	24			9	7		2								
Area 27:.	15	15			12	7		5								
State Office..																

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
MARCH 1983

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	19,739	2,273	112	435	68	4,158	352	1,090	4,491	2,541
Area 1:..	1,385	202	5	3	2	368	37	57	420	40
Area 2:..	278	42	2	0	0	56	14	17	91	6
Area 3:..	886	183	1	8	1	155	29	58	237	47
Area 4:..	375	52	1	6	1	85	0	14	151	12
Area 5:..	519	79	0	4	0	73	8	29	246	18
Area 6:..	1,617	120	22	74	9	165	72	40	243	322
Area 7:..	248	32	1	20	0	57	0	18	62	19
Area 8:..	548	112	3	11	4	110	58	13	139	29
Area 9:..	1,036	53	10	29	8	160	8	92	154	139
Area 10:.	824	65	2	7	2	189	8	31	390	79
Area 11:.	398	16	8	30	1	126	13	44	81	31
Area 12:.	1,062	204	1	5	0	250	26	98	145	170
Area 13:.	576	65	1	2	1	43	11	38	172	133
Area 14:.	426	13	1	0	2	119	0	45	47	46
Area 15:.	412	48	3	23	5	119	14	26	92	31
Area 16:.	749	47	9	7	1	184	0	95	101	201
Area 17:.	1,846	327	14	41	8	239	6	90	494	227
Area 18:.	299	32	1	4	1	126	1	33	0	37
Area 19:.	462	39	1	18	1	135	0	14	125	43
Area 20:.	697	54	1	12	2	308	1	92	0	111
Area 21:.	534	49	1	11	2	207	0	32	128	46
Area 22:.	626	59	1	13	1	55	24	15	164	93
Area 23:.	716	68	7	23	6	189	0	31	181	124
Area 24:.	375	10	1	15	3	79	0	8	67	104
Area 25:.	1,185	136	1	27	0	45	22	17	316	146
Area 26:.	745	26	10	26	4	288	0	21	2	143
Area 27:.	915	140	4	16	3	228	0	22	243	144

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
MARCH 1983
(Continued)

Area	Pre-Institution. Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	405	71	1,805	158	6	31	15	83	960	685
Area 1:..	14	6	181	20	0	0	0	3	6	21
Area 2:..	6	0	37	0	0	0	0	1	1	5
Area 3:..	2	2	127	0	0	0	0	1	14	21
Area 4:..	4	0	40	1	0	0	0	2	2	4
Area 5:..	2	0	37	8	0	0	0	0	5	10
Area 6:..	4	0	154	0	0	8	0	4	257	123
Area 7:..	2	0	28	0	0	0	0	0	4	5
Area 8:..	4	0	40	3	0	0	0	1	13	8
Area 9:..	24	27	250	9	2	1	1	5	45	19
Area 10:.	2	3	15	4	0	0	0	5	14	8
Area 11:.	1	0	17	0	0	0	10	4	13	3
Area 12:.	65	1	39	4	0	0	0	17	19	18
Area 13:.	30	1	32	2	1	0	0	2	27	15
Area 14:.	16	1	28	0	0	1	0	1	91	15
Area 15:.	0	3	23	2	0	0	1	2	13	7
Area 16:.	11	3	50	0	0	0	0	11	21	8
Area 17:.	21	4	247	32	0	5	0	11	44	36
Area 18:.	9	3	21	6	1	0	0	1	20	3
Area 19:.	15	0	40	3	0	0	0	0	22	6
Area 20:.	30	8	29	11	0	3	1	1	12	21
Area 21:.	9	1	28	5	0	0	0	0	5	10
Area 22:.	67	0	20	3	0	12	0	2	60	37
Area 23:.	2	3	53	2	0	0	0	2	20	5
Area 24:.	16	0	61	3	0	0	0	1	4	3
Area 25:.	34	2	44	9	0	0	0	4	153	229
Area 26:.	4	0	98	24	1	1	2	1	59	35
Area 27:.	11	3	66	7	1	0	0	1	16	10

*Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
MARCH 1983

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,030	1,685	293	144	1,433	2	368	4,607	38	91	0	122	4,247
Area 1:..	932	249	39	21	57		36	406	2	7		9	106
Area 2:..	192	21	4	2	15		16	91	0	1		0	42
Area 3:..	420	79	13	3	58		21	195	1	4		0	46
Area 4:..	266	37	3	1	17		0	121	1	2		1	83
Area 5:..	367	65	6	5	27		5	225	2	1		4	27
Area 6:..	1,297	190	39	16	82		116	644	5	0		7	198
Area 7:..	165	63	5	1	13		2	58	0	0		4	19
Area 8:..	356	46	8	1	8	1	20	104	8	3		20	137
Area 9:..	646	48	4	0	117		9	150	2	6		15	295
Area 10:.	667	10	6	1	38		7	363	1	0		0	241
Area 11:.	282	14	0	0	36		15	53	0	0		1	163
Area 12:.	564	25	6	2	129		25	89	1	41		3	243
Area 13:.	434	118	10	8	49		9	186	0	5		12	37
Area 14:.	361	8	4	5	100		0	45	0	0		3	196
Area 15:.	288	31	6	7	29		15	78	1	1		2	118
Area 16:.	398	5	14	4	139	1	0	56	0	4		1	174
Area 17:.	1,106	16	4	0	94		6	434	0	3		6	543
Area 18:.	226	28	6	7	53		2	0	0	0		0	130
Area 19:.	302	113	30	14	14		1	109	0	4		2	15
Area 20:.	438	80	18	2	110		0	0	4	5		5	214
Area 21:.	373	38	10	10	29		0	93	0	0		2	191
Area 22:.	434	28	3	2	57		37	237	0	2		2	66
Area 23:.	457	96	15	0	31		1	143	0	0		3	168
Area 24:.	247	0	1	0	12		0	70	0	0		4	160
Area 25:.	667	138	12	20	33		23	386	9	2		10	34
Area 26:.	558	108	17	12	49		0	1	0	0		3	368
Area 27:.	587	31	10	0	37		2	270	1	0		3	233

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
MARCH 1983

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	12,534	53	293	37	3,584	285	990	3,903	1,811	343	7	116
Area 1:..	917	1	1	2	342	33	51	405	30	11	1	15
Area 2:..	191	2	0	0	52	12	17	89	6	6	0	1
Area 3:..	412	0	1	0	102	23	44	201	35	2	0	1
Area 4:..	259	1	6	1	79	0	14	141	9	3	0	1
Area 5:..	357	0	1	0	68	6	25	226	17	2	0	4
Area 6:..	1,247	20	65	8	156	65	35	238	293	4	0	1
Area 7:..	165	1	20	0	54	0	15	60	11	1	0	0
Area 8:..	295	1	7	3	89	38	9	118	14	2	0	2
Area 9:..	613	1	25	2	145	5	83	148	119	22	2	16
Area 10:.	661	0	2	0	175	8	31	366	67	1	1	3
Area 11:.	280	0	12	0	121	13	38	80	13	0	0	0
Area 12:.	550	0	2	0	163	23	92	93	102	62	0	1
Area 13:.	415	0	0	1	41	11	33	163	109	23	0	1
Area 14:.	346	0	0	1	98	0	41	43	43	15	1	2
Area 15:.	269	0	17	0	106	14	24	82	18	0	0	1
Area 16:.	396	2	0	0	154	0	91	57	77	7	0	0
Area 17:.	1,066	11	30	7	225	6	81	424	192	18	0	23
Area 18:.	200	1	4	1	108	1	30	0	24	8	1	7
Area 19:.	283	0	4	1	108	0	10	108	31	10	0	3
Area 20:.	431	0	7	2	236	1	87	0	55	30	0	6
Area 21:.	370	0	4	2	188	0	26	112	26	7	0	1
Area 22:.	378	0	7	0	42	16	15	98	70	51	0	3
Area 23:.	455	3	19	1	168	0	31	151	72	2	0	1
Area 24:.	243	0	8	1	69	0	8	63	72	15	0	2
Area 25:.	613	1	23	0	33	10	16	199	86	33	0	4
Area 26:.	540	6	18	2	277	0	21	2	120	1	0	13
Area 27:.	582	2	10	2	185	0	22	236	100	7	1	4

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
MARCH 1983
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	15	12	2	3	1	3	6	9	2	639	420
Area 1:..	1	4	0	0	0	1	0	0	0	4	15
Area 2:..	0	0	0	0	0	0	0	0	0	1	5
Area 3:..	0	0	0	0	0	0	0	0	0	1	2
Area 4:..	0	0	0	0	0	0	0	0	0	1	3
Area 5:..	1	0	0	0	0	0	0	0	0	2	5
Area 6:..	0	0	0	0	0	0	0	8	0	240	114
Area 7:..	0	0	0	0	0	0	0	0	0	1	2
Area 8:..	0	0	0	0	0	0	0	0	0	7	5
Area 9:..	5	1	1	0	0	0	2	0	0	26	10
Area 10:.	0	0	0	0	0	0	0	0	0	2	5
Area 11:.	0	0	0	0	0	0	0	0	0	1	2
Area 12:.	0	0	0	0	0	0	0	0	0	7	5
Area 13:.	0	0	0	0	0	0	1	0	0	20	12
Area 14:.	0	0	0	0	0	0	0	0	0	88	14
Area 15:.	0	0	0	0	0	0	0	0	0	2	5
Area 16:.	0	0	0	0	0	0	0	0	0	7	1
Area 17:.	1	2	0	1	1	0	0	1	0	31	12
Area 18:.	0	1	0	0	0	0	1	0	0	12	1
Area 19:.	0	0	0	0	0	0	0	0	0	5	3
Area 20:.	0	1	0	0	0	0	0	0	1	1	4
Area 21:.	0	0	0	0	0	0	0	0	0	1	3
Area 22:.	0	0	0	0	0	0	0	0	0	42	34
Area 23:.	1	0	0	0	0	0	0	0	0	4	2
Area 24:.	0	0	0	0	0	0	0	0	0	3	2
Area 25:.	1	0	0	0	0	0	0	0	0	90	117
Area 26:.	4	3	0	1	0	2	1	0	1	39	29
Area 27:.	1	0	1	1	0	0	1	0	0	1	8

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES*
MARCH 1983

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	4,886	173	954	126	59	61	18	1,361	173	23	34	814	386
Area 1:..	509	10	85	7	6	3	0	96	0	5	3	41	11
Area 2:..	98	3	31	1	0	1	1	22	1	0	1	14	7
Area 3:..	148	8	51	9	0	3	0	66	21	2	3	56	33
Area 4:..	84	4	30	2	0	4	0	35	15	1	0	9	9
Area 5:..	140	7	25	6	0	3	0	65	11	0	1	27	12
Area 6:..	138	1	24	9	2	4	0	88	12	0	4	24	18
Area 7:..	59	2	19	2	0	1	0	17	1	0	0	16	3
Area 8:..	295	4	31	7	2	2	1	62	10	0	2	10	13
Area 9:..	150	2	25	5	3	2	2	57	6	2	2	72	9
Area 10:.	291	0	25	3	2	4	0	39	6	1	1	25	4
Area 11:.	109	0	11	2	0	1	0	31	8	0	1	45	9
Area 12:.	375	10	62	9	10	3	2	77	5	1	5	63	28
Area 13:.	43	4	19	6	1	0	1	35	2	1	1	22	6
Area 14:.	116	1	14	4	1	3	0	40	2	0	0	24	4
Area 15:.	101	3	24	3	0	2	2	42	20	1	3	24	3
Area 16:.	157	4	31	9	0	2	3	58	1	0	0	48	5
Area 17:.	214	19	79	19	6	1	0	105	2	3	1	69	15
Area 18:.	127	5	29	0	4	2	1	45	0	0	1	28	5
Area 19:.	114	9	31	0	1	3	1	36	4	0	0	16	5
Area 20:.	255	9	46	5	5	1	1	39	1	1	0	56	5
Area 21:.	209	9	37	2	2	3	0	60	0	0	0	28	2
Area 22:.	60	8	26	4	1	2	1	37	4	0	3	10	6
Area 23:.	182	3	37	1	0	3	0	36	2	1	0	18	11
Area 24:.	121	7	7	1	0	3	0	17	2	0	2	6	3
Area 25:.	69	28	78	3	8	3	1	67	19	1	0	18	18
Area 26:.	354	4	31	1	0	2	1	55	7	0	0	23	11
Area 27:.	368	9	46	6	5	0	0	33	11	2	0	22	7
State Office:.	0	0	0	0	0	0	0	1	0	1	0	0	124

* Effective April 1980, this table will no longer include closed providers.

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
MARCH 1983

			Title XX					
	Total		AFDC		Income Eligible		WIN	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	3,912	$361,658.50	726	$65,464.75	3,135	$292,810.50	51	$3,383.25
Area 1:..	307	28,188.25	81	6,094.25	224	21,884.00	2	210.00
Area 2:..	64	6,371.00	20	2,301.00	44	4,070.00		
Area 3:..	299	31,192.50	91	9,345.00	208	21,847.50		
Area 4:..	92	7,407.50	17	1,458.00	75	5,949.50		
Area 5:..	161	15,767.00	19	2,014.50	142	13,752.50		
Area 6:..	264	24,460.25	72	7,198.00	187	16,976.75	5	285.50
Area 7:..	55	4,709.75	11	551.50	44	4,158.25		
Area 8:..	192	17,702.50	26	2,614.50	166	15,088.00		
Area 9:..	85	7,797.00	9	604.50	76	7,192.50		
Area 10:.	97	9,050.25	4	526.50	93	8,523.75		
Area 11:.	25	2,429.25	1	26.00	24	2,403.25		
Area 12:.	307	29,671.00	52	4,545.50	247	24,547.00	8	578.50
Area 13:.	82	7,873.00	13	1,369.50	69	6,503.50		
Area 14:.	56	4,936.00	4	520.00	47	3,850.50	5	565.50
Area 15:.	84	7,081.00	6	329.25	78	6,751.75		
Area 16:.	89	8,639.25	13	1,508.00	76	7,131.25		
Area 17:.	577	53,899.00	121	10,108.50	455	43,719.00	1	71.50
Area 18:.	54	3,137.00	1	100.00	53	3,037.00		
Area 19:.	67	4,744.50	3	292.50	64	4,452.00		
Area 20:.	98	10,782.00	10	1,064.50	85	9,352.50	3	365.00
Area 21:.	81	7,648.75	11	1,046.25	67	6,571.00	3	31.50
Area 22:.	88	8,217.00	15	1,256.50	62	6,180.50	11	780.00
Area 23:.	124	9,912.50	4	113.00	117	9,739.25	3	60.25
Area 24:.	21	1,194.50	1	55.00	16	1,009.50	4	130.00
Area 25:.	242	22,875.75	55	5,173.25	187	17,702.50		
Area 26:.	66	4,857.50	20	1,442.25	43	3,278.75	3	136.50
Area 27:.	235	21,114.50	46	3,807.00	186	17,138.50	3	169.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
MARCH 1983

Area	Total**		In Home Care		Out of Home Care					
			In Home Arrangement		Day Care Center		Family Care Home		Both	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	3,912	$361,658.50	249	$16,572.50	1,448	$146,885.00	2,059	$183,180.75	156	$15,020.25
Area 1:..	307	28,188.25	14	900.00	94	10,328.50	183	15,467.75	16	1,492.00
Area 2:..	64	6,371.00	4	302.75	16	1,891.50	44	4,176.75		
Area 3:..	299	31,192.50	12	692.50	151	18,031.00	136	12,469.00		
Area 4:..	92	7,407.50	4	275.00	2	162.50	86	6,970.00		
Area 5:..	161	15,767.00	7	407.00	99	10,348.00	55	5,012.00		
Area 6:..	264	24,460.25	6	242.50	140	13,377.00	105	9,436.75	13	1,404.00
Area 7:..	55	4,709.75	2	200.00	12	1,020.50	41	3,489.25		
Area 8:..	192	17,702.50	8	427.50	77	7,962.50	95	8,383.00	12	929.50
Area 9:..	85	7,797.00	3	165.00	12	929.50	63	6,002.00	7	700.50
Area 10:.	97	9,050.25			45	3,126.50	48	5,577.75	4	346.00
Area 11:.	25	2,429.25			8	851.50	17	1,577.75		
Area 12:.	307	29,671.00	15	885.00	101	11,264.50	167	14,936.00	24	2.585.50
Area 13:.	82	7,873.00	6	202.50	41	5,089.50	31	2,241.00	4	340.00
Area 14:.	56	4,936.00	2	120.00	37	3,633.50	17	1,182.50		
Area 15:.	84	7,081.00	8	127.00	29	2,606.50	47	4,347.50		
Area 16:.	89	8,639.25	6	555.00	29	2,827.50	54	5,256.75		
Area 17:.	577	53,899.00	31	2,355.00	362	34,797.50	172	15,365.00	12	1,381.50
Area 18:.	54	3,137.00	8	485.00			36	2,087.00	10	565.00
Area 19:.	67	4,744.50	10	692.50			54	3,752.00	3	300.00
Area 20:.	98	10,782.00	3	320.00	15	1,950.00	71	7,445.00	9	1,067.00
Area 21:.	81	7,648.75	14	1,405.00	9	949.00	51	4,689.50	7	605.25
Area 22:.	88	8,217.00	10	970.00	30	2,561.00	44	4,412.00	4	274.00
Area 23:.	124	9,912.50	5	220.00	7	513.50	112	9,179.00		
Area 24:.	21	1,194.50	14	652.50	2	65.00	5	477.00		
Area 25:.	242	22,875.75	34	2,349.50	34	3,295.50	156	15,328.75	18	1,902.00
Area 26:.	66	4,857.50	8	656.25	1	84.50	57	4,116.75		
Area 27:.	235	21,114.50	15	965.00	95	9,218.50	112	9,803.00	13	1,128.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $0 Expended for Meals.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
MARCH 1983

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,381	$826,171.87	1,673	$256,413.36	683	$565,623.11	25	$4,135.40
Area 1:..	243	145,104.58	95	14,652.09	146	130,064.49	2	388.00
Area 2:..	25	6,835.32	19	2,899.10	6	3,936.22		
Area 3:..	128	34,657.47	93	12,994.74	30	21,024.73	5	638.00
Area 4:..	108	60,780.39	58	8,770.25	50	52,010.14		
Area 5:..	93	36,948.65	68	11,105.80	25	25,842.85		
Area 6:..	163	35,519.60	120	23,047.32	42	12,212.28	1	260.00
Area 7:..	7	1,056.88	7	1,056.88				
Area 8:..	116	13,935.13	95	13,865.59	21	69.54		
Area 9:..	106	32,591.19	84	15,646.67	22	16,944.52		
Area 10:.	49	14,867.69	35	5,721.50	13	8,966.19	1	180.00
Area 11:.	47	6,970.80	44	6,640.80	1	50.00	2	280.00
Area 12:.	160	74,738.11	77	11,678.36	82	62,879.75	1	180.00
Area 13:.	65	20,598.56	51	6,539.16	12	13,729.40	2	330.00
Area 14:.	38	8,070.02	37	5,098.35	1	2,971.67		
Area 15:.	77	22,251.75	65	10,553.20	12	11,698.55		
Area 16:.	59	13,440.46	57	8,511.74	2	4,928.72		
Area 17:.	233	102,607.63	140	22,142.48	89	79,765.75	4	699.40
Area 18:.	55	7,863.99	55	7,863.99				
Area 19:.	49	5,937.90	43	5,553.46	6	384.44		
Area 20:.	38	14,098.82	30	4,406.07	8	9,692.75		
Area 21:.	64	11,232.93	62	8,588.57	1	2,464.36	1	180.00
Area 22:.	48	9,864.73	47	7,614.73	1	2,250.00		
Area 23:.	99	48,895.47	49	6,942.37	50	41,953.10		
Area 24:.	23	5,110.19	18	2,095.83	2	2,514.36	3	500.00
Area 25:.	100	47,828.51	68	9,773.94	30	37,734.57	2	320.00
Area 26:.	105	21,306.99	99	13,873.76	5	7,253.23	1	180.00
Area 27:.	74	23,049.11	57	8,776.61	17	14,272.50		
State Office..	9	9.00			9	9.00		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
MARCH 1983

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,490	$956,777.82	1,786	$671,972.36	595	$154,199.51	109	$130,605.95
Area 1:..	263	169,865.69	193	121,715.74	50	23,388.84	20	24,761.11
Area 2:..	26	7,195.32	22	6,445.32	3	390.00	1	360.00
Area 3:..	133	44,896.09	101	25,967.03	27	8,690.44	5	10,238.62
Area 4:..	111	61,665.39	97	51,847.14	11	8,933.25	3	885.00
Area 5:..	95	50,214.59	79	33,652.24	14	3,296.41	2	13,265.94
Area 6:..	169	49,382.78	133	30,775.01	30	4,744.59	6	13,863.18
Area 7:..	7	1,056.88	7	1,056.88				
Area 8:..	116	27,594.89	94	11,720.12	22	2,215.01		13,659.76
Area 9:..	112	33,526.19	91	29,749.54	15	2,841.65	6	935.00
Area 10:.	50	15,137.69	38	12,319.53	11	2,548.16	1	270.00
Area 11:.	47	7,270.80	30	4,510.80	17	2,460.00		300.00
Area 12:.	170	75,695.61	138	61,027.15	22	13,710.96	10	957.50
Area 13:.	65	20,598.56	41	16,153.16	24	4,445.40		
Area 14:.	39	8,752.52	21	6,184.37	17	1,885.65	1	682.50
Area 15:.	84	22,881.75	59	18,607.29	18	3,644.46	7	630.00
Area 16:.	63	14,403.46	44	11,189.73	15	2,250.73	4	963.00
Area 17:.	233	127,516.12	177	87,692.45	56	14,915.18		24,908.49
Area 18:.	55	8,263.99	39	5,945.10	16	1,918.89		400.00
Area 19:.	56	6,800.40	25	2,899.22	24	3,038.68	7	862.50
Area 20:.	41	14,638.82	26	11,169.53	12	2,929.29	3	540.00
Area 21:.	65	11,672.93	34	4,137.76	30	7,095.17	1	440.00
Area 22:.	58	10,924.73	34	7,776.77	14	2,087.96	10	1,060.00
Area 23:.	99	49,195.47	78	40,520.80	21	8,374.67		300.00
Area 24:.	28	5,912.69	4	580.00	19	4,530.19	5	802.50
Area 25:.	113	57,980.34	61	37,430.58	39	10,397.93	13	10,151.83
Area 26:.	109	30,676.01	63	13,624.94	42	7,682.05	4	9,369.02
Area 27:.	74	23,049.11	48	17,265.16	26	5,783.95		
State Office:.	9	9.00	9	9.00				

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
MARCH 1983

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,381	$826,171.87	$346.99	1,698	$260,548.76	$153.44	683	$565,623.11	$828.15
State Funds	1,786	671,972.36	376.24	1,203	190,176.31	158.09	583	481,796.05	826.41
AFDC - FC	595	154,199.51	259.16	495	70,372.45	142.17	100	83,827.06	838.27

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
MARCH 1983

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	5,655	$454,752.85	$80.42	4,182	$330,340.84	$78.99	1,127	$92,114.34	$ 81.73	340	$30,123.41	$ 88.60	6	$2,174.26
Area 1:..	436	43,377.94	99.49	342	32,751.29	95.76	57	7,055.25	123.78	37	3,571.40	96.52		
Area 2:..	86	7,865.36	91.46	62	5,401.97	87.13	17	1,482.09	87.18	7	831.30	118.76		150.00
Area 3:..	260	23,548.47	90.57	165	15,644.73	94.82	67	5,343.19	79.75	28	2,560.55	91.45		
Area 4:..	148	8,519.55	57.56	130	6,972.27	53.63	18	1,547.28	85.96					
Area 5:..	114	8,335.91	73.12	75	5,845.03	77.93	31	1,981.68	63.93	8	509.20	63.65		
Area 6:..	289	23,126.30	80.02	173	13,476.61	77.90	47	3,916.05	83.32	69	5,733.64	83.10		
Area 7:..	77	6,857.90	89.06	59	5,024.25	85.16	18	1,833.65	101.87					
Area 8:..	178	14,864.88	83.51	104	8,578.58	82.49	15	1,092.20	72.81	59	4,944.10	83.80		250.00
Area 9:..	271	23,708.24	87.48	166	14,590.82	87.90	95	7,901.06	83.17	8	859.71	107.46	2	356.65
Area 10:.	235	17,409.26	74.08	194	13,426.96	69.21	33	2,031.10	61.55	8	1,951.20	243.90		
Area 11:.	178	11,063.75	62.16	117	7,165.41	61.24	47	2,869.80	61.06	14	1,028.54	73.47		
Area 12:.	354	30,489.69	86.13	234	20,231.62	86.46	94	7,699.18	81.91	26	2,208.89	84.96		350.00
Area 13:.	89	8,084.64	90.84	40	3,709.04	92.73	38	3,270.90	86.08	11	804.70	73.15		300.00
Area 14:.	165	13,455.10	81.55	120	9,954.42	82.95	45	3,500.68	77.79					
Area 15:.	161	11,480.53	71.31	123	8,588.09	69.82	25	1,890.98	75.64	12	828.80	69.07	1	172.66
Area 16:.	285	21,204.71	74.40	185	12,622.87	68.23	100	8,581.84	85.82					
Area 17:.	313	26,899.37	85.94	220	18,821.42	85.55	87	7,536.25	86.62	6	541.70	90.28		
Area 18:.	162	11,231.46	69.33	132	8,931.86	67.67	29	2,157.20	74.39	1	67.40	67.40		75.00
Area 19:.	151	10,349.33	68.54	136	9,565.23	70.33	15	709.10	47.27					75.00
Area 20:.	404	33,531.09	83.00	308	25,234.30	81.93	96	8,296.79	86.42					
Area 21:.	238	18,995.47	79.81	204	16,250.76	79.66	34	2,744.71	80.73					
Area 22:.	96	7,608.25	79.25	56	4,436.75	79.23	15	1,162.10	77.47	23	1,814.08	78.87	2	195.32
Area 23:.	226	15,603.71	69.04	195	13,150.41	67.44	31	2,453.30	79.14					
Area 24:.	83	6,842.21	82.44	72	6,176.30	85.78	11	665.91	60.54					
Area 25:.	86	6,808.19	79.17	46	3,580.39	77.83	17	1,309.60	77.04	23	1,868.20	81.23		50.00
Area 26:.	307	24,372.91	79.39	283	22,578.78	79.78	23	1,594.50	69.33				1	199.63
Area 27:.	263	19,118.63	72.69	241	17,630.68	73.16	22	1,487.95	67.63					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
MARCH 1983

Area	Referrals of Suspected Child Abuse and Neglect																	Worker/Caseload Information			
				No. Abuse		No. Neglect					No. Abuse		No. Neglect								
	Referrals Received	Referrals Cleared	Referrals Pending	Substantiated	Unsubstantiated	Substantiated	Unsubstantiated	Pending Previously	Cleared	Remain Pending	Substantiated	Unsubstantiated	Substantiated	Unsubstantiated	Total Cleared	Total Pending	Total to Date	Caseload	Number of Workers	Number Full Time	Number Part Time
Total	890	585	305	97	121	120	264	480	209	271	26	36	54	96	792	576	1,368	2,178	155	106	49
Area 1:.........	49	6	43	2	1	3		110	28	82	2	6	7	13	34	125	159	201	22	17	5
Area 2:.........	23	13	10	1	1	4	7	6	4	2				4	17	12	29	38	3	2	1
Area 3:.........	63	27	36	5	6	5	11	48	20	28	5	4	8	3	47	64	111	335	9	7	2
Area 4:.........	15	7	8	3		2	2	5	2	3	1			1	9	11	20	43	2	1	1
Area 5:.........	12	10	2	3	3	2	2								10	2	12	43	3	3	
Area 6:.........	33	22	11	6	9	3	4	10	8	2		2	1	5	30	13	43	137	5	5	
Area 7:.........	4	2	2		2			1		1					2	3	5	14	3	1	2
Area 8:.........	22	21	1	1	6	5	9	15	8	7	1	3		4	29	8	37	39	3	3	
Area 9:.........	41	22	19	9	2	10	5	95	8	87			7	1	30	106	136	180	7	4	3
Area 10:.........	19	17	2	1	3	3	10	2	2					2	19	2	21	18	9		9
Area 11:.........	7	6	1	3	1		2	2	1	1				1	7	2	9	50	2	2	
Area 12:.........	41	27	14	3	10	2	12	21	19	2		4	1	14	46	16	62	37	10	9	1
Area 13:.........	19	13	6	2	3	2	8	2	2					2	15	6	21	38	2	2	
Area 14:.........	6	5	1	2		2	1	3		3			2	1	5	4	9	31	3	3	
Area 15:.........	29	29		2	2	6	19	3	3					3	32		32	32	2	2	
Area 16:.........	46	33	13	3	13	3	14	10	6	4		2	2	2	39	17	56	49	5	2	3
Area 17:.........	95	40	55	14	8	4	14	40	23	17	8	4	6	5	63	72	135	404	13	13	
Area 18:.........	29	28	1	3	4	2	20	2	2		1			1	28	1	29	31	3	3	
Area 19:.........	26	25	1	2	6	8	9	6	5	1	1	1	1	2	30	2	32	51	4	2	2
Area 20:.........	19	15	4	2	1	2	10	5	5			2	2	1	20	4	24	22	4		4
Area 21:.........	68	50	18	7	16	7	20	21	12	9		2	1	9	62	27	89	16	4	4	
Area 22:.........	22	16	6	1	2		10	11	7	4		2		5	23	10	33	28	2	2	
Area 23:.........	13	12	1	2	2	7	8	4	4				2	2	16	1	17	35	4	2	2
Area 24:.........	29	15	14	1		4	10								15	14	29	51	3	3	
Area 25:.........	33	32	1	5	6	6	15	3	3					3	35	1	36	48	5	5	
Area 26:.........	85	71	14	11	13	23	30	12	12		3	2	4	3	83	14	97	116	9	9	
Area 27:.........	42	21	21	3	1	5	12	43	25	18	4	2	10	9	46	39	85	91	14		14

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling Services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of Emergency Shelter Care Services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of Family Planning Services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or to prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of Foster Care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker Services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individual to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of his/her goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, his/her property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Welfare, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of Rehabilitative Services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems with coping in the home, the school and/or the community environment.

6/15/83 S 8660-1 a

WELFARE
STATISTICS
APRIL 1983

Published by
WEST VIRGINIA DEPARTMENT OF HUMAN SERVICES

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS, EXPENDITURES AND PAID MEDICAL INVOICES
APRIL 1983 VERSUS MARCH 1983

Cases	April	March	Total Increase or Decrease
Total Public Assistance	28,948	29,170	- 222
Aid to Families with Dependent Children	22,076	22,175	- 99
Aid to Families with Dependent Children - Unemployed	6,872	6,995	- 123
Regular General Assistance	2,635	2,679	- 44
Burials	64	112	- 48
Adult Boarding Care	13	0	+ 13
Emergency Assistance	1,008	716	+ 292
Handicapped Children's Services	7,726	7,686	+ 40
Total Food Stamps	94,314	97,034	- 2,720
Non-Public Assistance	68,613	71,092	- 2,479
Public Assistance	25,701	25,942	- 241
Invoices Paid			
Medical Services	273,175	167,206	+105,969
Handicapped Children's Services	7,426	4,238	+ 3,188
Title XIX	218,794	135,274	+ 83,520
Pharmacy Program	45	21	+ 24
Medically Needy	46,804	27,621	+ 19,183
General Assistance	106	52	+ 54

Expenditures	April	March	Total Increase or Decrease
Total Public Assistance	$ 5,188,390.00	$ 5,242,738.00	-$ 54,348.00
Aid to Families with Dependent Children	3,833,753.00	3,861,100.00	- 27,347.00
Aid to Families with Dependent Children - Unemployed	1,354,637.00	1,381,638.00	- 27,001.00
Regular General Assistance	92,093.70	36,157.71	+ 55,935.99
Burials	38,402.00	68,932.00	- 30,530.00
Adult Boarding Care	528.00	0	+ 528.00
Emergency Assistance	105,024.20	80,022.57	+ 25,001.63
Handicapped Children's Services			
Total Food Stamps	12,801,611.00	13,066,193.00	- 264,582.00
Non-Public Assistance	7,493,662.00	7,738,669.00	- 245,007.00
Public Assistance	5,307,949.00	5,327,524.00	- 19,575.00
Total Medical Services	19,315,972.07	8,893,098.70	+10,422,873.37
Handicapped Children's Services	633,817.99	294,134.51	+ 339,683.48
Title XIX	16,118,629.67	7,129,803.94	+ 8,988,825.73
Pharmacy Program	277.57	144.91	+ 132.66
Medically Needy	2,556,457.63	1,466,595.66	+ 1,089,861.97
General Assistance	6,789.21	2,419.68	+ 4,369.53
Total Administration	4,273,961.01	4,473,405.66	- 199,444.65
Personal Services	2,787,195.65	2,804,542.37	- 17,346.72
Current Expense	1,483,811.02	1,661,158.76	- 177,347.74
Equipment	2,954.34	7,704.53	- 4,750.19
Total Expenditures	$41,579,934.08	$31,675,435.36	+$9,904,498.72

Prepared by:
Statistical Unit
West Virginia Department of Human Services
May 25, 1983

TABLE 2
COMPARISON FACTS
APRIL 1983

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load decreased 99 cases from the previous month to 22,076 which is 1,133 more than a year ago. Total payment decreased $27,347.00 from March 1983. The average payment decreased from $174.12 in March 1983 to $173.66 for the current month compared to $171.45 in April 1982.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load decreased 123 cases from the previous month to 6,872 which is 1,389 more than a year ago. Total payment is $27,001.00 less than the previous month. The average payment decreased from $197.52 in March 1983 to $197.12 for the current month compared to $197.43 in April 1982.

GENERAL ASSISTANCE: Case load increased 248 cases over the previous month to 3,643 which is 633 more than a year ago. Total payment increased $80,937.62 to $197,117.90 which is $123,597.40 more than April 1982.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
April 1982.......	20,943	3,590,769.00	171.45	5,483	1,082,521.00	197.43	3,010	73,520.50	24.43
May..............	20,596	3,517,822.00	170.80	4,749	950,726.00	200.19	2,731	92,355.13	33.82
June.............	20,601	3,528,638.00	171.28	4,462	897,058.00	201.04	2,870	98,763.48	34.41
July.............	20,672	3,553,113.00	171.88	4,487	899,602.00	200.49	2,875	98,369.22	34.22
August...........	21,108	4,937,555.00	233.92	5,106	1,337,308.00	261.91	3,157	125,964.87	39.90
September........	21,464	3,739,405.00	174.22	5,432	1,106,343.00	203.67	3,153	85,527.36	27.13
October..........	21,390	3,719,930.00	173.91	5,475	1,099,866.00	200.89	3,109	149,824.29	48.19
November.........	21,392	3,738,661.00	174.77	5,553	1,117,418.00	201.23	2,748	66,581.33	24.23
December.........	21,619	3,779,862.00	174.84	6,057	1,213,275.00	200.31	3,112	147,382.65	47.36
January 1983.....	21,622	3,753,093.00	173.58	6,521	1,284,335.00	196.95	3,151	94,613.05	30.03
February.........	21,860	3,814,525.00	174.50	6,850	1,358,096.00	198.26	2,812	131,576.83	46.79
March............	22,175	3,861,100.00	174.12	6,995	1,381,638.00	197.52	3,395	116,180.28	34.22
April............	22,076	3,833,753.00	173.66	6,872	1,354,637.00	197.12	3,643	197,117.90	54.11

TABLE 4
NET CASES RECEIVING ASSISTANCE
APRIL 1983

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	20,982	1,123	1,179	20,926	6,296	593	762	6,127
Area 1:..........	1,570	67	82	1,555	434	59	42	451
Brooke.........	246	9	7	248	91	9	9	91
Hancock........	329	20	19	330	152	20	18	154
Marshall.......	436	19	22	433	108	17	7	118
Ohio...........	559	19	34	544	83	13	8	88
Area 2:..........	374	22	14	382	117	5	17	105
Tyler..........	99	6	6	99	42	3	5	40
Wetzel.........	275	16	8	283	75	2	12	65
Area 3:..........	1,036	59	55	1,040	308	33	24	317
Marion.........	676	37	31	682	200	14	13	201
Monongalia.....	360	22	24	358	108	19	11	116
Area 4:..........	350	26	26	350	146	9	23	132
Hampshire......	141	5	4	142	49	2	12	39
Mineral........	209	21	22	208	97	7	11	93
Area 5:..........	689	48	43	694	190	17	41	166
Berkeley.......	388	25	18	395	111	8	28	91
Jefferson......	249	15	20	244	52	4	8	48
Morgan.........	52	8	5	55	27	5	5	27
Area 6:..........	875	50	53	872	212	24	26	210
Wirt...........	62	5	2	65	36	5	4	37
Wood...........	813	45	51	807	176	19	22	173
Area 7:..........	180	3	13	170	31	1	8	24
Pleasants......	69	2	7	64	19	1	4	16
Ritchie........	111	1	6	106	12		4	8
Area 8:..........	811	43	53	801	289	33	32	290
Doddridge......	71	4	2	73	34	4	6	32
Harrison.......	740	39	51	728	255	29	26	258
Area 9:..........	738	39	43	734	339	20	30	329
Barbour........	208	7	7	208	125	6	9	122
Preston........	324	19	25	318	136	11	15	132
Taylor.........	206	13	11	208	78	3	6	75
Area 10:........	399	28	21	406	90	8	15	83
Pocahontas.....	85	6	5	86	10	3	3	10
Randolph.......	273	19	15	277	65	5	11	59
Tucker.........	41	3	1	43	15		1	14
Area 11:........	215	13	9	219	63	8	8	63
Grant..........	83	6	5	84	18	5	4	19
Hardy..........	78	3		81	28	2	2	28
Pendleton......	54	4	4	54	17	1	2	16

TABLE 4
NET CASES RECEIVING ASSISTANCE
APRIL 1983
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:........	1,469	94	75	1,488	301	43	54	290
Cabell..........	1,174	74	65	1,183	172	29	41	160
Mason...........	295	20	10	305	129	14	13	130
Area 13:........	336	18	25	329	115	16	25	106
Jackson.........	193	9	16	186	71	9	16	64
Roane...........	143	9	9	143	44	7	9	42
Area 14:........	190	8	8	190	52	2	6	48
Calhoun.........	94	5	2	97	31	1	5	27
Gilmer..........	96	3	6	93	21	1	1	21
Area 15:........	314	20	19	315	169	6	22	153
Lewis...........	146	12	9	149	81		7	74
Upshur..........	168	8	10	166	88	6	15	79
Area 16:........	678	33	36	675	370	28	30	368
Lincoln.........	413	17	23	407	275	18	21	272
Putnam..........	265	16	13	268	95	10	9	96
Area 17: Kanawha	2,391	142	154	2,379	368	43	47	364
Area 18:........	413	14	21	406	143	14	22	135
Braxton.........	167	7	10	164	48	5	10	43
Clay............	246	7	11	242	95	9	12	92
Area 19:........	500	21	33	488	219	16	37	198
Nicholas........	292	10	22	280	109	10	27	92
Webster.........	208	11	11	208	110	6	10	106
Area 20: Wayne..	538	32	44	526	111	9	18	102
Area 21:........	912	54	39	927	299	19	34	284
Boone...........	341	27	16	352	111	7	11	107
Logan...........	571	27	23	575	188	12	23	177
Area 22: Fayette	830	51	41	840	288	22	25	285
Area 23:........	390	24	39	375	117	14	32	99
Greenbrier......	306	19	32	293	82	8	24	66
Monroe..........	84	5	7	82	35	6	8	33
Area 24: Mingo..	820	38	44	814	361	37	27	371
Area 25: Raleigh	915	48	67	896	181	27	25	183
Area 26:........	1,913	72	80	1,905	532	52	45	539
McDowell........	1,296	45	53	1,288	371	31	33	369
Wyoming.........	617	27	27	617	161	21	12	170
Area 27:........	1,136	56	42	1,150	451	28	47	432
Mercer..........	907	48	36	919	330	23	40	313
Summers.........	229	8	6	231	121	5	7	119

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1983

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	22,076	40,220	18,998	59,218	$3,833,753	$173.66	$64.74
Area 1:.........	1,634	2,961	1,464	4,425	294,005	179.93	66.44
Brooke.........	254	475	227	702	46,754	184.07	66.60
Hancock........	346	630	325	955	62,602	180.93	65.55
Marshall.......	454	797	396	1,193	79,589	175.31	66.71
Ohio...........	580	1,059	516	1,575	105,060	181.14	66.70
Area 2:.........	394	697	358	1,055	68,780	174.57	65.19
Tyler..........	105	180	97	277	19,095	181.86	68.94
Wetzel.........	289	517	261	778	49,685	171.92	63.86
Area 3:.........	1,096	1,956	991	2,947	194,262	177.25	65.92
Marion.........	714	1,279	654	1,933	126,682	177.43	65.54
Monongalia.....	382	677	337	1,014	67,580	176.91	66.65
Area 4:.........	379	690	332	1,022	65,120	171.82	63.72
Hampshire......	147	288	124	412	25,310	172.18	61.43
Mineral........	232	402	208	610	39,810	171.59	65.26
Area 5:.........	736	1,348	653	2,001	125,948	171.13	62.94
Berkeley.......	411	749	365	1,114	71,002	172.75	63.74
Jefferson......	265	497	235	732	44,943	169.60	61.40
Morgan.........	60	102	53	155	10,003	166.72	64.54
Area 6:.........	924	1,612	810	2,422	161,061	174.31	66.50
Wirt...........	67	105	60	165	11,247	167.87	68.16
Wood...........	857	1,507	750	2,257	149,814	174.81	66.38
Area 7:.........	183	333	167	500	32,592	178.10	65.18
Pleasants......	71	134	67	201	12,820	180.56	63.78
Ritchie........	112	199	100	299	19,772	176.54	66.13
Area 8:.........	856	1,567	737	2,304	147,703	172.55	64.11
Doddridge......	75	146	58	204	12,272	163.63	60.16
Harrison.......	781	1,421	679	2,100	135,431	173.41	64.49
Area 9:.........	775	1,424	637	2,061	135,155	174.39	65.58
Barbour........	215	388	173	561	37,679	175.25	67.16
Preston........	342	613	272	885	58,601	171.35	66.22
Taylor.........	218	423	192	615	38,875	178.33	63.21
Area 10:........	426	754	330	1,084	70,249	164.90	64.81
Pocahontas.....	91	172	74	246	15,610	171.54	63.46
Randolph.......	291	505	220	725	47,354	162.73	65.32
Tucker.........	44	77	36	113	7,285	165.57	64.47
Area 11:........	227	366	168	534	34,445	151.74	64.50
Grant..........	88	145	73	218	13,914	158.11	63.83
Hardy..........	81	128	58	186	12,180	150.37	65.48
Pendleton......	58	93	37	130	8,351	143.98	64.24

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1983
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	1,559	2,749	1,359	4,108	269,012	172.55	65.48
Cabell.........	1,244	2,211	1,072	3,283	217,037	174.47	66.11
Mason..........	315	538	287	825	51,975	165.00	63.00
Area 13:........	354	635	291	926	58,529	165.34	63.21
Jackson........	202	361	175	536	33,438	165.53	62.38
Roane..........	152	274	116	390	25,091	165.07	64.34
Area 14:........	198	362	157	519	33,387	168.62	64.33
Calhoun........	99	185	85	270	16,953	171.24	62.79
Gilmer.........	99	177	72	249	16,434	166.00	66.00
Area 15:........	334	631	283	914	55,370	165.78	60.58
Lewis..........	158	295	126	421	25,931	164.12	61.59
Upshur.........	176	336	157	493	29,439	167.27	59.71
Area 16:........	710	1,307	615	1,922	122,349	172.32	63.66
Lincoln........	430	830	376	1,206	75,723	176.10	62.79
Putnam.........	280	477	239	716	46,626	166.52	65.12
Area 17: Kanawha	2,530	4,426	2,223	6,649	447,270	176.79	67.27
Area 18:........	427	790	348	1,138	71,753	168.04	63.05
Braxton........	174	310	139	449	29,033	166.86	64.66
Clay...........	253	480	209	689	42,720	168.85	62.00
Area 19:........	521	923	438	1,361	89,163	171.14	65.51
Nicholas.......	302	523	258	781	51,409	170.23	65.82
Webster........	219	400	180	580	37,754	172.39	65.09
Area 20: Wayne..	568	1,065	409	1,474	96,029	169.07	65.15
Area 21:........	966	1,829	833	2,662	166,754	172.62	62.64
Boone..........	368	687	321	1,008	65,562	178.16	65.04
Logan..........	598	1,142	512	1,654	101,192	169.22	61.18
Area 22: Fayette	877	1,613	784	2,397	152,760	174.18	63.73
Area 23:........	413	749	346	1,095	66,225	160.35	60.48
Greenbrier.....	324	588	280	868	52,565	162.24	60.56
Monroe.........	89	161	66	227	13,660	153.48	60.18
Area 24: Mingo..	858	1,698	748	2,446	153,772	179.22	62.87
Area 25: Raleigh	960	1,731	798	2,529	163,086	169.88	64.49
Area 26:........	1,979	3,839	1,683	5,522	352,149	177.94	63.77
McDowell.......	1,337	2,625	1,134	3,759	238,545	178.42	63.46
Wyoming........	642	1,214	549	1,763	113,604	176.95	64.44
Area 27:........	1,192	2,165	1,036	3,201	206,825	173.51	64.61
Mercer.........	955	1,739	825	2,564	166,496	174.34	64.94
Summers........	237	426	211	637	40,329	170.16	63.31

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1983

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	6,872	14,923	6,841	21,764	$1,354,637	$197.12	$62.24
Area 1:.........	493	1,063	490	1,553	97,336	197.44	62.68
Brooke.........	100	213	99	312	20,087	200.87	64.38
Hancock.........	172	366	172	538	32,095	186.60	59.66
Marshall.......	125	273	125	398	25,172	201.38	63.25
Ohio...........	96	211	94	305	19,982	208.15	65.51
Area 2:.........	122	258	121	379	22,922	187.89	60.48
Tyler..........	45	97	45	142	8,565	190.33	60.32
Wetzel.........	77	161	76	237	14,357	186.45	60.58
Area 3:.........	339	696	339	1,035	66,821	197.11	64.56
Marion.........	213	437	213	650	42,566	199.84	65.49
Monongalia.....	126	259	126	385	24,255	192.50	63.00
Area 4:.........	154	328	153	481	30,309	196.81	63.01
Hampshire......	50	110	50	160	9,591	191.82	59.94
Mineral........	104	218	103	321	20,718	199.21	64.54
Area 5:.........	208	456	207	663	41,117	197.68	62.02
Berkeley.......	119	260	119	379	23,149	194.53	61.08
Jefferson......	57	133	56	189	11,751	206.16	62.17
Morgan.........	32	63	32	95	6,217	194.28	65.44
Area 6:.........	234	512	230	742	47,696	203.83	64.28
Wirt...........	39	84	39	123	7,964	204.21	64.75
Wood...........	195	428	191	619	39,732	203.75	64.19
Area 7:.........	32	88	31	119	6,515	203.59	54.75
Pleasants......	20	60	20	80	4,108	205.40	51.35
Ritchie........	12	28	11	39	2,407	200.58	61.72
Area 8:.........	322	719	319	1,038	62,624	194.48	60.33
Doddridge......	38	91	38	129	7,347	193.34	56.95
Harrison.......	284	628	281	909	55,277	194.64	60.81
Area 9:.........	360	792	357	1,149	69,449	192.91	60.44
Barbour........	132	301	132	433	25,469	192.95	58.82
Preston........	147	313	144	457	27,505	187.11	60.19
Taylor.........	81	178	81	259	16,475	203.40	63.61
Area 10:........	98	192	98	290	17,352	177.06	59.83
Pocahontas.....	13	27	13	40	2,224	171.08	55.60
Randolph.......	70	137	70	207	12,533	179.04	60.55
Tucker.........	15	28	15	43	2,595	173.00	60.35
Area 11:........	70	147	70	217	13,263	189.47	61.12
Grant..........	23	50	23	73	4,014	174.52	54.99
Hardy..........	29	59	29	88	5,622	193.86	63.89
Pendleton......	18	38	18	56	3,627	201.50	64.77

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1983
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	341	683	342	1,025	65,661	192.55	64.06
Cabell.........	199	380	200	580	37,893	190.42	65.33
Mason..........	142	303	142	445	27,768	195.55	62.40
Area 13:........	131	280	131	411	24,360	185.95	59.27
Jackson........	80	182	80	262	15,378	192.23	58.69
Roane..........	51	98	51	149	8,982	176.12	60.28
Area 14:........	54	115	53	168	10,594	196.19	63.06
Calhoun........	32	73	31	104	6,250	195.31	60.10
Gilmer.........	22	42	22	64	4,344	197.45	67.88
Area 15:........	175	403	175	578	34,620	197.83	59.90
Lewis..........	81	189	81	270	16,641	205.44	61.63
Upshur.........	94	214	94	308	17,979	191.27	58.37
Area 16:........	397	893	391	1,284	80,335	202.36	62.57
Lincoln........	292	651	290	941	58,967	201.94	62.66
Putnam.........	105	242	101	343	21,368	203.50	62.30
Area 17: Kanawha	408	813	406	1,219	79,875	195.77	65.53
Area 18:........	157	340	157	497	30,531	194.46	61.43
Braxton........	53	114	53	167	10,141	191.34	60.72
Clay...........	104	226	104	330	20,390	196.06	61.79
Area 19:........	235	492	231	723	45,097	191.90	62.37
Nicholas.......	119	247	118	365	22,542	189.43	61.76
Webster........	116	245	113	358	22,555	194.44	63.00
Area 20: Wayne..	120	276	120	396	23,331	194.43	58.92
Area 21:........	318	740	317	1,057	65,303	205.35	61.78
Boone..........	118	264	118	382	24,178	204.90	63.29
Logan..........	200	476	199	675	41,125	205.63	60.93
Area 22: Fayette	309	646	309	955	59,306	191.93	62.10
Area 23:........	131	286	131	417	25,135	191.87	60.28
Greenbrier.....	90	194	90	284	17,659	196.21	62.18
Monroe.........	41	92	41	133	7,476	182.34	56.21
Area 24: Mingo..	400	922	400	1,322	79,641	199.10	60.24
Area 25: Raleigh	206	412	206	618	39,310	190.83	63.61
Area 26:........	581	1,387	580	1,967	122,985	211.68	62.52
McDowell.......	401	988	401	1,389	85,731	213.79	61.72
Wyoming........	180	399	179	578	37,254	206.97	64.45
Area 27:........	477	984	477	1,461	93,149	195.28	63.76
Mercer.........	352	706	352	1,058	67,543	191.88	63.84
Summers........	125	278	125	403	25,606	204.85	63.54

TABLE 7
GENERAL ASSISTANCE AND BURIALS
APRIL 1983

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	3,643	$197,117.90	$ 54.11	2,635	$92,093.70	13	528.00	64	$38,402.00	$600.03
Area 1:.......	239	22,457.34	93.96	130	9,675.85	1	45.00			
Brooke.......	20	742.74	37.14	11	287.37					
Hancock......	46	2,304.72	50.10	27	661.65					
Marshall.....	71	5,395.56	75.99	32	1,703.48					
Ohio.........	102	14,014.32	137.40	60	7,023.35	1	45.00			
Area 2:.......	33	2,113.33	64.04	21	909.14			2	1,300.00	650.00
Tyler........	10	738.94	73.89	4	153.88					
Wetzel.......	23	1,374.39	59.76	17	755.26			2	1,300.00	650.00
Area 3:.......	101	9,044.67	89.55	63	4,316.46			4	2,600.00	650.00
Marion.......	72	5,514.27	76.59	55	3,494.71			3	1,950.00	650.00
Monongalia...	29	3,530.40	121.74	8	821.75			1	650.00	650.00
Area 4:.......	89	5,059.86	56.85	51	1,805.26			2	1,300.00	650.00
Hampshire....	25	1,164.54	46.58	16	732.02			1	650.00	650.00
Mineral......	64	3,895.32	60.86	35	1,073.24			1	650.00	650.00
Area 5:.......	173	18,907.62	109.29	75	7,421.02			6	3,350.00	558.33
Berkeley.....	108	12,530.23	116.02	41	4,703.41			6	3,350.00	558.33
Jefferson....	39	4,770.34	122.32	18	2,179.12					
Morgan.......	26	1,607.05	61.81	16	538.49					
Area 6:.......	97	8,590.48	88.56	60	4,021.22			5	3,250.00	650.00
Wirt.........	11	325.65	29.60	8	126.14					
Wood.........	86	8,264.83	96.10	52	3,895.08			5	3,250.00	650.00
Area 7:.......	140	3,075.16	21.97	130	2,163.63			1	650.00	650.00
Pleasants....	49	698.62	14.26	48	558.62					
Ritchie......	91	2,376.54	26.12	82	1,605.01			1	650.00	650.00
Area 8:.......	103	13,040.00	126.60	47	4,400.17			2	1,300.00	650.00
Doddridge....	9	456.06	50.67	8	413.79					
Harrison.....	94	12,583.94	133.87	39	3,986.38			2	1,300.00	650.00
Area 9:.......	233	4,991.67	21.42	202	2,603.90			4	1,950.00	487.50
Barbour......	33	756.24	22.92	24	142.62					
Preston......	32	1,577.76	49.31	17	563.14			1	650.00	650.00
Taylor.......	168	2,657.67	15.82	161	1,898.14			3	1,300.00	433.33
Area 10:......	211	4,186.36	19.84	191	1,876.13			2	975.00	487.50
Pocahontas...	25	345.62	13.82	23	230.99					
Randolph.....	166	3,691.65	22.24	148	1,496.05			2	975.00	487.50
Tucker.......	20	149.09	7.45	20	149.09					
Area 11:......	227	4,216.21	18.57	213	2,805.66					
Grant........	65	2,069.45	31.84	58	1,272.30					
Hardy........	85	1,180.25	13.89	78	566.85					
Pendleton....	77	966.51	12.55	77	966.51					

TABLE 7
GENERAL ASSISTANCE AND BURIALS
APRIL 1983
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:........	178	9,480.18	53.26	108	2,630.29			4	2,252.00	563.00
Cabell.........	101	8,509.40	84.25	46	2,541.27			2	1,277.00	638.50
Mason..........	77	970.78	12.61	62	89.02			2	975.00	487.50
Area 13:........	79	2,625.45	33.23	73	2,113.06	1	45.00	1	650.00	650.00
Jackson........	48	1,221.89	25.46	47	1,172.99			1	650.00	650.00
Roane..........	31	1,403.56	45.28	26	940.07	1	45.00			
Area 14:........	52	1,346.15	25.89	49	1,226.52	1	45.00			
Calhoun........	24	632.06	26.34	22	549.27					
Gilmer.........	28	714.09	25.50	27	677.25	1	45.00			
Area 15:........	105	4,446.83	42.35	89	2,736.23			2	1,300.00	650.00
Lewis..........	53	1,851.58	34.94	46	1,436.26			1	650.00	650.00
Upshur.........	52	2,595.25	49.91	43	1,299.97			1	650.00	650.00
Area 16:........	96	3,411.06	35.53	78	1,419.46			1	650.00	650.00
Lincoln........	62	1,542.33	24.88	51	707.78			1	650.00	650.00
Putnam.........	34	1,868.73	54.96	27	711.68					
Area 17: Kanawha	478	24,258.59	50.75	329	13,769.67			7	4,550.00	650.00
Area 18:........	132	3,368.71	25.52	124	2,661.49			5	2,925.00	585.00
Braxton........	78	1,591.26	20.40	74	1,324.28			1	650.00	650.00
Clay...........	54	1,777.45	32.92	50	1,337.21			4	2,275.00	568.75
Area 19:........	104	3,737.84	35.94	86	2,322.20			4	2,275.00	568.75
Nicholas.......	47	1,748.42	37.20	40	1,051.79			2	1,300.00	650.00
Webster........	57	1,989.42	34.90	46	1,270.41			2	975.00	487.50
Area 20: Wayne..	95	4,540.38	47.79	66	2,039.65			1	300.00	300.00
Area 21:........	149	4,910.63	32.96	117	1,844.19			1	650.00	650.00
Boone..........	49	1,375.58	28.07	40	360.90			1	650.00	650.00
Logan..........	100	3,535.05	35.35	77	1,483.29					
Area 22: Fayette	39	3,520.17	90.26	20	1,384.60			1	325.00	325.00
Area 23:........	64	3,279.30	51.24	49	1,888.03	7	286.50	1	650.00	650.00
Greenbrier.....	49	2,716.74	55.44	39	1,602.43	6	241.50	1	650.00	650.00
Monroe.........	15	562.56	37.50	10	285.60	1	45.00			
Area 24: Mingo..	91	7,763.32	85.31	58	3,310.46			1	650.00	650.00
Area 25: Raleigh	74	5,041.17	68.12	35	1,492.39					
Area 26:........	122	4,118.06	33.75	104	2,677.66			4	2,600.00	650.00
McDowell.......	76	2,551.30	33.57	64	1,503.01			4	2,600.00	650.00
Wyoming........	46	1,566.76	34.06	40	1,174.65					
Area 27:........	139	15,587.36	112.14	67	6,579.36	3	106.50	3	1,950.00	650.00
Mercer.........	101	13,462.25	133.29	40	5,396.81	3	106.50	2	1,300.00	650.00
Summers........	38	2,125.11	55.92	27	1,182.55			1	650.00	650.00

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
APRIL 1983

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	1,008	3,992	$105,024.20	468	1,797	$47,884.73	540	2,195	$57,139.47
Area 1:.......	109	424	12,781.49	50	194	6,161.58	59	230	6,619.91
Brooke.......	9	41	455.37	2	10	119.75	7	31	335.62
Hancock......	19	73	1,643.07	13	50	1,189.99	6	23	453.08
Marshall.....	39	156	3,692.08	17	68	1,706.72	22	88	1,985.36
Ohio.........	42	154	6,990.97	18	66	3,145.12	24	88	3,845.85
Area 2:.......	12	55	1,204.19	8	38	785.60	4	17	418.59
Tyler........	6	30	585.06	4	23	446.47	2	7	138.59
Wetzel.......	6	25	619.13	4	15	339.13	2	10	280.00
Area 3:.......	38	130	4,728.21	14	42	1,761.96	24	88	2,966.25
Marion.......	17	55	2,019.56	10	32	1,434.47	7	23	585.09
Monongalia...	21	75	2,708.65	4	10	327.49	17	65	2,381.16
Area 4:.......	38	157	3,254.60	13	50	1,060.79	25	107	2,193.81
Hampshire....	9	40	432.52	3	11	132.81	6	29	299.71
Mineral......	29	117	2,822.08	10	39	927.98	19	78	1,894.10
Area 5:.......	98	414	11,486.60	43	172	5,637.12	55	242	5,849.48
Berkeley.....	67	286	7,826.82	28	110	3,402.92	39	176	4,423.90
Jefferson....	21	82	2,591.22	11	44	1,644.40	10	38	946.82
Morgan.......	10	46	1,068.56	4	18	589.80	6	28	478.76
Area 6:.......	37	149	4,569.26	14	61	1,501.97	23	88	3,067.29
Wirt.........	3	18	199.51	1	4	95.70	2	14	103.81
Wood.........	34	131	4,369.75	13	57	1,406.27	21	74	2,963.48
Area 7:.......	10	38	911.53	5	15	670.36	5	23	241.17
Pleasants....	1	2	140.00	1	2	140.00			
Ritchie......	9	36	771.53	4	13	530.36	5	23	241.17
Area 8:.......	56	222	8,639.83	16	72	1,963.50	40	150	6,676.33
Doddridge....	1	5	42.27				1	5	42.27
Harrison.....	55	217	8,597.56	16	72	1,963.50	39	145	6,634.06
Area 9:.......	31	130	2,387.77	17	74	1,505.20	14	56	882.57
Barbour......	9	46	613.62	4	21	366.14	5	25	247.48
Preston......	15	55	1,014.62	7	28	440.93	8	27	573.69
Taylor.......	7	29	759.53	6	25	698.13	1	4	61.40
Area 10:......	20	80	2,310.23	5	21	537.88	15	59	1,772.35
Pocahontas...	2	10	114.63	1	6	57.15	1	4	57.48
Randolph.....	18	70	2,195.60	4	15	480.73	14	55	1,714.87
Tucker.......									
Area 11:......	14	39	1,410.55	5	17	748.51	9	22	662.04
Grant........	7	18	797.15	4	12	685.87	3	6	111.28
Hardy........	7	21	613.40	1	5	62.64	6	16	550.76
Pendleton....									

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
APRIL 1983
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:........	70	238	6,849.89	34	89	2,485.13	36	149	4,364.76
Cabell.........	55	180	5,968.13	25	56	2,097.23	30	124	3,870.90
Mason..........	15	58	881.76	9	33	387.90	6	25	493.86
Area 13:........	6	21	512.39	1	3	81.45	5	18	430.94
Jackson........	1	1	48.90				1	1	48.90
Roane..........	5	20	463.49	1	3	81.45	4	17	382.04
Area 14:........	3	13	119.63				3	13	119.63
Calhoun........	2	7	82.79				2	7	82.79
Gilmer.........	1	6	36.84				1	6	36.84
Area 15:........	16	63	1,710.60	7	30	467.49	9	33	1,243.11
Lewis..........	7	22	415.32	4	14	159.63	3	8	255.69
Upshur.........	9	41	1,295.28	3	16	307.86	6	25	987.42
Area 16:........	18	72	1,991.60	10	42	1,064.12	8	30	927.48
Lincoln........	11	46	834.55	8	35	730.84	3	11	103.71
Putnam.........	7	26	1,157.05	2	7	333.28	5	19	823.77
Area 17: Kanawha	149	552	10,488.92	74	239	4,966.40	75	313	5,522.52
Area 18:........	8	31	707.22	3	10	381.40	5	21	325.82
Braxton........	4	15	266.98				4	15	266.98
Clay...........	4	16	440.24	3	10	381.40	1	6	58.84
Area 19:........	18	82	1,415.64	9	39	484.54	9	43	931.10
Nicholas.......	7	32	696.63	5	22	265.28	2	10	431.35
Webster........	11	50	719.01	4	17	219.26	7	33	499.75
Area 20: Wayne..	29	121	2,500.73	11	44	1,240.52	18	77	1,260.21
Area 21:........	32	119	3,066.44	18	70	1,717.27	14	49	1,349.17
Boone..........	9	27	1,014.68	7	23	882.20	2	4	132.48
Logan..........	23	92	2,051.76	11	47	835.07	12	45	1,216.69
Area 22: Fayette	19	86	2,135.57	11	56	1,240.08	8	30	895.49
Area 23:........	15	72	1,391.27	5	19	436.69	10	53	954.58
Greenbrier.....	10	48	1,114.31	2	7	271.14	8	41	843.17
Monroe.........	5	24	276.96	3	12	165.55	2	12	111.41
Area 24: Mingo..	33	139	4,452.86	21	93	3,064.10	12	46	1,388.76
Area 25: Raleigh	39	156	3,548.78	21	85	1,671.11	18	71	1,877.67
Area 26:........	18	83	1,440.40	14	61	1,348.62	4	22	91.78
McDowell.......	12	49	1,048.29	9	36	908.38	3	13	139.91
Wyoming........	6	34	392.11	5	25	440.24	1	9	-48.13
Area 27:........	72	306	9,008.00	39	161	4,901.34	33	145	4,106.66
Mercer.........	61	266	8,065.44	32	135	4,215.67	29	131	3,849.77
Summers........	11	40	942.56	7	26	685.67	4	14	256.89

TABLE 9
FOOD STAMP AUTHORIZATIONS
APRIL 1983

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Total	94,314	$12,801,611	25,701	$5,307,949	68,613	$7,493,662
Area 1:.........	5,669	772,161	1,929	386,565	3,740	385,596
Brooke.........	967	141,460	324	66,960	643	74,500
Hancock........	1,293	196,083	464	98,470	829	97,613
Marshall.......	1,548	214,165	514	104,575	1,034	109,590
Ohio..........	1,861	220,453	627	116,560	1,234	103,893
Area 2:.........	1,655	234,644	460	96,301	1,195	138,343
Tyler..........	499	72,058	138	28,954	361	43,104
Wetzel.........	1,156	162,586	322	67,347	834	95,239
Area 3:.........	4,640	602,514	1,338	270,571	3,302	331,943
Marion.........	2,582	348,702	864	177,055	1,718	171,647
Monongalia.....	2,058	253,812	474	93,516	1,584	160,296
Area 4:.........	2,195	289,503	478	100,951	1,717	188,552
Hampshire......	882	119,468	180	40,045	702	79,423
Mineral........	1,313	170,035	298	60,906	1,015	109,129
Area 5:.........	2,940	413,775	773	163,315	2,167	250,460
Berkeley.......	1,511	220,010	442	92,356	1,069	127,654
Jefferson......	922	136,730	255	55,350	667	81,380
Morgan.........	507	57,035	76	15,609	431	41,426
Area 6:.........	4,188	546,309	1,047	208,877	3,141	337,432
Wirt...........	403	54,707	90	19,420	313	35,287
Wood...........	3,785	491,602	957	189,457	2,828	302,145
Area 7:.........	950	126,253	186	40,260	764	85,993
Pleasants......	330	47,258	75	17,187	255	30,071
Ritchie........	620	78,995	111	23,073	509	55,922
Area 8:.........	3,777	554,670	1,046	221,831	2,731	332,839
Doddridge......	477	73,789	105	24,813	372	48,976
Harrison.......	3,300	480,881	941	197,018	2,359	283,863
Area 9:.........	3,509	491,868	1,001	215,134	2,508	276,734
Barbour........	1,070	151,929	311	68,044	759	83,885
Preston........	1,592	216,772	427	89,806	1,165	126,966
Taylor.........	847	123,167	263	57,284	584	65,883
Area 10:........	2,497	296,391	423	83,896	2,074	212,495
Pocahontas.....	428	50,280	83	16,265	345	34,015
Randolph.......	1,664	200,987	293	57,552	1,371	143,435
Tucker.........	405	45,124	47	10,079	358	35,045
Area 11:........	1,338	141,482	244	48,020	1,094	93,462
Grant..........	475	51,396	98	19,763	377	31,633
Hardy..........	485	52,817	86	16,970	399	35,847
Pendleton......	378	37,269	60	11,287	318	25,982

TABLE 9
FOOD STAMP AUTHORIZATIONS
APRIL 1983
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:........	6,252	793,299	1,665	327,024	4,587	466,275
Cabell.........	4,686	583,045	1,255	241,383	3,431	341,662
Mason..........	1,566	210,254	410	85,641	1,156	124,613
Area 13:........	2,202	311,239	439	91,744	1,763	219,495
Jackson........	1,277	185,015	259	54,811	1,018	130,204
Roane..........	925	126,224	180	36,933	745	89,291
Area 14:........	1,189	150,026	223	46,380	966	103,646
Calhoun........	626	77,138	120	25,018	506	52,120
Gilmer.........	563	72,888	103	21,362	460	51,526
Area 15:........	2,300	293,976	450	99,637	1,850	194,339
Lewis..........	1,125	135,847	205	45,553	920	90,294
Upshur.........	1,175	158,129	245	54,084	930	104,045
Area 16:........	3,653	523,315	1,006	223,105	2,647	300,210
Lincoln........	2,254	335,526	675	154,251	1,579	181,275
Putnam.........	1,399	187,789	331	68,854	1,068	118,935
Area 17: Kanawha	9,353	1,180,275	2,564	486,469	6,789	693,806
Area 18:........	2,071	278,804	510	107,445	1,561	171,359
Braxton........	926	117,418	190	39,435	736	77,983
Clay...........	1,145	161,386	320	68,010	825	93,376
Area 19:........	2,818	374,191	671	140,499	2,147	233,692
Nicholas.......	1,686	220,819	374	76,683	1,312	144,136
Webster..	1,132	153,372	297	63,816	835	89,556
Area 20: Wayne..	2,890	409,753	606	127,528	2,284	282,225
Area 21:........	3,770	564,678	1,109	240,000	2,661	324,678
Boone..........	1,388	204,965	439	94,145	949	110,820
Logan..........	2,382	359,713	670	145,855	1,712	213,858
Area 22: Fayette	3,378	482,969	1,053	219,041	2,325	263,928
Area 23:........	2,509	320,613	505	103,869	2,004	216,744
Greenbrier.....	1,860	238,241	384	78,224	1,476	160,017
Monroe.........	649	82,372	121	25,645	528	56,727
Area 24: Mingo..	3,109	482,090	1,142	252,438	1,967	229,652
Area 25: Raleigh	3,652	500,908	972	193,007	2,680	307,901
Area 26:........	6,072	913,172	2,285	490,804	3,787	422,368
McDowell.......	4,098	622,227	1,547	336,514	2,551	285,713
Wyoming........	1,974	290,945	738	154,290	1,236	136,655
Area 27:........	5,738	752,733	1,576	323,238	4,162	429,495
Mercer.........	4,506	590,005	1,230	249,661	3,276	340,344
Summers........	1,232	162,728	346	73,577	886	89,151

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
APRIL 1983

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	7,188	7,409	$25,585.00	$68,288.00	$42,703.00
Area 1:.........	577	581	2,459.00	6,592.00	4,133.00
Brooke.........	37	37	120.00	320.00	200.00
Hancock........	44	44	152.00	432.00	280.00
Marshall.......	73	74	312.00	832.00	520.00
Ohio...........	423	426	1,875.00	5,008.00	3,133.00
Area 2:.........	88	89	309.00	824.00	515.00
Tyler..........	6	6	24.00	64.00	40.00
Wetzel.........	82	83	285.00	760.00	475.00
Area 3:.........	298	313	1,047.00	2,792.00	1,745.00
Marion.........	161	167	570.00	1,520.00	950.00
Monongalia.....	137	146	477.00	1,272.00	795.00
Area 4:.........	43	46	144.00	384.00	240.00
Hampshire......	6	6	21.00	56.00	35.00
Mineral........	37	40	123.00	328.00	205.00
Area 5:.........	225	225	681.00	1,816.00	1,135.00
Berkeley.......	215	215	651.00	1,736.00	1,085.00
Jefferson......	10	10	30.00	80.00	50.00
Morgan.........	0	0	.00	.00	.00
Area 6:.........	412	468	1,404.00	3,744.00	2,340.00
Wirt...........	3	3	9.00	24.00	15.00
Wood...........	409	465	1,395.00	3,720.00	2,325.00
Area 7:.........	9	10	30.00	80.00	50.00
Pleasants......	0	0	.00	.00	.00
Ritchie........	9	10	30.00	80.00	50.00
Area 8:.........	462	465	1,524.00	4,064.00	2,540.00
Doddridge......	23	21	69.00	184.00	115.00
Harrison.......	439	444	1,455.00	3,880.00	2,425.00
Area 9:.........	202	206	816.00	2,184.00	1,368.00
Barbour........	38	39	135.00	360.00	225.00
Preston........	45	45	222.00	592.00	370.00
Taylor.........	119	122	459.00	1,232.00	773.00
Area 10:........	199	201	684.00	1,824.00	1,140.00
Pocahontas.....	22	23	93.00	248.00	155.00
Randolph.......	165	166	555.00	1,480.00	925.00
Tucker.........	12	12	36.00	96.00	60.00
Area 11:........	59	59	201.00	536.00	335.00
Grant..........	27	27	99.00	264.00	165.00
Hardy..........	22	22	66.00	176.00	110.00
Pendleton......	10	10	36.00	96.00	60.00

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
APRIL 1983
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:........	729	749	2,283.00	6,096.00	3,813.00
Cabell.........	682	699	2,133.00	5,696.00	3,563.00
Mason..........	47	50	150.00	400.00	250.00
Area 13:........	64	65	219.00	584.00	365.00
Jackson........	3	3	21.00	56.00	35.00
Roane..........	61	62	198.00	528.00	330.00
Area 14:........	75	76	243.00	648.00	405.00
Calhoun........	48	48	144.00	384.00	240.00
Gilmer.........	27	28	99.00	264.00	165.00
Area 15:........	227	233	750.00	2,000.00	1,250.00
Lewis..........	149	157	483.00	1,288.00	805.00
Upshur.........	78	76	267.00	712.00	445.00
Area 16:........	62	68	210.00	560.00	350.00
Lincoln........	38	43	129.00	344.00	215.00
Putnam.........	24	25	81.00	216.00	135.00
Area 17: Kanawha	1,525	1,563	5,969.00	15,904.00	9,935.00
Area 18:........	168	179	564.00	1,504.00	940.00
Braxton........	112	115	372.00	992.00	620.00
Clay...........	56	64	192.00	512.00	320.00
Area 19:........	198	206	672.00	1,792.00	1,120.00
Nicholas.......	63	65	213.00	568.00	355.00
Webster........	135	141	459.00	1,224.00	765.00
Area 20: Wayne..	49	50	150.00	400.00	250.00
Area 21:........	200	220	651.00	1,736.00	1,085.00
Boone..........	47	51	153.00	408.00	255.00
Logan..........	153	169	498.00	1,328.00	830.00
Area 22: Fayette	149	156	483.00	1,288.00	805.00
Area 23:........	180	176	540.00	1,440.00	900.00
Greenbrier.....	142	138	426.00	1,136.00	710.00
Monroe.........	38	38	114.00	304.00	190.00
Area 24: Mingo..	86	89	294.00	784.00	490.00
Area 25: Raleigh	296	294	1,011.00	2,696.00	1,685.00
Area 26:........	67	79	237.00	632.00	395.00
McDowell.......	39	44	132.00	352.00	220.00
Wyoming........	28	35	105.00	280.00	175.00
Area 27:........	539	543	2,010.00	5,384.00	3,374.00
Mercer.........	364	368	1,317.00	3,536.00	2,219.00
Summers........	175	175	693.00	1,848.00	1,155.00

TABLE 11
WORK AND TRAINING PROGRAM
WELFARE SAVINGS
APRIL 1983

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	357	$41,302	223	$25,407	134	$15,895
Area 1:.........	9	1,198	9	1,198		
Area 2:.........	4	339	3	153	1	186
Area 3:.........	18	1,216	9	510	9	706
Area 4:.........	8	881	5	479	3	402
Area 5:.........	15	1,929	10	1,129	5	800
Area 6:.........	19	1,631	13	1,333	6	298
Area 7:.........	3	268	1	4	2	264
Area 8:.........	6	707	5	528	1	179
Area 9:.........	12	1,253	8	845	4	408
Area 10:........	13	1,952	6	767	7	1,185
Area 11:........	3	255	1	211	2	44
Area 12:........	49	5,665	21	2,908	28	2,757
Area 13:........	5	427	3	263	2	164
Area 14:........	2	298	2	298		
Area 15:........	2	424	1	150	1	274
Area 16:........	6	1,048	4	808	2	240
Area 17:........	41	4,201	31	2,889	10	1,312
Area 18:........	8	888	7	639	1	249
Area 19:........	19	2,775	16	2,229	3	546
Area 20:........	18	1,920	5	654	13	1,266
Area 21:........	6	1,018	3	745	3	273
Area 22:........	17	2,361	13	1,754	4	607
Area 23:........	6	743	5	554	1	189
Area 24:........	9	1,273	4	414	5	859
Area 25:........	22	2,399	7	996	15	1,403
Area 26:........	10	1,334	7	737	3	597
Area 27:........	27	2,899	24	2,212	3	687

TABLE 12
MEDICAL SERVICE PROGRAM
I. April 1983 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for April			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 7,526,149.45	$ 5,114,018.55	$ 2,412,130.90	$42,377,691.09	$28,795,641.10	$13,582,049.99
Aid to Blind	28,038.78	19,052.35	8,986.43	298,674.54	202,949.34	95,725.20
Aid to Families With Dependent Children	4,277,807.73	2,909,424.93	1,368,382.80	31,726,551.46	21,586,904.72	10,139,646.74
Aid to Disabled	3,514,735.35	2,388,262.67	1,126,472.68	24,126,451.55	16,393,923.84	7,732,527.71
C.B.C.	165,989.18	112,789.65	53,199.53	987,322.97	670,885.96	316,437.01
Medically Needy	1,360,372.08	924,372.83	435,999.25	11,132,288.09	7,564,389.77	3,567,898.32
Early Periodic Screening	59,210.34	40,233.43	18,976.91	884,347.59	600,914.20	283,433.39
"W" Prefix	1,196,085.55	812,740.13	383,345.42	6,619,712.38	4,498,094.57	2,121,617.81
Family Planning	-0-	-0-	-0-	280,924.96	252,832.46	28,092.50
Social Security Buy-In	259,234.60	176,149.91	83,084.69	3,068,093.60	2,084,769.58	983,324.02
Colin Anderson	82,403.86	82,403.86	-0-	884,513.91	884,513.91	-0-
Denmar	58,441.50	58,441.50	-0-	655,240.73	655,240.73	-0-
Pinecrest	112,644.40	112,644.40	-0-	477,423.98	477,423.98	-0-
SUB-TOTAL	$18,641,112.82	$12,750,534.21	$ 5,890,578.61	$123,519,236.85	$84,668,484.16	$38,850,752.69
Pharmacy Program	277.57	-0-	277.57	42,166.45	-0-	42,166.45
General Relief	6,789.21	-0-	6,789.21	44,583.07	-0-	44,583.07
Boarding Care	27,833.34	-0-	27,833.34	157,930.90	-0-	157,930.90
M - Exams	5,716.54	2,858.27	2,858.27	59,713.80	29,856.91	29,856.89
Adult Care	424.60	-0-	424.60	1,307.12	-0-	1,307.12
MSP Total	$18,682,154.08	$12,753,392.48	$ 5,928,761.60	$123,824,938.19	$84,698,341.07	$39,126,597.12
Handicapped Children's Services	633,817.99	-0-	633,817.99	3,921,024.10	-0-	3,921,024.10
GRAND TOTAL	$19,315,972.07	$12,753,392.48	$ 6,562,579.59	$127,745,962.29	$84,698,341.07	$43,047,621.22

TABLE 13
MEDICAL SERVICE EXPENDITURES BY CATEGORY AND VENDOR TYPE
APRIL 1983

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA..................	$ 7,675,936.78	$ 196,848.28	$ 642,908.40	$ 86.00	$168,008.91	$6,610,698.44	$	$277.57	$ 57,109.18
AB....................	28,038.78	2,998.98	5,616.78		2,598.30	15,954.54			870.18
AFDC..................	3,002,517.78	494,431.18	2,081,353.12	125,241.50	101,298.23	6,236.41	59,210.34		134,747.00
AFDC-U................	1,340,216.83	214,534.97	972,478.36	59,141.20	42,744.10				51,318.20
AD....................	3,619,139.95	286,663.06	1,701,034.59	5,615.00	235,902.05	1,190,573.80			199,351.45
State Custody..........	193,822.52	33,611.26	128,751.02	19,713.00	3,898.68				7,838.56
Sub-Total Categorically Needy....	$15,859,672.64	$1,229,087.73	$5,532,152.27	$209,796.70	$554,450.27	$7,823,463.19	$ 59,210.34	$277.57	$451,234.57
Medically Needy........	2,556,457.63	345,895.38	1,956,802.21	22,883.00	141,345.05				89,531.99
Social Security Buy-In.	259,234.60								259,234.60
Sub-Total Title XIX..............	$18,675,364.87	$1,574,983.11	$7,488.954.48	$232,679.70	$695,795.32	$7,823,463.19	$ 59,210.34	$277.57	$800,001.16
General Assistance.....	6,789.21	586.90	5,671.80		374.51				156.00
Total Medical Services.	$18,682,154.08	$1,575,570.01	$7,494,626.28	$232,679.70	$696,169.83	$7,823,463.19	$ 59,210.34	$277.57	$800,157.16

TABLE 14
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
APRIL 1983

Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	Invoices In Error	Invoices Denied	Amount Certified	Percent of Total Processed			
								Invoices Paid	Invoices In Error	Invoices Denied	Total Percent
MMIS-168	3/25/83	4/1/83	84,345	68,786	5,585	9,974	$ 2,664,666.68	81.55%	6.62%	11.83%	100.00%
MMIS-169	3/31/83	4/5/83	44,343	36,078	2,998	5,267	1,885,840.33	81.36%	6.76%	11.88%	100.00%
MMIS-170	4/8/83	4/12/83	70,824	58,656	4,598	7,570	2,672,283.56	82.82%	6.49%	10.69%	100.00%
MMIS-171	4/15/83	4/20/83	58,371	49,385	3,060	5,926	2,169,131.28	84.61%	5.24%	10.15%	100.00%
MMIS-172	4/22/83	4/26/83	62,383	51,284	4,217	6,882	1,767,663.84	82.21%	6.76%	11.03%	100.00%
LTC-4082	3/29/83	4/1/83	3,899	3,899	-	-	3,225,967.59	100.00%	-	-	100.00%
LTC-4092	4/9/83	4/11/83	2,019	2,019	-	-	1,693,880.20	100.00%	-	-	100.00%
LTC-4097	4/18/83	4/18/83	1,421	1,421	-	-	1,342,037.59	100.00%	-	-	100.00%
LTC-4102	4/23/83	4/25/83	1,647	1,647	-	-	1,561,218.95	100.00%	-	-	100.00%
			329,252	273,175	20,458	35,619	$18,982,690.02	82.97%	6.21%	10.82%	100.00%
Less Corrections							0				
April Medical Invoices			329,252	273,175	20,458	35,619	$18,982,690.02	82.97%	6.21%	10.82%	100.00%
April Manually Written Checks							51,509.55				
April I.G.T.'s							191,130.38				
Social Security Medical Insurance							259,234.60				
April Medical Transactions			329,252	273,175	20,458	35,619	$ 19,484,564.55	82.97%	6.21%	10.82%	100.00%
July - March Medical Transactions			2,133,895	1,774,571	135,809	223,515	109,312,215.76	83.17%	6.36%	10.47%	100.00%
Year-to-Date Medical Transactions			2,463,147	2,047,746	156,267	259,134	$128,796,780.31	83.14%	6.34%	10.52%	100.00%

TABLE 15
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED INCLUDING PERCENTAGE FACTORS
APRIL 1983

						Percent of Total Processed					
Vendor Type	Total Invoices Processed	Invoices Paid	Invoices in Error	Invoices Denied	Amount Certified	Invoices Paid	Invoices in Error	Invoices Denied	Total Percent	% Processed of Total Processed	% Paid of Total Paid
Hospital.......	6,759	5,004	925	830	$ 7,311,250.87	74.03%	13.69%	12.28%	100.00%	2.05%	1.83%
Nursing Homes..	8,986	8,986	0	0	7,823,104.33	100.00%	-	-	100.00%	2.73%	3.29%
Outpatient.....	25,992	21,486	442	4,064	247,618.89	82.66%	1.70%	15.64%	100.00%	7.89%	7.87%
Home Health....	776	542	138	96	46,400.44	69.85%	17.78%	12.37%	100.00%	.24%	.20%
Physicians.....	93,242	72,425	8,740	12,077	1,284,901.65	77.67%	9.37%	12.96%	100.00%	28.32%	26.51%
Pharmacy.......	111,039	91,834	7,749	11,456	698,377.14	82.70%	6.98%	10.32%	100.00%	33.72%	33.62%
Special Services......	10,832	9,294	581	957	331,208.87	85.80%	5.36%	8.84%	100.00%	3.29%	3.40%
Independent Lab	9,370	8,465	155	750	47,429.85	90.34%	1.65%	8.01%	100.00%	2.85%	3.10%
Title XVIII....	27,742	25,063	262	2,417	772,577.09	90.34%	.94%	8.72%	100.00%	8.43%	9.17%
Special Clinic.	6,529	6,125	16	388*	122,716.50	93.81%	.25%	5.94%	100.00%	1.98%	2.24%
Dental.........	20,082	16,938	1,318	1,826	240,154.70	84.34%	6.56%	9.10%	100.00%	6.10%	6.20%
Screening......	4,219	3,923	54	242*	0	92.98%	1.28%	5.74%	100.00%	1.28%	1.44%
Transportation.	1,526	1,165	78	283	56,949.69	76.34%	5.11%	18.55%	100.00%	.46%	.43%
Family Planning	2,158	1,925	0	233*	0	89.20%	-	10.80%	100.00%	.66%	.70%
Total	329,252	273,175	20,458	35,619	$18,982,690.02	82.97%	6.21%	10.82%	100.00%	100.00%	100.00%

* IGT only - Special Clinic - $19,100.00; Screening - $88,071.35; Family Planning - $83,959.03; Total - $191,130.38.

TABLE 16
REPORT ON WELFARE AND WORK AND TRAINING HEARINGS STATEWIDE DURING MARCH AND APRIL 1983

	MARCH		APRIL	
HEARINGS BY CATEGORY	WELFARE	W & T	WELFARE	W & T
AFDC	39	2	27	0
AFDC-U	15	15	15	9
FSP	37	0	37	0
GA	5	0	4	0
MED	0	0	0	0
SERVICES	1	0	0	0
TRIP	0	0	0	0
MAO	18	0	16	0
LIEAP	10	0	6	0
TOTAL	125	17	105	9
REASON FOR APPEAL				
Denial	59	0	40	0
Discontinued	32	13	28	8
Reduction	13	3	11	0
Inadequate	9	0	4	0
Delay	5	0	0	0
Other	7	1	22	1
TOTAL	125	17	105	9
APPEALS BY DECISION				
Upheld	41	9	28	4
Reversed	15	1	4	0
Withdrawn (No Change in Favor)	35	4	40	0
Withdrawn (Change in Favor)	16	1	15	3
Abandoned	18	2	18	2
TOTAL	125	17	105	9
TIME LAPSE				
Request to Hearing				
Less than 30 days	45	8	26	4
30 to 60 days	8	2	5	0
60 - 90 days	2	0	0	0
Over 90 days	1	0	1	0
Withdrawn or Abandoned	69	7	73	5
TOTAL	125	17	105	9

REPORT ON WELFARE AND WORK AND TRAINING HEARINGS DURING MARCH AND APRIL 1983

	MARCH		APRIL	
Request to Disposition	WELFARE	W & T	WELFARE	W & T
Less than 30 days	18	1	9	0
30 to 60 days	31	8	16	4
60 to 90 days	4	0	3	0
Over 90 days	3	1	4	0
Withdrawn or Abandoned	69	7	73	5
TOTAL	125	17	105	9
PRINCIPAL ISSUE				
Basic Needs	1	0	0	0
Special Needs	0	0	0	0
Earnings	19	0	14	0
Unearned Income (e.g., SS, VA, etc.)	14	0	13	0
Income Other Members	0	0	1	0
Assets	13	0	9	0
Household Composition	1	0	1	0
Not Classified (Related to Need)	0	0	0	0
Amount or Form of Payment	8	0	5	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	10	0	11	0
Unemployment	3	0	4	0
Incapacity	18	0	12	0
Non-Support Factors	0	0	2	8
Availability of Employment	5	17	1	0
Delay	4	0	0	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	29	0	32	1
TOTAL	125	17	105	9
TYPE OF HEARING				
Prior Action	14	6	12	3
After Action	42	4	20	1
Withdrawn or Abandoned	69	7	73	5
TOTAL	125	17	105	9
Pre-Hearing Conference	82	6	61	4
No Pre-Hearing Conference	43	11	44	5
TOTAL	125	17	105	9

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
APRIL 1983

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	37,657	9,775	1,623 [1]	1,647	$162,501.86
Area 1:.........	3,060	654	79	79	10,147.82
Brooke.........	511	129	16	16	2,480.49
Hancock........	718	184	23	23	2,783.33
Marshall.......	674	148	20	20	2,658.00
Ohio...........	1,157	193	20	20	2,226.00
Area 2:.........	583	140	17	17	1,712.25
Tyler..........	153	37	4	4	584.00
Wetzel.........	430	103	13	13	1,128.25
Area 3:.........	1,822	424	54	54	6,265.58
Marion..	1,177	270	34	34	3,099.23
Monongalia.....	645	154	20	20	3,166.35
Area 4:.........	594	256	55	57	4,564.30
Hampshire......	169	78	19	19	1,299.30
Mineral........	425	178	36	38	3,265.00
Area 5:.........	1,645	448	77	79	9,800.91
Berkeley.......	946	271	42	43	3,848.41
Jefferson......	550	135	32	33	5,667.50
Morgan.........	149	42	3	3	285.00
Area 6:.........	1,890	557	93	95	10,022.21
Wirt...........	79	20	5	5	690.00
Wood...........	1,811	537	88	90	9,332.21
Area 7:.........	266	67	13	13	1,223.75
Pleasants......	116	28	5	5	620.00
Ritchie........	150	59	8	8	603.75
Area 8:.........	1,627	493	62	63	5,882.65
Doddridge......	158	38	4	4	440.00
Harrison.......	1,469	455	58	59	5,442.65
Area 9:.........	1,120	331	46	46	5,426.20
Barbour........	313	86	9	9	1,010.00
Preston........	489	154	30	30	3,343.00
Taylor.........	318	91	7	7	1,073.20
Area 10:........	523	199	31	31	2,960.00
Pocahontas.....	119	39	8	8	610.00
Randolph.......	344	142	23	23	2,350.00
Tucker.........	60	18	0	0	0
Area 11:........	394	144	27	28	2,111.29
Grant..........	110	46	8	8	726.29
Hardy..........	159	53	11	11	910.00
Pendleton......	125	45	8	9	475.00

[1] Caretaker/relative.

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
APRIL 1983
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:........	2,852	446	118	122	11,218.64
Cabell.........	2,393	323	89	92	8,661.14
Mason..........	459	123	29	30	2,557.50
Area 13:........	690	215	19	19	1,566.00
Jackson........	348	119	13	13	1,031.00
Roane..........	342	96	6	6	535.00
Area 14:........	307	83	9	9	496.91
Calhoun........	166	40	4	4	309.41
Gilmer.........	141	43	5	5	187.50
Area 15:........	602	220	43	43	6,505.06
Lewis..........	254	80	28	28	4,963.06
Upshur.........	348	140	15	15	1,542.00
Area 16:........	894	291	31	31	2,931.68
Lincoln........	475	155	21	21	1,975.68
Putnam.........	419	136	10	10	956.00
Area 17: Kanawha	4,087	943	140	144	12,621.10
Area 18:........	548	131	24	24	2,006.09
Braxton........	230	61	10	10	777.53
Clay...........	318	70	14	14	1,228.56
Area 19:........	998	257	40	40	3,448.29
Nicholas.......	622	150	24	24	2,275.66
Webster........	376	107	16	16	1,172.63
Area 20: Wayne..	1,177	259	48	48	3,490.47
Area 21:........	1,996	554	103	103	9,669.93
Boone..........	746	230	50	50	4,281.58
Logan..........	1,250	324	53	53	5,388.35
Area 22: Fayette	1,160	355	68	68	5,351.34
Area 23:........	678	234	58	58	7,063.10
Greenbrier.....	570	205	54	54	6,550.60
Monroe.........	108	29	4	4	512.50
Area 24: Mingo..	1,329	291	38	38	4,380.95
Area 25: Raleigh	1,751	510	64	65	5,147.13
Area 26:........	2,734	617	130	132	13,464.48
McDowell.......	1,855	423	104	106	9,342.70
Wyoming........	879	194	26	26	4,121.78
Area 27:........	2,330	636	136	141	13,023.73
Mercer.........	1,952	517	100	105	9,439.06
Summers........	378	119	36	36	3,584.67

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
APRIL 1983

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family Home
Total	5,116	66	179	385	375	68	109	40	240	6	4	6	1,445	407
Area 1:...	401	2	16	11	25	9	7	3	3			3	108	12
Area 2:...	47	2	1	2	2	1	1	2	1				15	5
Area 3:...	316	3	10	13	18	4	10	6	11	2			87	30
Area 4:...	139	3	1	21	14	2	3	2	3		1		29	26
Area 5:...	221		5	29	29	11	9		2		1		63	15
Area 6:...	480	7	13	31	16	4	2		10				152	13
Area 7:...	19	1	3		1		1	3					6	1
Area 8:...	313		9	61	44	2	10		4				88	20
Area 9:...	238	2	8	6	10	5	3	4	3		2		69	40
Area 10:..	81		2	4	2	3	1	1					35	10
Area 11:..	144	8	3	20	17	1	4			2			29	17
Area 12:..	274	3	12	22	35	2	8	8	4			1	67	11
Area 13:..	97	3	2	11	12		4	1					26	4
Area 14:..	103	5	1	1	3								22	13
Area 15:..	102		1	2	4		1	2					46	17
Area 16:..	164	1	10	35	18	3	8	1	1				38	19
Area 17:..	386	1	16	12	40	5	6	1	5				106	28
Area 18:..	92	3	8	8	3		1						34	20
Area 19:..	113	1	5	17	12	5	10	1	1	1			32	4
Area 20:..	135		10	25	18	3	3	1					32	13
Area 21:..	120	5	14	4	11	3	2	2					40	26
Area 22:..	104		4	3	4	1			1				42	13
Area 23:..	160		3	16	8	4	10	1	5				38	8
Area 24:..	96			2	2				1				21	1
Area 25:..	176		9	5	5		2		1			1	64	17
Area 26:..	210	6	7	20	17		2		1				83	13
Area 27:..	203	10	6	3	5		1	1	2	1		1	72	11
State Office..	182								181				1	

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
APRIL 1983
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	148	1	23	11	79	0	238	553	4	13	19	40	31	0	79	547
Area 1:...	13				3		12	124		1	1	8	3		10	27
Area 2:...	3						4	7			1					
Area 3:...	18		1		10		31	38		2	4	1	5		7	5
Area 4:...	2			1	1		6	13	4						3	4
Area 5:...	5		7				3	21		3					1	17
Area 6:...	5			1			74	35		1	1	20	11		12	72
Area 7:...				1	2											
Area 8:...	18						6	11		2	1	2	1		11	23
Area 9:...	21				5		6	27			3	1	1		4	18
Area 10:..			0					6								17
Area 11:..				2			6	15					4			20
Area 12:..	6				16		29	28				2			3	13
Area 13:..					16		6	2		2	1	2	1			4
Area 14:..	2		3					3							1	49
Area 15:..	2				7		3	2								15
Area 16:..	1		1					11								17
Area 17:..	12	1	4	4	4		25	63			2	2	2		11	36
Area 18:..	2				2			6								7
Area 19:..			2		2		2	11			2				2	3
Area 20:..			1				1	6		1			1			17
Area 21:..	2						2	3							1	5
Area 22:..	5						2	25					1			3
Area 23:..	2		3		1		2	32			1		1		6	19
Area 24:..							5	3							3	58
Area 25:..	7			1			8	23			1	1			1	30
Area 26:..	15				7		1	14		1						23
Area 27:..	7		1	1	3		4	24			1	1			3	45
State Office..												0				

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
APRIL 1983

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	11,175	4,042	190	1	10	0	2,042	20	0	243	219	24	9	1,929
Area 1:...	925	343	5				171			8	3	2	1	201
Area 2:...	159	72					23			1				36
Area 3:...	743	329	6				142			11	3	3		111
Area 4:...	255	77	7				60			5				30
Area 5:...	408	157	19				79			3	1	3		32
Area 6:...	957	231	25				168			10	4	1		159
Area 7:...	124	43					8				1			43
Area 8:...	493	184	2				94	3		3	5	3		19
Area 9:...	625	106	3				106	1		5	10			234
Area 10:..	215	114	2		1		43				5			21
Area 11:..	185	28	2	1	6		52				10		1	24
Area 12:..	649	340	7				116	2		7	4			30
Area 13:..	199	90	3				46				2			21
Area 14:..	150	23	44				34	1						32
Area 15:..	230	97	2				70				11		1	26
Area 16:..	321	87	3				49				34			56
Area 17:..	1,252	598	18		1		184	1		5	5	2	2	229
Area 18:..	158	57	3				46				7		1	26
Area 19:..	253	80	1				40			2	1			53
Area 20:..	286	113	4				41				14	2		50
Area 21:..	251	85	1				57	12			4	1		40
Area 22:..	273	120	3				55			1	3	2		46
Area 23:..	339	123	2				63			4	13		1	62
Area 24:..	189	24	2				26			1	58			60
Area 25:..	476	256	13				81			2	2	1		51
Area 26:..	381	58	6		2		102				6	2	1	142
Area 27:..	498	207	7				80			3	12	2	1	95
State Office..	181						6			172	1			

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
APRIL 1983
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	604	2	65	1	2	2	107	575	1	34	857	140	56
Area 1:..	45	2	7	1	1		10	58		3	49	1	14
Area 2:..	4		1				2	5			13	2	1
Area 3:..	26		3				12	69			23	4	1
Area 4:..	14		1				2	23	1		34		4
Area 5:..	28		1				2	13			59	7	11
Area 6:..	123		6				9	1		0	201	8	
Area 7:..	19		3					2		1	3	1	1
Area 8:..	6						7	49		2	109	6	1
Area 9:..	55		7				11	60		3	14	8	
Area 10:.	9		1				2	5			8	4	2
Area 11:.	12							8		1	34	5	2
Area 12:.	18						5	28		9	39	42	
Area 13:.	2		1				1	24			9		2
Area 14:.	7		2				3	1			1		
Area 15:.	11							10			1	1	3
Area 16:.	19		1				1	13			53	2	1
Area 17:.	103		5		1	1	12	68		5	11		
Area 18:.			3				1	4		1	8	1	1
Area 19:.	10		2				2	13			40	8	
Area 20:.	6						1	4			41	10	2
Area 21:.	9					1	4	21		1	5	8	1
Area 22:.	9		3				2	18			2	8	3
Area 23:.	6		3				3	9		1	39	7	
Area 24:.	9		2				2	2			3		
Area 25:.	18		2				3	14		2	29	1	1
Area 26:.	14		6				7	17		3	12	2	1
Area 27:.	22		5				3	36		2	17	4	2
State Office.													2

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* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
APRIL 1983

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	119	6	22	10	16	65	62	14	11	32	0
Area 1:.......	7	2	1			4	7				
Area 2:.......	1					1	1				
Area 3:.......	4					4	3			1	
Area 4:.......	5					5	1	1		3	
Area 5:.......	3		1		1	1	1	2			
Area 6:.......	6		1	1	1	3	3	1		2	
Area 7:.......											
Area 8:.......	5			2		3		2		3	
Area 9:.......	9		2	1	3	3	6			3	
Area 10:......	6		2	3	1		5			1	
Area 11:......	2					2			1	1	
Area 12:......	10	1	2		2	5	5	2	1	2	
Area 13:......											
Area 14:......	9		2	1	1	5	2			7	
Area 15:......	1					1				1	
Area 16:......	2					2	2				
Area 17:......	10	1			1	8	8	1			
Area 18:......									1	1	
Area 19:......	6				2	4	5			1	
Area 20:......	2					2	1			1	
Area 21:......	8		2	1	1	4	5	1		2	
Area 22:......	4		1			3			1	2	
Area 23:......	3	1			1	1		1	2		
Area 24:......	1	1					1				
Area 25:......	1					1			1		
Area 26:......	7		5	1		1			4		
Area 27:......	7		3		2	2	6	3		1	

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
APRIL 1983

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	56	0	5	5	5	41	0	21	1	8	0	5	21
Area 1:.......	4					4		3	1				
Area 2:.......	1					1							1
Area 3:.......	2					2		1					1
Area 4:.......	0												
Area 5:.......	3		2			1		1		1			1
Area 6:.......	3					3		2					1
Area 7:.......	0												
Area 8:.......	3					3		2				1	1
Area 9:.......	6				1	5		2					3
Area 10:......	1					1							1
Area 11:......	0												
Area 12:......	6			2	1	3		4				1	2
Area 13:......	1					1							
Area 14:......	1					1							1
Area 15:......	2					2		1		1			
Area 16:......	0												
Area 17:......	8		2	1	1	4		3				2	3
Area 18:......													
Area 19:......	1					1		1					
Area 20:......													
Area 21:......													
Area 22:......													
Area 23:......	2					2						1	1
Area 24:......													
Area 25:......	1					1							1
Area 26:......	4					4							4
Area 27:......	1					1		1					
State Office..	6		1	2	2	1				6			

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
APRIL 1983

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	2,006	31	142	176	282	1,120	255	2,006	1,470	27	509	1,163	812	17	334
Area 1:........	167	7	6	13	28	94	19	167	89	2	76	127	65	1	61
Area 2:........	22	1		1	4	14	2	22	15		7	13	8		5
Area 3:........	140	4	17	17	16	73	13	140	93	5	42	55	34	2	19
Area 4:........	60	1	5	2	6	38	8	60	48		12	28	22		6
Area 5:........	76		5	7	13	39	12	76	60	1	15	42	35	1	6
Area 6:........	165		10	8	20	106	21	165	105	1	59	112	59	1	52
Area 7:........	8	1	1		2	4		8	7		1	1	1		
Area 8:........	94	1	8	12	19	49	5	94	85	2	7	42	39		3
Area 9:........	101		7	11	16	55	12	101	78		23	52	41		11
Area 10:.......	42	1	3	4	5	24	5	42	36	1	5	24	20	1	3
Area 11:.......	52		3	11	9	22	7	52	40	2	10	22	18	2	2
Area 12:.......	112	4	5	8	8	68	19	112	65	1	46	58	24		34
Area 13:.......	45			1	5	32	7	45	27	1	17	29	19	1	9
Area 14:.......	34		4	2	1	18	9	34	31		3	19	18		1
Area 15:.......	68		4	5	10	39	10	68	56		12	29	25		4
Area 16:.......	49		3	2	3	32	9	49	44		5	25	21		4
Area 17:.......	177	3	3	12	18	115	26	177	113	4	60	121	69	4	48
Area 18:.......	46		2	7	7	20	10	46	42		4	22	22		
Area 19:.......	39		1	3	8	21	6	39	28		11	29	24		5
Area 20:.......	41		2	5	9	17	8	41	35		6	32	28		4
Area 21:.......	69	1	9	11	12	30	6	69	64	1	4	47	42	1	4
Area 22:.......	55		2	5	6	35	7	55	41		14	25	20		5
Area 23:.......	61	2	2	3	13	30	11	61	42		19	29	16		13
Area 24:.......	26	1	7	1	3	13	1	26	16	3	7	14	11		3
Area 25:.......	80	2	9	11	14	37	7	80	61	2	17	57	43	2	12
Area 26:.......	98		14	11	11	53	9	98	85	1	12	60	50	1	9
Area 27:.......	79	2	10	3	16	42	6	79	64		15	49	38		11
State Office..															

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
APRIL 1983
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	477	417	6	54	311	208	2	101	52	32		20	3	1	2	
Area 1:..	22	15	1	6	16	8		8	2	1		1				
Area 2:..	6	5		1	2	1		1	1	1						
Area 3:..	48	43	2	3	35	15	1	19	2	1		1				
Area 4:..	15	13		2	16	13		3	1			1				
Area 5:..	12	11		1	22	14		8								
Area 6:..	24	22		2	28	24		4	1			1				
Area 7:..	3	3			4	3		1								
Area 3:..	31	31			18	14		4					3	1	2	
Area 9:..	18	17		1	31	20		11				1				
Area 10:.	9	9			8	7		1	1			3				
Area 11:.	19	16		3	7	5		2	4	1		3				
Area 12:.	30	22		8	17	15	1	1	7	4						
Area 13:.	7	7			9	1		8								
Area 14:.	6	5		1	9	8		1								
Area 15:.	24	23		1	15	8		7								
Area 16:.	15	15			1			1	8	8		3				
Area 17:.	46	37		9	7	7			3			1				
Area 18:.	19	17		2	4	3		1	1							
Area 19:.	6	4		2	4			4								
Area 20:.	5	5			3	1		2	1	1						
Area 21:.	16	16			2	2			4	4						
Area 22:.	15	11		4	7	4		3	8	6		2				
Area 23:.	20	16		4	10	9		1	2	1		1				
Area 24:.	11	4	3	4	1	1										
Area 25:.	10	10			11	7		4	2	1						
Area 26:.	25	25			9	7		2	4	3		1				
Area 27:.	15	15			15	11		4				1				
State Office..																

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
APRIL 1983

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	19,824	2,332	112	425	67	4,159	355	1,100	4,540	2,541
Area 1:..	1,378	203	5	4	1	368	37	56	416	41
Area 2:..	290	44	2			59	15	18	91	7
Area 3:..	911	190	2	6	1	156	29	62	247	48
Area 4:..	376	54	1	5	1	84		15	151	12
Area 5:..	516	90		3		73	8	29	239	18
Area 6:..	1,611	122	22	75	9	163	67	41	249	326
Area 7:..	244	29	1	19		57		19	61	19
Area 8:..	552	103	3	11	4	109	62	16	140	28
Area 9:..	1,040	55	10	30	8	163	9	89	162	135
Area 10:.	839	68	2	6	1	190	8	30	394	79
Area 11:.	405	15	8	30	1	123	15	44	81	32
Area 12:.	1,040	204	1	5		247	27	95	147	159
Area 13:.	562	65	1		1	41	11	37	177	128
Area 14:.	425	15	1			118		46	49	47
Area 15:.	411	54	3	21	5	120	14	25	88	31
Area 16:.	754	47	9	8	1	185		95	106	195
Area 17:.	1,860	339	14	38	8	238	6	96	505	227
Area 18:.	289	32	1	4	1	121	1	33		34
Area 19:.	463	43	1	19	1	137		13	125	48
Area 20:.	706	55	1	13	2	309	1	96		114
Area 21:.	536	51	1	9	2	205		30	134	46
Area 22:.	629	67	1	13	1	57	22	15	164	92
Area 23:.	720	70	7	24	7	192		31	181	127
Area 24:.	367	12	1	12	4	78	1	9	61	111
Area 25:.	1,190	128	1	29		48	22	17	320	143
Area 26:.	759	29	10	26	5	291		20	2	141
Area 27:.	951	148	3	15	3	227		23	250	148

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
APRIL 1983
(Continued)

Area	Pre-Institution. Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	404	68	1,787	158	6	31	13	78	956	692
Area 1:..	10	6	186	18			0	2	6	19
Area 2:..	8		35		1			1	1	7
Area 3:..	2	2	131	1				1	17	16
Area 4:..	3		36	1				2	2	9
Area 5:..	2		37	8					3	6
Area 6:..	3		140			8		4	259	123
Area 7:..	2		29						4	4
Area 8:..	3		42	4				1	13	13
Area 9:..	23	27	251	9	1	1	1	5	43	18
Area 10:.	3	3	18	4				5	15	13
Area 11:.	2		17				9	4	12	12
Area 12:.	65	1	41	4				16	17	11
Area 13:.	33	1	30	2					25	10
Area 14:.	16	1	32			1		1	90	8
Area 15:.		3	23	1			1	2	13	7
Area 16:.	12	1	53	2	1			11	22	6
Area 17:.	25	4	234	31		5		11	44	35
Area 18:.	9	3	21	6				1	21	1
Area 19:.	14		39						21	2
Area 20:.	30	8	30	10		3	1	1	12	20
Area 21:.	9	2	25	6					3	13
Area 22:.	64		21	3		12		2	60	35
Area 23:.	1	2	51	2				1	18	6
Area 24:.	16		48	3				1	4	6
Area 25:.	34	1	44	10				4	157	227
Area 26:.	3		100	24	2	1	1	1	57	47
Area 27:.	12	3	72	9	1			1	17	18

*Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
APRIL 1983

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,052	1,699	291	145	1,435	3	350	4,666	36	86	0	122	4,209
Area 1:..	911	243	40	21	54		36	407	2	2		9	97
Area 2:..	199	24	4	2	19		17	92		1			40
Area 3:..	438	85	13	4	59		20	208	1	4			44
Area 4:..	263	36	3	1	15			124	1	2		2	79
Area 5:..	354	62	6	5	26		5	217	2	1		4	26
Area 6:..	1,298	189	38	15	81		107	663	3			8	193
Area 7:..	165	60	6	1	14		3	59				4	19
Area 8:..	354	46	7	1	8	1	22	103	8	3		20	135
Area 9:..	639	47	4		109		10	157	2	6		11	293
Area 10:.	675	10	5	1	36		5	373	1				244
Area 11:.	289	13			40		16	53				1	166
Area 12:.	545	24	6	2	129		24	87	1	38		3	231
Area 13:.	435	118	9	8	49		9	188		6		11	37
Area 14:.	354	8	4	5	99			46				3	189
Area 15:.	279	30	6	7	26		16	73	2	1		1	117
Area 16:.	401	5	11	5	140	1		58		4		2	175
Area 17:.	1,125	16	4		104		6	443		6		6	540
Area 18:.	220	28	6	8	49		2						127
Area 19:.	298	114	30	14	14		1	108		3		2	12
Area 20:.	440	80	20	2	114				4	5		5	210
Area 21:.	381	38	10	10	29			100				2	192
Area 22:.	432	30	3	2	57		35	235		2		2	66
Area 23:.	469	101	13		31		1	143				3	177
Area 24:.	243	1	1		12			63				4	162
Area 25:.	677	143	14	19	33		23	391	8	2		10	34
Area 26:.	575	114	17	11	49	1		1				6	377
Area 27:.	592	34	11		39		2	274	1			3	227

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
APRIL 1983

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	12,574	52	291	35	3,577	281	999	3,931	1,821	348	7	111
Area 1:..	904	1	1	1	343	33	50	401	30	9	1	14
Area 2:..	198	2			54	12	18	89	7	7		1
Area 3:..	430		1		103	22	48	210	36	2		1
Area 4:..	256	1	5	1	78		14	141	9	2		1
Area 5:..	344				68	6	25	219	16	2		4
Area 6:..	1,244	20	66	8	154	60	35	244	297	3		1
Area 7:..	165	1	19		54		16	59	11	1		
Area 8:..	297	1	7	3	89	38	11	118	15	2		2
Area 9:..	611	1	27	2	148	6	80	156	115	21	2	14
Area 10:.	671		1		176	8	30	368	68	2	1	3
Area 11:.	287		12		118	14	38	80	13	1		
Area 12:.	534		2		159	24	90	93	95	62		1
Area 13:.	417			1	39	11	33	168	112	25		1
Area 14:.	339				98		41	45	43	15	1	2
Area 15:.	259		16		107	14	23	77	18			1
Area 16:.	398	2			150		91	59	78	8		
Area 17:.	1,083	11	27	7	226	6	87	428	193	23		23
Area 18:.	196	1	4	1	105	1	30		23	9	1	6
Area 19:.	280		5	1	108		9	106	33	10		
Area 20:.	434		7	2	232	1	91		55	30		5
Area 21:.	379		4	2	186		26	116	27	7		1
Area 22:.	375		7		44	15	15	98	71	50		3
Area 23:.	464	3	20	1	172		31	152	75	1		1
Area 24:.	239		9	1	69		8	57	73	14		2
Area 25:.	622	1	24		34	10	16	200	86	33		4
Area 26:.	560	6	18	2	280		20	2	120	1		14
Area 27:.	588	1	9	2	183		23	243	102	8	1	6

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
APRIL 1983
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	16	12	3	3	1	3	6	9	2	641	425
Area 1:..	1	3				1				4	11
Area 2:..							1			1	6
Area 3:..	1		1							2	3
Area 4:..										1	3
Area 5:..	1									1	2
Area 6:..								8		242	105
Area 7:..										1	3
Area 8:..										7	4
Area 9:..	5	1	1				1			23	8
Area 10:.										3	11
Area 11:.										1	10
Area 12:.										6	2
Area 13:.										19	8
Area 14:.										88	6
Area 15:.										2	1
Area 16:.							1			7	2
Area 17:.	1	2		1	1			1		31	15
Area 18:.		2								12	1
Area 19:.										5	1
Area 20:.		1							1	1	8
Area 21:.										1	9
Area 22:.										42	30
Area 23:.	1									5	2
Area 24:.										3	3
Area 25:.	1									93	120
Area 26:.	4	3		1		2	2		1	39	45
Area 27:.	1		1	1			1			1	5

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES*
APRIL 1983

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	4,941	177	962	129	59	62	18	1,354	169	23	34	820	400
Area 1:..	515	12	89	10	6	3		97		5	3	41	11
Area 2:..	96	1	34	2		1	1	22			1	16	9
Area 3:..	151	5	49	9		3		67	21	2	3	57	33
Area 4:..	85	5	29	2		4		34	11	1		11	9
Area 5:..	142	8	25	6		3		68	12		1	27	11
Area 6:..	140	1	22	9	3	4		85	12		4	25	17
Area 7:..	62	2	21	2		1		17	1			17	3
Area 8:..	296	4	28	7	2	2	1	63	8		2	11	17
Area 9:..	157	1	26	5	3	2	2	57	6	2	2	73	9
Area 10:.	298		28	3	2	4		39	6	1	1	25	3
Area 11:.	110		13	2		1		31	8		1	45	9
Area 12:.	384	9	62	10	10	3	1	76	5	1	5	67	30
Area 13:.	43	4	19	6	1		1	35	2	1	1	22	6
Area 14:.	117	1	13	4	1	3		41	2			24	4
Area 15:.	100	3	23	3	1	2	2	42	20	1	3	24	3
Area 16:.	158	3	27	8		2	4	58	1			48	5
Area 17:.	221	19	83	18	6	1		104	3		1	68	20
Area 18:.	123	6	25		4	2	1	46			1	27	5
Area 19:.	118	10	33		1	3	1	37	4			16	6
Area 20:.	262	10	48	5	5	1	1	39	2	1		56	6
Area 21:.	193	12	33	2	2	3		60				25	2
Area 22:.	62	8	32	4	1	2	1	32	4		3	10	7
Area 23:.	180	4	38	1		3		36	2	1		17	10
Area 24:.	123	7	8	1		3		17	3			6	3
Area 25:.	72	28	76	3	6	3	1	63	19	1	2	17	14
Area 26:.	362	5	33	1		2	1	54	7			23	13
Area 27:.	371	9	45	6	5	1		33	10	2		22	7
State Office:.								1		1			128

* Effective April 1980, this table will no longer include closed providers.

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
APRIL 1983

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	3,954	$398,414.50	728	$66,757.25	3,165	$327,188.50	61	$4,468.75
Area 1:..	334	31,516.25	93	7,202.50	238	23,942.25	3	371.50
Area 2:..	62	6,384.75	20	2,164.50	42	4,220.25		
Area 3:..	294	31,688.00	99	9,769.75	195	21,918.25		
Area 4:..	84	8,052.00	15	1,090.00	69	6,962.00		
Area 5:..	170	17,471.25	31	2,777.50	139	14,693.75		
Area 6:..	286	28,279.50	80	7,975.25	198	19,784.25	8	520.00
Area 7:..	49	4,807.50	6	489.50	43	4,318.00		
Area 8:..	193	19,103.25	20	1,708.00	173	17,395.25		
Area 9:..	90	9,404.50	9	816.00	81	8,588.50		
Area 10:.	91	8,680.75	7	663.00	84	8,017.75		
Area 11:.	29	2,877.00	1	17.00	28	2,860.00		
Area 12:.	302	32,730.50	54	5,115.00	235	26,625.50	13	990.00
Area 13:.	76	7,881.00	6	702.00	70	7,179.00		
Area 14:.	65	6,310.00	11	642.00	51	5,539.50	3	128.50
Area 15:.	85	8,420.00	3	364.00	80	7,986.00	2	70.00
Area 16:.	88	8,959.00	12	1,267.50	76	7,691.50		
Area 17:.	574	59,559.00	109	9,416.50	464	50,012.50	1	130.00
Area 18:.	53	4,152.50	6	454.75	47	3,697.75		
Area 19:.	73	5,758.75	3	349.00	70	5,409.75		
Area 20:.	98	11,849.50	7	849.50	86	10,454.50	5	545.50
Area 21:.	80	8,287.00	11	1,247.75	69	7,039.25		
Area 22:.	99	9,950.50	19	1,659.00	70	7,463.00	10	828.50
Area 23:.	122	11,216.50	6	329.50	110	10,398.75	6	488.25
Area 24:.	22	1,534.00	1	55.00	17	1,339.00	4	140.00
Area 25:.	242	25,802.50	36	3,910.25	204	21,713.75	2	178.50
Area 26:.	64	5,059.75	21	1,463.00	43	3,596.75		
Area 27:.	229	22,679.25	42	4,259.50	183	18,341.75	4	78.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
APRIL 1983

Area	Total**		In Home Care		Out of Home Care					
			In Home Arrangement		Day Care Center		Family Care Home		Both	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	3,954	$398,414.50	242	$18,020.00	1,482	$159,625.50	2,075	$203,409.50	155	$17,359.50
Area 1:..	334	31,516.25	12	975.00	119	11,180.00	190	17,896.25	13	1,465.00
Area 2:..	62	6,384.75	3	248.75	13	1,599.00	46	4,537.00		
Area 3:..	294	31,688.00	13	825.00	149	17,569.50	132	13,293.50		
Area 4:..	84	8,052.00	4	250.00	1	130.00	79	7,672.00		
Area 5:..	170	17,471.25	12	742.50	98	11,459.50	60	5,269.25		
Area 6:..	286	28,279.50	6	237.50	151	15,476.50	111	10,186.50	18	2,379.00
Area 7:..	49	4,807.50	2	185.00	10	1,118.00	37	3,504.50		
Area 8:..	193	19,103.25	6	377.50	81	8,755.50	101	9,196.75	5	773.50
Area 9:..	90	9,404.50	4	295.00	7	806.00	70	7,228.50	9	1,075.00
Area 10:.	91	8,680.75			33	2,762.50	53	5,527.25	5	391.00
Area 11:.	29	2,877.00			7	832.00	22	2,045.00		
Area 12:.	302	32,730.50	13	1,020.00	103	12,717.00	160	16,034.00	26	2,959.50
Area 13:.	76	7,881.00	3	170.00	42	5,011.50	27	2,190.00	4	509.50
Area 14:.	65	6,310.00			34	4,088.50	28	2,090.50	3	131.00
Area 15:.	85	8,420.00	5	158.00	29	2,788.50	51	5,473.50		
Area 16:.	88	8,959.00	6	520.00	27	2,847.00	55	5,592.00		
Area 17:.	574	59,559.00	26	2,193.25	370	39,023.50	166	16,737.50	12	1,604.75
Area 18:.	53	4,152.50	7	534.25			35	2,888.00	11	730.25
Area 19:.	73	5,758.75	12	737.50			58	4,751.25	3	270.00
Area 20:.	98	11,849.50	5	465.00	16	1,618.50	68	8,539.50	9	1,226.50
Area 21:.	80	8,287.00	16	1,681.25	7	949.00	50	5,039.00	7	617.75
Area 22:.	99	9,950.50	13	1,075.00	37	3,620.50	45	4,948.50	4	306.50
Area 23:.	122	11,216.50	5	200.00	8	871.00	109	10,145.50		
Area 24:.	22	1,534.00	14	702.50	2	260.00	6	571.50		
Area 25:.	242	25,802.50	34	2,737.00	35	3,497.00	159	17,763.50	14	1,805.00
Area 26:.	64	5,059.75	8	683.75	1	84.50	55	4,291.50		
Area 27:.	229	22,679.25	13	1,006.25	102	10,560.50	102	9,997.25	12	1,115.25

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $0 Expended for Meals.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
APRIL 1983

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,287	$823,910.92	1,635	$256,945.83	628	$563,158.69	24	$3,806.40
Area 1:..	226	147,786.19	94	14,697.84	130	132,700.35	2	388.00
Area 2:..	21	5,110.68	16	2,391.32	5	2,719.36		
Area 3:..	130	36,583.74	97	13,547.38	28	22,577.36	5	459.00
Area 4:..	98	61,953.00	53	8,641.48	45	53,311.52		
Area 5:..	92	34,639.07	68	11,519.52	24	23,119.55		
Area 6:..	163	35,776.58	123	23,692.23	39	11,824.35	1	260.00
Area 7:..	8	1,294.98	8	1,294.98				
Area 8:..	118	13,742.10	97	13,684.00	21	58.10		
Area 9:..	104	31,481.47	88	15,086.83	16	16,394.64		
Area 10:.	49	21,763.11	33	5,583.30	15	15,999.81	1	180.00
Area 11:.	48	7,370.62	45	7,040.62	1	50.00	2	280.00
Area 12:.	154	70,050.04	75	12,003.33	78	57,866.71	1	180.00
Area 13:.	48	19,330.00	36	5,219.00	11	13,931.00	1	180.00
Area 14:.	39	8,206.73	38	5,235.06	1	2,971.67		
Area 15:.	79	23,336.50	66	10,507.65	13	12,828.91		
Area 16:.	46	12,921.83	44	7,993.11	2	4,928.72		
Area 17:.	232	103,892.06	139	21,833.59	89	81,359.07	4	699.40
Area 18:.	53	7,653.42	53	7,653.42				
Area 19:.	39	5,456.19	35	5,305.35	4	150.84		
Area 20:.	33	11,233.60	28	4,551.00	5	6,682.60		
Area 21:.	61	11,222.09	59	8,577.73	1	2,464.36	1	180.00
Area 22:.	47	10,245.54	46	7,995.54	1	2,250.00		
Area 23:.	87	48,075.77	47	7,055.79	40	41,019.98		
Area 24:.	21	5,161.04	16	2,146.68	2	2,514.36	3	500.00
Area 25:.	103	43,705.50	75	10,484.85	26	32,900.65	2	320.00
Area 26:.	100	22,358.48	94	14,011.35	5	8,167.13	1	180.00
Area 27:.	76	23,549.61	62	9,192.88	14	14,356.73		
State Office..	12	10.92			12	10.92		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 3G
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
APRIL 1983

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,379	$941,690.42	1,709	$659,517.32	578	$164,393.60	92	$117,779.50
Area 1:..	247	165,459.89	174	119,227.94	52	28,558.25	21	17,673.70
Area 2:..	21	5,310.68	16	4,509.20	5	601.48		200.00
Area 3:..	130	46,215.36	97	27,814.50	33	8,769.24		9,631.62
Area 4:..	98	62,403.00	88	53,689.50	10	8,263.50		450.00
Area 5:..	94	47,822.51	78	30,207.21	14	4,431.86	2	13,183.44
Area 6:..	169	50,082.04	142	31,670.20	21	4,106.38	6	14,305.46
Area 7:..	8	1,294.98	8	1,294.98				
Area 8:..	119	29,439.57	97	11,518.34	21	2,223.76	1	15,697.47
Area 9:..	107	32,113.97	87	26,662.43	17	4,819.04	3	632.50
Area 10:.	51	22,550.61	38	17,301.73	11	4,461.38	2	787.50
Area 11:.	48	7,570.62	31	4,910.62	17	2,460.00		200.00
Area 12:.	161	71,732.54	134	56,936.82	20	13,113.22	7	1,682.50
Area 13:.	48	19,330.00	29	15,632.61	19	3,697.39		
Area 14:.	43	9,224.23	26	6,348.79	13	1,857.94	4	1,017.50
Area 15:.	83	24,041.56	62	19,772.42	17	3,564.14	4	705.00
Area 16:.	48	13,214.58	33	10,676.07	13	2,245.76	2	292.75
Area 17:.	232	120,497.72	178	88,110.39	54	15,781.67		16,605.66
Area 18:.	55	7,825.92	37	5,789.54	16	1,863.88	2	172.50
Area 19:.	46	6,888.69	14	2,055.18	25	3,401.01	7	1,432.50
Area 20:.	34	11,736.10	22	8,327.50	11	2,906.10	1	502.50
Area 21:.	66	12,224.59	29	4,296.93	32	6,925.16	5	1,002.50
Area 22:.	52	11,165.54	33	8,015.54	14	2,230.00	5	920.00
Area 23:.	92	48,633.15	67	36,745.38	20	11,330.39	5	557.38
Area 24:.	26	5,928.54	4	580.00	17	4,581.04	5	767.50
Area 25:.	113	53,855.50	66	34,017.50	37	9,688.00	10	10,150.00
Area 26:.	100	31,568.00	57	13,805.62	43	8,552.86		9,209.52
Area 27:.	76	23,549.61	50	19,589.46	26	3,960.15		
State Office:.	12	10.92	12	10.92				

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
APRIL 1983

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,287	$823,910.92	$360.26	1,659	$260,752.23	$157.17	628	$563,158.69	$896.75
State Funds	1,709	659,517.32	385.91	1,178	189,997.75	161.29	531	469,519.57	884.22
AFDC - FC	578	164,393.60	284.42	481	70,754.48	147.10	97	93,639.12	965.35

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
APRIL 1983

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	5,612	$458,366.65	$81.68	4,104	$331,117.59	$80.68	1,132	$90,253.98	$ 79.73	363	$34,107.03	$ 93.96	13	$2,883.05
Area 1:..	450	44,726.73	99.39	355	34,425.50	96.97	57	6,656.38	116.78	38	3,644.85	95.92		
Area 2:..	103	10,308.14	100.08	63	5,086.82	80.74	19	1,314.09	69.16	21	3,757.23	178.92		150.00
Area 3:..	248	23,051.58	92.95	156	15,318.40	98.19	63	5,060.68	80.33	29	2,672.50	92.16		
Area 4:..	101	8,141.10	80.60	85	6,845.72	80.54	16	1,295.38	80.96					
Area 5:..	110	8,269.42	75.18	73	5,774.47	79.10	29	1,985.75	68.47	8	509.20	63.65		
Area 6:..	276	22,730.09	82.36	162	13,256.91	81.89	43	3,568.07	82.98	71	5,895.11	83.03		
Area 7:..	77	6,622.59	86.01	59	4,816.75	81.64	18	1,805.84	100.32					
Area 8:..	177	14,291.40	80.74	103	8,219.62	79.80	13	936.11	72.01	61	5,035.67	82.55		100.00
Area 9:..	280	23,951.95	85.54	171	14,570.91	85.21	97	7,990.61	82.38	8	639.20	79.90	4	751.23
Area 10:.	233	17,191.77	73.78	193	13,266.87	68.74	32	1,973.70	61.68	8	1,951.20	243.90		
Area 11:.	169	10,547.03	62.41	110	6,682.42	60.75	46	2,769.91	60.22	13	1,094.70	84.21		
Area 12:.	360	30,961.50	86.00	238	20,832.30	87.53	95	7,706.67	81.12	27	2,122.53	78.61		300.00
Area 13:.	88	8,051.99	91.50	39	3,684.83	94.48	38	3,262.46	85.85	11	804.70	73.15		300.00
Area 14:.	162	13,069.11	80.67	117	9,639.33	82.39	45	3,429.78	76.22					
Area 15:.	162	11,461.85	70.75	120	8,512.63	70.94	28	1,930.60	68.95	14	843.62	60.26		175.00
Area 16:.	287	21,502.13	74.92	187	12,871.14	68.83	100	8,630.99	86.31					
Area 17:.	334	27,790.37	83.20	232	19,402.80	83.63	96	7,845.87	81.73	6	541.70	90.28		
Area 18:.	161	11,381.12	70.69	125	8,665.18	69.32	34	2,525.88	74.29	1	67.40	67.40	1	122.66
Area 19:.	155	10,420.99	67.23	138	9,424.03	68.29	16	890.31	55.64				1	106.65
Area 20:.	408	33,098.82	81.12	314	25,875.88	82.41	94	7,222.94	76.84					
Area 21:.	233	19,170.88	82.28	201	16,563.28	82.40	32	2,607.60	81.49					
Area 22:.	97	8,600.64	88.67	54	4,275.85	79.18	15	1,162.90	77.53	25	2,746.62	109.86	3	415.27
Area 23:.	221	15,928.16	72.07	187	13,351.11	71.40	34	2,577.05	75.80					
Area 24:.	82	6,751.88	82.34	72	6,102.31	84.75	10	649.57	64.96					
Area 25:.	91	7,107.34	78.10	50	3,769.65	75.39	18	1,434.23	79.68	22	1,780.80	80.95	1	122.66
Area 26:.	302	24,212.61	80.17	277	22,349.42	80.68	22	1,518.61	69.03				3	344.58
Area 27:.	245	19,025.46	77.65	223	17,523.46	78.58	22	1,502.00	68.27					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two sepa-ate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
APRIL 1983

Area	Referrals of Suspected Child Abuse and Neglect																	Worker/Caseload Information			
				No. Abuse		No. Neglect					No. Abuse		No. Neglect								
	Referrals Received	Referrals Cleared	Referrals Pending	Substantiated	Unsubstantiated	Substantiated	Unsubstantiated	Pending Previously	Cleared	Remain Pending	Substantiated	Unsubstantiated	Substantiated	Unsubstantiated	Total Cleared	Total Pending	Total to Date	Caseload	Number of Workers	Number Full Time	Number Part Time
Total	836	535	301	98	105	109	235	604	296	308	43	63	69	114	831	610	1,441	2,169	148.5	89	59.5
Area 1:.......	67	21	46	1	8	4	8	118	29	89	6	8	9	6	50	136	186	198	22	17	5
Area 2:.......	11	8	3	2		6		12	8	4	1		2	5	16	7	23	40	3	2	1
Area 3:.......	45	21	24	3	6	6	6	96	75	21	12	16	14	33	96	45	141	363	8.5	5	3.5
Area 4:.......	12	9	3	3	1	4	1	11	8	3	2	1	4	1	17	6	23	43	2	1	1
Area 5:.......	18	11	7	3	4		4	2	2					2	13	7	20	45	3	3	
Area 6:.......	31	19	12	7	5	3	4	13	11	2	2	3	2	4	30	14	44	152	6	6	
Area 7:.......	3	2	1		1		1	3	1	2			1		3	3	6	14	4	1	3
Area 8:.......	37	27	10	7	6	5	9	8	1	7				1	28	17	45	34	3	3	
Area 9:.......	32	14	18	7	4	2	1	106	17	89	3	4	3	8	31	107	138	185	7	4	3
Area 10:.......	13	11	2	1	2	5	3	2	2					2	13	2	15	19	9		9
Area 11:.......	14	10	4		3		7	2		2					10	6	16	49	2	2	
Area 12:.......	30	24	6	2	3	3	16	16	14	2	2	5	3	4	38	8	46	33	6	5	1
Area 13:.......	18	15	3	4	5	2	6	6	6			1	1	4	21	3	24	38	2	2	
Area 14:.......	7	4	3	3	3			4	4		1		2	1	8	3	11	25	3	3	
Area 15:.......	25	23	2	1	2	17	6								23	2	25	35	2	2	
Area 16:.......	46	33	13	2	4	14	13	17	13	4		2	5	6	46	17	63	50	5	2	3
Area 17:.......	61	31	30	10	8	3	10	72	53	19	10	14	9	20	84	49	133	358	11	11	
Area 18:.......	19	18	1		2	1	15	1		1					18	2	20	32	3	3	
Area 19:.......	30	30		3	2	3	22	1	1					1	31		31	53	4	2	2
Area 20:.......	19	19		3	1	3	12	4	3	1		1	2		22	1	23	21	4		4
Area 21:.......	47	31	16	4	7	4	16	23	11	12		4	2	5	42	28	70	20	4	4	
Area 22:.......	35	21	14	2	6	1	12	9	6	3					27	17	44	28	2	2	
Area 23:.......	22	21	1	1	3	1	10	1	1				1		22	1	23	37	3	1	2
Area 24:.......	38	24	14	2	3	7	12	13	2	11					26	25	51	32	3	3	
Area 25:.......	42	39	3	9	3	4	23	1	1				1		40	3	43	52	5	5	
Area 26:.......	84	34	50	15	10	7	12	24	11	13	2		4	5	45	63	108	123	8		8
Area 27:.......	30	15	15	3	3	4	6	39	16	23	2	4	4	8	31	38	69	30	14		14

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of fraility or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling Services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of Emergency Shelter Care Services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of Family Planning Services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or to prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of Foster Care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker Services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individual to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PRE INSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of his/her goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, his/her property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Welfare, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of Rehabilitative Services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems with coping in the home, the school and/or the community environment.

7/12/83

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HUMAN SERVICES
STATISTICS
MAY 1983

Published by
WEST VIRGINIA DEPARTMENT OF HUMAN SERVICES

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS, EXPENDITURES AND PAID MEDICAL INVOICES
MAY 1983 VERSUS APRIL 1983

Cases	May	April	Total Increase or Decrease
Total Public Assistance	28,439	28,948	- 509
Aid to Families with Dependent Children	21,984	22,076	- 92
Aid to Families with Dependent Children - Unemployed	6,455	6,872	- 417
Regular General Assistance	2,608	2,635	- 27
Burials	88	64	+ 24
Adult Boarding Care	6	13	- 7
Emergency Assistance	1,113	1,008	+ 105
Handicapped Children's Services	7,786	7,726	+ 60
Total Food Stamps	92,944	94,314	- 1,370
Non-Public Assistance	67,515	68,613	- 1,098
Public Assistance	25,429	25,701	- 272
Invoices Paid			
Medical Services	139,257	273,175	-133,918
Handicapped Children's Services	3,499	7,426	- 3,927
Title XIX	110,334	218,794	-108,460
Pharmacy Program	18	45	- 27
Medically Needy	25,359	46,804	- 21,445
General Assistance	47	106	- 59

Expenditures	May	April	Total Increase or Decrease
Total Public Assistance	$ 5,108,360.00	$ 5,188,390.00	-$ 80,030.00
Aid to Families with Dependent Children	3,824,323.00	3,833,753.00	- 9,430.00
Aid to Families with Dependent Children - Unemployed	1,284,037.00	1,354,637.00	- 70,600.00
Regular General Assistance	49,148.78	92,093.70	- 42,944.92
Burials	50,801.78	38,402.00	+ 12,399.78
Adult Boarding Care	265.50	528.00	- 262.50
Emergency Assistance	105,430.31	105,024.20	+ 406.11
Handicapped Children's Services			
Total Food Stamps	12,408,598.00	12,801,611.00	- 393,013.00
Non-Public Assistance	7,220,358.00	7,493,662.00	- 273,304.00
Public Assistance	5,188,240.00	5,307,949.00	- 119,709.00
Total Medical Services	8,109,599.10	19,315,972.07	- 11,206,372.97
Handicapped Children's Services	246,600.09	633,817.99	- 387,217.90
Title XIX	7,032,498.12	16,118,629.67	- 9,086,131.55
Pharmacy Program	166.34	277.57	- 111.23
Medically Needy	829,918.12	2,556,457.63	- 1,726,539.51
General Assistance	416.43	6,789.21	- 6,372.78
Total Administration	4,292,136.45	4,273,961.01	+ 18,175.44
Personal Services	2,772,267.15	2,787,195.65	- 14,928.50
Current Expense	1,517,910.40	1,483,811.02	+ 34,099.38
Equipment	1,958.90	2,954.34	- 995.44
Total Expenditures	$29,918,693.55	$41,579,934.08	-$11,661,240.53

Prepared by:
Statistical Unit
West Virginia Department of Human Services
June 24, 1983

TABLE 2
COMPARISON FACTS
MAY 1983

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load decreased 92 cases from the previous month to 21,984 which is 1,388 more than a year ago. Total payment decreased $9,430.00 from April 1983. The average payment increased from $173.66 in April 1983 to $173.96 for the current month compared to $170.80 in May 1982.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load decreased 417 cases from the previous month to 6,455 which is 1,706 more than a year ago. Total payment is $70,600.00 less than the previous month. The average payment increased from $197.12 in April 1983 to $198.92 for the current month compared to $200.19 in May 1982.

GENERAL ASSISTANCE: Case load increased 78 cases over the previous month to 3,721 which is 990 more than a year ago. Total payment decreased $42,538.81 to $154,579.09 which is $62,223.96 more than May 1982.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
May 1982.........	20,596	$3,517,822.00	$170.80	4,749	$ 950,726.00	$200.19	2,731	$ 92,355.13	$33.82
June.............	20,601	3,528,638.00	171.28	4,462	897,058.00	201.04	2,870	98,763.48	34.41
July.............	20,672	3,553,113.00	171.88	4,487	899,602.00	200.49	2,875	98,369.22	34.22
August...........	21,108	4,937,555.00	233.92	5,106	1,337,308.00	261.91	3,157	125,964.87	39.90
September........	21,464	3,739,405.00	174.22	5,432	1,106,343.00	203.67	3,153	85,527.36	27.13
October..........	21,390	3,719,930.00	173.91	5,475	1,099,866.00	200.89	3,109	149,824.29	48.19
November.........	21,392	3,738,661.00	174.77	5,553	1,117,418.00	201.23	2,748	66,581.33	24.23
December.........	21,619	3,779,862.00	174.84	6,057	1,213,275.00	200.31	3,112	147,382.65	47.36
January 1983.....	21,622	3,753,093.00	173.58	6,521	1,284,335.00	196.95	3,151	94,613.05	30.03
February.........	21,860	3,814,525.00	174.50	6,850	1,358,096.00	198.26	2,812	131,576.83	46.79
March............	22,175	3,861,100.00	174.12	6,995	1,381,638.00	197.52	3,395	116,180.28	34.22
April............	22,076	3,833,753.00	173.66	6,872	1,354,637.00	197.12	3,643	197,117.90	54.11
May..............	21,984	3,824,323.00	173.96	6,455	1,284,037.00	198.92	3,721	154,579.09	41.54

TABLE 4
NET CASES RECEIVING ASSISTANCE
MAY 1983

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	20,891	1,095	1,234	20,752	5,936	544	785	5,695
Area 1:.........	1,566	82	93	1,555	433	29	87	375
Brooke..........	249	12	10	251	90	9	17	82
Hancock.........	335	17	27	325	145	5	43	107
Marshall........	438	21	24	435	111	5	15	101
Ohio............	544	32	32	544	87	10	12	85
Area 2:.........	383	9	17	375	107	8	25	90
Tyler...........	98	3	4	97	41	4	10	35
Wetzel..........	285	6	13	278	66	4	15	55
Area 3:.........	1,038	47	58	1,027	309	23	34	298
Marion..........	680	27	41	666	195	12	21	186
Monongalia......	358	20	17	361	114	11	13	112
Area 4:.........	351	24	41	334	124	15	22	117
Hampshire.......	142	10	8	144	34	5	1	38
Mineral.........	209	14	33	190	90	10	21	79
Area 5:.........	689	52	45	696	156	21	33	144
Berkeley........	395	22	26	391	91	12	20	83
Jefferson.......	240	24	16	248	39	3	11	31
Morgan..........	54	6	3	57	26	6	2	30
Area 6:.........	867	48	50	865	199	25	33	191
Wirt............	63	1	4	60	36	6	6	36
Wood............	804	47	46	805	163	19	27	155
Area 7:.........	173	5	14	164	26	3	3	26
Pleasants.......	65	2	5	62	16		1	15
Ritchie.........	108	3	9	102	10	3	2	11
Area 8:.........	796	42	52	786	281	26	48	259
Doddridge.......	74	3	3	74	34	3	4	33
Harrison........	722	39	49	712	247	23	44	226
Area 9:.........	733	27	37	723	322	15	20	317
Barbour.........	208	9	11	206	120	4	3	121
Preston.........	321	10	15	316	131	5	11	125
Taylor..........	204	8	11	201	71	6	6	71
Area 10:........	408	23	25	406	74	14	8	80
Pocahontas......	86	8	8	86	10			10
Randolph........	279	12	13	278	52	14	8	58
Tucker..........	43	3	4	42	12			12
Area 11:........	217	14	12	219	61	4	6	59
Grant...........	84	6	4	86	19	1	3	17
Hardy...........	79	2	5	76	26	2	2	26
Pendleton.......	54	6	3	57	16	1	1	16

TABLE 4
NET CASES RECEIVING ASSISTANCE
MAY 1983
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:........	1,480	77	101	1,456	277	33	54	256
Cabell..........	1,178	57	87	1,148	149	25	33	141
Mason..........	302	20	14	308	128	8	21	115
Area 13:........	326	25	31	320	103	10	19	94
Jackson........	185	17	18	184	61	2	14	49
Roane..........	141	8	13	136	42	8	5	45
Area 14:........	183	7	8	182	47	5	6	46
Calhoun........	93	2	2	93	26	1	2	25
Gilmer.........	90	5	6	89	21	4	4	21
Area 15:........	315	20	21	314	148	6	15	139
Lewis..........	149	11	13	147	71	2	6	67
Upshur.........	166	9	8	167	77	4	9	72
Area 16:........	672	25	41	656	365	25	24	366
Lincoln........	402	15	21	396	270	17	13	274
Putnam.........	270	10	20	260	95	8	11	92
Area 17: Kanawha	2,371	149	142	2,378	353	43	57	339
Area 18:........	402	26	25	403	129	9	16	122
Braxton........	158	17	13	162	41	2	7	36
Clay...........	244	9	12	241	88	7	9	86
Area 19:........	484	32	24	492	186	15	18	183
Nicholas.......	276	23	15	284	87	12	12	87
Webster........	208	9	9	208	99	3	6	96
Area 20: Wayne..	533	31	43	521	99	15	15	99
Area 21:........	926	52	36	942	271	40	26	285
Boone..........	349	16	21	344	98	16	13	101
Logan..........	577	36	15	598	173	24	13	184
Area 22: Fayette	835	38	31	842	275	17	25	267
Area 23:........	380	32	25	387	101	18	18	101
Greenbrier.....	297	24	19	302	68	13	11	70
Monroe.........	83	8	6	85	33	5	7	31
Area 24: Mingo..	817	27	48	796	371	23	34	360
Area 25: Raleigh	889	45	68	866	177	22	26	173
Area 26:........	1,911	71	87	1,895	527	44	66	505
McDowell.......	1,286	47	67	1,266	361	33	51	343
Wyoming........	625	24	20	629	166	11	15	162
Area 27:........	1,146	65	59	1,152	415	36	47	404
Mercer.........	918	60	53	925	303	32	39	296
Summers........	228	5	6	227	112	4	8	108

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MAY 1983

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	21,984	40,017	18,960	58,977	$3,824,323	$173.96	$64.84
Area 1:	1,646	2,972	1,481	4,453	296,159	179.93	66.51
Brooke	261	479	236	715	47,642	182.54	66.63
Hancock	351	642	329	971	63,537	181.02	65.43
Marshall	457	801	400	1,201	80,713	176.61	67.20
Ohio	577	1,050	516	1,566	104,267	180.71	66.58
Area 2:	392	694	357	1,051	67,754	172.84	64.47
Tyler	101	172	93	265	17,224	170.53	65.00
Wetzel	291	522	264	786	50,530	173.64	64.29
Area 3:	1,093	1,938	990	2,928	192,143	175.79	65.62
Marion	710	1,268	651	1,919	126,264	177.84	65.80
Monongalia	383	670	339	1,009	65,879	172.01	65.29
Area 4:	378	690	334	1,024	65,710	173.84	64.17
Hampshire	153	305	132	437	26,688	174.43	61.07
Mineral	225	385	202	587	39,022	173.43	66.48
Area 5:	739	1,352	656	2,008	127,019	171.88	63.26
Berkeley	416	757	370	1,127	72,161	173.46	64.03
Jefferson	264	494	234	728	44,917	170.14	61.70
Morgan	59	101	52	153	9,941	168.49	64.97
Area 6:	923	1,633	808	2,441	159,779	173.11	65.46
Wirt	64	102	57	159	11,072	173.00	69.64
Wood	859	1,531	751	2,282	148,707	173.12	65.17
Area 7:	178	324	162	486	31,683	177.99	65.19
Pleasants	67	130	64	194	12,613	188.25	65.02
Ritchie	111	194	98	292	19,070	171.80	65.31
Area 8:	842	1,545	728	2,273	144,866	172.05	63.73
Doddridge	78	153	60	213	12,703	162.86	59.64
Harrison	764	1,392	668	2,060	132,163	172.99	64.16
Area 9:	761	1,393	622	2,015	132,373	173.95	65.69
Barbour	217	389	173	562	38,348	176.72	68.23
Preston	332	595	265	860	56,390	169.85	65.57
Taylor	212	409	184	593	37,635	177.52	63.47
Area 10:	431	757	337	1,094	71,333	165.51	65.20
Pocahontas	94	176	77	253	16,084	171.11	63.57
Randolph	291	502	223	725	47,927	164.70	66.11
Tucker	46	79	37	116	7,322	159.17	63.12
Area 11:	230	371	173	544	35,118	152.69	64.56
Grant	90	148	75	223	14,211	157.90	63.73
Hardy	81	127	58	185	12,085	149.20	65.32
Pendleton	59	96	40	136	8,822	149.53	64.87

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MAY 1983
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	1,554	2,720	1,357	4,077	268,153	172.56	65.77
Cabell.........	1,233	2,171	1,065	3,236	214,864	174.26	66.40
Mason..........	321	549	292	841	53,289	166.01	63.36
Area 13:........	351	631	288	919	58,171	165.73	63.30
Jackson........	202	361	175	536	33,532	166.00	62.56
Roane..........	149	270	113	383	24,639	165.36	64.33
Area 14:........	190	346	155	501	32,666	171.93	65.20
Calhoun........	95	176	81	257	16,332	171.92	63.55
Gilmer.........	95	170	74	244	16,334	171.94	66.94
Area 15:........	335	630	284	914	56,208	167.79	61.50
Lewis..........	160	296	130	426	26,356	164.73	61.87
Upshur.........	175	334	154	488	29,852	170.58	61.17
Area 16:........	696	1,276	606	1,882	121,034	173.90	64.31
Lincoln........	416	801	365	1,166	73,396	176.43	62.95
Putnam.........	280	475	241	716	47,638	170.14	66.53
Area 17: Kanawha	2,518	4,404	2,213	6,617	446,272	177.23	67.44
Area 18:........	428	790	355	1,145	71,835	167.84	62.74
Braxton........	175	313	142	455	28,802	164.58	63.30
Clay...........	253	477	213	690	43,033	170.09	62.37
Area 19:........	515	921	433	1,354	87,272	169.46	64.45
Nicholas.......	298	524	256	780	50,000	167.79	64.10
Webster........	217	397	177	574	37,272	171.76	64.93
Area 20: Wayne..	564	1,053	405	1,458	96,959	171.91	66.50
Area 21:........	974	1,846	835	2,681	166,876	171.33	62.24
Boone..........	365	677	317	994	63,698	174.52	64.08
Logan..........	609	1,169	518	1,687	103,178	169.42	61.16
Area 22: Fayette	871	1,606	780	2,386	153,298	176.00	64.25
Area 23:........	411	747	347	1,094	65,274	158.82	59.67
Greenbrier.....	320	585	277	862	51,465	160.83	59.70
Monroe.........	91	162	70	232	13,809	151.75	59.52
Area 24: Mingo..	843	1,661	735	2,396	151,534	179.76	63.24
Area 25: Raleigh	932	1,697	776	2,473	161,692	173.49	65.38
Area 26:........	1,979	3,831	1,689	5,520	353,992	178.87	64.13
McDowell.......	1,330	2,613	1,131	3,744	238,063	178.99	63.59
Wyoming........	649	1,218	558	1,776	115,929	178.63	65.28
Area 27:........	1,210	2,189	1,054	3,243	209,150	172.85	64.49
Mercer.........	977	1,774	846	2,620	169,599	173.59	64.73
Summers........	233	415	208	623	39,551	169.75	63.48

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MAY 1983

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	6,455	14,043	6,424	20,467	$1,284,037	$198.92	$62.74
Area 1:.........	461	981	458	1,439	91,945	199.45	63.90
Brooke.........	99	208	98	306	20,051	202.54	65.53
Hancock........	149	319	149	468	28,939	194.22	61.84
Marshall.......	116	245	116	361	22,905	197.46	63.45
Ohio...........	97	209	95	304	20,050	206.70	65.95
Area 2:.........	115	236	114	350	21,373	185.85	61.07
Tyler..........	45	93	45	138	8,131	180.69	58.92
Wetzel.........	70	143	69	212	13,242	189.17	62.46
Area 3:.........	332	680	332	1,012	66,053	198.95	65.27
Marion.........	207	427	207	634	41,831	202.08	65.98
Monongalia.....	125	253	125	378	24,222	193.78	64.08
Area 4:.........	139	302	138	440	28,147	202.50	63.97
Hampshire......	38	87	38	125	7,654	201.42	61.23
Mineral........	101	215	100	315	20,493	202.90	65.06
Area 5:.........	176	379	175	554	34,781	197.62	62.78
Berkeley.......	102	225	102	327	19,815	194.26	60.60
Jefferson......	42	94	41	135	8,837	210.40	65.46
Morgan.........	32	60	32	92	6,129	191.53	66.62
Area 6:.........	222	485	219	704	44,921	202.35	63.81
Wirt...........	41	89	41	130	8,247	201.15	63.44
Wood...........	181	396	178	574	36,674	202.62	63.89
Area 7:.........	29	83	27	110	6,094	210.14	55.40
Pleasants......	16	52	16	68	3,556	222.25	52.29
Ritchie........	13	31	11	42	2,538	195.23	60.43
Area 8:.........	306	675	304	979	59,619	194.83	60.90
Doddridge......	37	90	37	127	7,672	207.35	60.41
Harrison.......	269	585	267	852	51,947	193.11	60.97
Area 9:.........	337	738	334	1,072	64,769	192.19	60.42
Barbour........	124	281	124	405	23,782	191.79	58.72
Preston........	136	292	133	425	25,544	187.82	60.10
Taylor.........	77	165	77	242	15,443	200.56	63.81
Area 10:........	87	183	87	270	16,053	184.52	59.46
Pocahontas.....	10	21	10	31	2,040	204.00	65.81
Randolph.......	65	141	65	206	11,932	183.57	57.92
Tucker.........	12	21	12	33	2,081	173.42	63.06
Area 11:........	65	138	65	203	12,453	191.58	61.34
Grant..........	20	44	20	64	3,583	179.15	55.98
Hardy..........	28	59	28	87	5,570	198.93	64.02
Pendleton......	17	35	17	52	3,300	194.12	63.46

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MAY 1983
(Continued)

	Aid to Families with Dependent Children - Unemployed						
Area and County	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	308	629	308	937	59,963	194.69	63.99
Cabell.........	173	337	173	510	33,324	192.62	65.34
Mason..........	135	292	135	427	26,639	197.33	62.39
Area 13:........	113	243	113	356	22,475	198.89	63.13
Jackson........	63	147	63	210	12,753	202.43	60.73
Roane..........	50	96	50	146	9,722	194.44	66.59
Area 14:........	52	116	51	167	10,454	201.04	62.60
Calhoun........	27	65	26	91	5,549	205.52	60.98
Gilmer.........	25	51	25	76	4,905	196.20	64.54
Area 15:........	153	353	153	506	30,192	197.33	59.67
Lewis..........	72	161	72	233	14,583	202.54	62.59
Upshur.........	81	192	81	273	15,609	192.70	57.18
Area 16:........	389	878	383	1,261	78,215	201.07	62.03
Lincoln........	287	649	285	934	57,627	200.79	61.70
Putnam.........	102	229	98	327	20,588	201.84	62.96
Area 17: Kanawha	396	791	394	1,185	78,892	199.22	66.58
Area 18:........	137	296	137	433	26,077	190.34	60.22
Braxton........	43	94	43	137	7,827	182.02	57.13
Clay...........	94	202	94	296	18,250	194.15	61.66
Area 19:........	200	423	197	620	38,059	190.30	61.39
Nicholas.......	98	204	98	302	18,446	188.22	61.08
Webster........	102	219	99	318	19,613	192.28	61.68
Area 20: Wayne..	113	261	113	374	21,944	194.19	58.67
Area 21:........	309	698	308	1,006	62,609	202.62	62.24
Boone..........	113	246	113	359	22,838	202.11	63.62
Logan..........	196	452	195	647	39,771	202.91	61.47
Area 22: Fayette	289	615	289	904	56,539	195.64	62.54
Area 23:........	118	262	117	379	23,054	195.37	60.83
Greenbrier.....	80	179	79	258	15,540	194.25	60.23
Monroe.........	38	83	38	121	7,514	197.74	62.10
Area 24: Mingo..	391	902	391	1,293	78,473	200.70	60.69
Area 25: Raleigh	199	409	199	608	38,963	195.79	64.08
Area 26:........	570	1,356	569	1,925	121,600	213.33	63.17
McDowell.......	393	967	393	1,360	84,543	215.12	62.16
Wyoming........	177	389	176	565	37,057	209.36	65.59
Area 27:........	449	931	449	1,380	90,320	201.16	65.45
Mercer.........	333	675	333	1,008	65,947	198.04	65.42
Summers........	116	256	116	372	24,373	210.11	65.52

TABLE 7
GENERAL ASSISTANCE AND BURIALS
MAY 1983

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	3,721	$154,579.09	$ 41.54	2,608	$49,148.78	6	265.50	88	$50,801.78	$577.29
Area 1:.......	279	21,409.97	76.74	173	12,002.58			4	2,600.00	650.00
Brooke.......	44	2,328.25	52.91	27	802.44					
Hancock......	41	1,713.14	41.78	20	335.05					
Marshall.....	93	5,123.00	55.09	56	2,145.29					
Ohio.........	101	12,245.58	121.24	70	8,719.80			4	2,600.00	650.00
Area 2:.......	49	1,003.83	20.49	34	274.35			2	975.00	487.50
Tyler........	9	204.85	22.76	6	-18.40					
Wetzel.......	40	798.98	19.97	28	292.75			2	975.00	487.50
Area 3:.......	105	7,919.81	75.43	55	4,350.20			4	2,275.00	568.75
Marion.......	64	4,188.16	65.44	40	2,373.14			1	325.00	325.00
Monongalia...	41	3,731.65	91.02	15	1,977.06			3	1,950.00	650.00
Area 4:.......	69	3,308.90	47.96	39	- 93.36					
Hampshire....	31	1,150.41	37.11	21	361.28					
Mineral......	38	2,158.49	56.80	18	-454.64					
Area 5:.......	159	16,865.21	106.07	73	4,959.75					
Berkeley.....	100	11,556.84	115.57	48	3,705.40					
Jefferson....	47	4,801.32	102.16	17	1,140.55					
Morgan.......	12	507.05	42.25	8	113.80					
Area 6:.......	94	7,943.95	84.51	62	4,312.06			4	2,600.00	650.00
Wirt.........	13	- 60.64	-4.66	11	-285.21			1	650.00	650.00
Wood.........	81	8,004.59	98.82	51	4,597.27			3	1,950.00	650.00
Area 7:.......	105	567.22	5.40	97	159.12			4	2,125.00	531.25
Pleasants....	24	68.76	2.87	22	24.82					
Ritchie......	81	498.46	6.15	75	134.30			4	2,125.00	531.25
Area 8:.......	75	4,596.98	61.29	39	1,453.68			5	3,250.00	650.00
Doddridge....	9	318.82	35.42	7	167.79					
Harrison.....	66	4,278.16	64.82	32	1,285.89			5	3,250.00	650.00
Area 9:.......	323	4,268.19	13.21	285	1,064.09			4	1,950.00	487.50
Barbour......	55	1,547.72	28.14	44	337.51					
Preston......	54	1,179.10	21.84	40	244.43					
Taylor.......	214	1,541.37	7.20	201	482.15			4	1,950.00	487.50
Area 10:......	181	3,570.87	19.73	153	971.89	2	85.50	2	1,300.00	650.00
Pocahontas...	25	82.15	3.29	24	5.95	2	85.50			
Randolph.....	134	2,992.17	22.33	108	706.44			1	650.00	650.00
Tucker.......	22	496.55	22.57	21	259.50			1	650.00	650.00
Area 11:......	197	864.31	4.39	187	142.44			3	1,625.00	541.67
Grant........	53	851.99	16.08	46	363.86					
Hardy........	78	-184.34	-2.36	77	-305.34			2	975.00	487.50
Pendleton....	66	196.66	2.98	64	83.92			1	650.00	650.00

TABLE 7
GENERAL ASSISTANCE AND BURIALS
MAY 1983
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:........	214	9,964.73	46.56	135	3,141.62			6	3,556.00	592.67
Cabell.........	123	7,805.10	63.46	60	2,317.30			6	3,556.00	592.67
Mason..........	91	2,159.63	23.73	75	824.32					
Area 13:........	49	- 19.50	- .40	46	- 406.30			2	1,300.00	650.00
Jackson........	28	5.77	.21	27	- 163.03			1	650.00	650.00
Roane..........	21	- 25.27	- 1.20	19	- 243.27			1	650.00	650.00
Area 14:........	67	-1,001.13	-14.94	64	-1,181.48			1	650.00	650.00
Calhoun........	31	- 669.97	-21.61	30	- 717.40					
Gilmer.........	36	- 331.16	- 9.20	34	- 464.08			1	650.00	650.00
Area 15:........	98	1,562.50	15.94	85	555.16			3	1,950.00	650.00
Lewis..........	55	1,022.81	18.60	48	562.24			1	650.00	650.00
Upshur.........	43	539.69	12.55	37	- 7.08			2	1,300.00	650.00
Area 16:........	128	4,364.81	34.10	79	625.79			3	1,300.00	433.33
Lincoln........	65	1,604.65	24.69	47	302.60			3	1,300.00	433.33
Putnam.........	63	2,760.16	43.81	32	323.19					
Area 17: Kanawha	342	17,893.90	52.32	235	9,159.19	2	90.00	11	6,680.00	607.27
Area 18:........	145	404.58	2.79	129	-1,310.02					
Braxton........	97	276.51	2.85	87	- 825.24					
Clay...........	48	128.07	2.67	42	- 484.78					
Area 19:........	123	2,082.12	16.93	114	1,355.01					
Nicholas.......	80	1,471.66	18.40	74	932.13					
Webster........	43	610.46	14.20	40	422.88					
Area 20: Wayne..	126	3,958.70	31.42	83	107.24					
Area 21:........	172	5,253.83	30.55	125	1,767.43			2	1,300.00	650.00
Boone..........	83	2,001.12	24.11	64	822.10			1	650.00	650.00
Logan..........	89	3,252.71	36.55	61	945.33			1	650.00	650.00
Area 22: Fayette	73	4,636.22	63.51	25	727.73			4	2,275.00	568.75
Area 23:........	57	582.86	10.23	42	- 647.67			5	3,250.00	650.00
Greenbrier.....	41	489.90	11.95	28	- 498.66			5	3,250.00	650.00
Monroe.........	16	92.96	5.81	14	- 149.01					
Area 24: Mingo..	102	4,998.41	49.00	63	849.42			5	2,275.00	455.00
Area 25: Raleigh	66	3,380.40	51.22	27	- 235.32	2	90.00	2	975.00	487.50
Area 26:........	155	5,970.97	38.52	100	1,301.27			5	2,275.00	455.00
McDowell.......	118	4,409.10	37.37	78	1,006.11			4	1,950.00	487.50
Wyoming........	37	1,561.87	42.21	22	295.16			1	325.00	325.00
Area 27:........	168	18,226.45	108.49	59	3,742.91			7	4,315.78	616.54
Mercer.........	128	15,239.76	119.06	34	3,101.29			5	3,015.78	603.16
Summers........	40	2,986.69	74.67	25	641.62			2	1,300.00	650.00

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
MAY 1983

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	1,113	4,418	$105,430.31	516	1,930	$48,905.90	597	2,488	$56,524.41
Area 1:.......	106	410	9,407.39	49	184	4,847.56	57	226	4,559.83
Brooke.......	17	70	1,525.81	6	29	426.32	11	41	1,099.49
Hancock......	21	92	1,378.09	14	59	1,016.72	7	33	361.37
Marshall.....	37	149	2,977.71	12	42	1,377.46	25	107	1,600.25
Ohio.........	31	99	3,525.78	17	54	2,027.06	14	45	1,498.72
Area 2:.......	15	61	729.48	7	26	352.51	8	35	376.97
Tyler........	3	14	223.25	3	14	223.25			
Wetzel.......	12	47	506.23	4	12	129.26	8	35	376.97
Area 3:.......	50	185	3,569.61	23	76	1,523.62	27	109	2,045.99
Marion.......	24	89	1,815.02	13	40	989.46	11	49	825.56
Monongalia...	26	96	1,754.59	10	36	534.16	16	60	1,220.43
Area 4:.......	30	121	3,402.26	7	20	747.91	23	101	2,654.35
Hampshire....	10	48	789.13	1	3	94.00	9	45	695.13
Mineral......	20	73	2,613.13	6	17	653.91	14	56	1,959.22
Area 5:.......	86	336	11,905.46	45	161	6,246.62	41	175	5,658.84
Berkeley.....	52	182	7,851.44	26	90	3,586.52	26	92	4,264.92
Jefferson....	30	137	3,660.77	17	64	2,498.61	13	73	1,162.16
Morgan.......	4	17	393.25	2	7	161.49	2	10	231.76
Area 6:.......	32	128	3,631.89	16	60	1,322.82	16	68	2,309.07
Wirt.........	2	9	224.57	1	3	65.40	1	6	159.17
Wood.........	30	119	3,407.32	15	57	1,257.42	15	62	2,149.90
Area 7:.......	8	32	408.10	3	9	182.46	5	23	225.64
Pleasants....	2	8	43.94				2	8	43.94
Ritchie......	6	24	364.16	3	9	182.46	3	15	181.70
Area 8:.......	36	146	3,143.30	21	82	1,635.91	15	64	1,507.39
Doddridge....	2	11	151.03	2	11	151.03			
Harrison.....	34	135	2,992.27	19	71	1,484.88	15	64	1,507.39
Area 9:.......	38	156	3,204.10	17	70	1,435.73	21	86	1,768.37
Barbour......	11	48	1,210.21	6	26	687.74	5	22	522.47
Preston......	14	56	934.67	5	21	289.17	9	35	645.50
Taylor.......	13	52	1,059.22	6	23	458.82	7	29	600.40
Area 10:......	28	131	2,598.98	5	18	368.75	23	113	2,230.23
Pocahontas...	1	3	76.20				1	3	76.20
Randolph.....	26	124	2,285.73	5	18	368.75	21	106	1,916.98
Tucker.......	1	4	237.05				1	4	237.05
Area 11:......	10	39	721.87	3	9	207.89	7	30	513.98
Grant........	7	29	488.13	1	3	56.70	6	26	431.43
Hardy........	1	2	121.00	1	2	121.00			
Pendleton....	2	8	112.74	1	4	30.19	1	4	82.55

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
MAY 1983
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:........	79	309	6,823.11	37	131	2,916.68	42	178	3,906.43
Cabell.........	63	243	5,487.80	31	108	2,523.56	32	135	2,964.24
Mason..........	16	66	1,335.31	6	23	393.12	10	43	942.19
Area 13:........	3	13	386.80	1	6	168.80	2	7	218.00
Jackson........	1	6	168.80	1	6	168.80			
Roane..........	2	7	218.00				2	7	218.00
Area 14:........	3	6	180.35				3	6	180.35
Calhoun........	1	2	47.43				1	2	47.43
Gilmer.........	2	4	132.92				2	4	132.92
Area 15:........	13	52	1,007.34	3	9	151.92	10	43	855.42
Lewis..........	7	26	460.57	3	9	151.92	4	17	308.65
Upshur.........	6	26	546.77				6	26	546.77
Area 16:........	49	188	3,739.02	24	98	1,807.21	25	90	1,931.81
Lincoln........	18	77	1,302.05	10	47	631.66	8	30	670.39
Putnam.........	31	111	2,436.97	14	51	1,175.55	17	60	1,261.42
Area 17: Kanawha	107	384	8,734.71	57	189	4,723.32	50	195	4,011.39
Area 18:........	16	67	1,714.60	10	42	1,084.85	6	25	629.75
Braxton........	10	40	1,101.75	9	38	1,021.74	1	2	80.01
Clay...........	6	27	612.85	1	4	63.11	5	23	549.74
Area 19:........	9	31	727.11	2	7	114.11	7	24	613.00
Nicholas.......	6	22	539.53	1	4	47.29	5	18	492.24
Webster........	3	9	187.58	1	3	66.82	2	6	120.76
Area 20: Wayne..	43	188	3,851.46	9	41	1,005.33	34	147	2,846.13
Area 21:........	47	205	3,486.40	15	56	1,427.74	32	149	2,058.66
Boone..........	19	80	1,179.02	3	9	291.47	16	71	887.55
Logan..........	28	125	2,307.38	12	47	1,136.27	16	78	1,171.11
Area 22: Fayette	48	194	3,908.49	27	112	2,255.54	21	82	1,652.95
Area 23:........	15	62	1,230.53	6	24	606.77	9	38	623.76
Greenbrier.....	13	52	988.56	5	17	427.37	8	35	561.19
Monroe.........	2	10	241.97	1	7	179.40	1	3	62.57
Area 24: Mingo..	39	161	4,148.99	21	82	2,330.35	18	79	1,818.64
Area 25: Raleigh	39	144	3,615.72	20	67	2,030.13	19	77	1,585.59
Area 26:........	55	230	4,669.70	36	149	3,037.67	19	81	1,632.03
McDowell.......	40	169	3,402.99	25	101	2,035.35	15	68	1,367.64
Wyoming........	15	61	1,266.71	11	48	1,002.32	4	13	264.39
Area 27:........	109	439	14,483.54	52	202	6,373.70	57	237	8,109.84
Mercer.........	94	384	12,138.47	45	180	5,281.36	49	204	6,857.11
Summers........	15	55	2,345.07	7	22	1,092.34	8	33	1,252.73

TABLE 9
FOOD STAMP AUTHORIZATIONS
MAY 1983

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Total	92,944	$12,408,598	25,429	$5,188,240	67,515	$7,220,358
Area 1:.........	5,657	763,581	1,930	386,526	3,727	377,055
Brooke..........	965	140,315	327	67,286	638	73,029
Hancock.........	1,227	187,663	446	96,350	781	91,313
Marshall........	1,592	214,831	520	104,856	1,072	109,975
Ohio............	1,873	220,772	637	118,034	1,236	102,738
Area 2:.........	1,601	220,389	447	91,478	1,154	128,911
Tyler...........	483	67,483	133	27,131	350	40,352
Wetzel..........	1,118	152,906	314	64,347	804	88,559
Area 3:.........	4,581	587,492	1,337	268,982	3,244	318,510
Marion..........	2,546	342,125	861	176,444	1,685	165,681
Monongalia......	2,035	245,367	476	92,538	1,559	152,829
Area 4:.........	2,106	268,698	443	92,276	1,663	176,422
Hampshire.......	831	106,916	165	35,630	666	71,286
Mineral.........	1,275	161,782	278	56,646	997	105,136
Area 5:.........	2,872	397,517	742	153,184	2,130	244,333
Berkeley........	1,477	211,674	430	88,620	1,047	123,054
Jefferson.......	926	132,960	238	49,510	688	83,450
Morgan..........	469	52,883	74	15,054	395	37,829
Area 6:.........	4,187	534,861	1,020	201,291	3,167	333,570
Wirt............	403	54,938	92	19,248	311	35,690
Wood............	3,784	479,923	928	182,043	2,856	297,880
Area 7:.........	947	123,227	174	37,654	773	85,573
Pleasants.......	329	45,472	70	15,893	259	29,579
Ritchie.........	618	77,755	104	21,761	514	55,994
Area 8:.........	3,759	547,502	1,021	215,593	2,738	331,909
Doddridge.......	473	71,664	105	24,774	368	46,890
Harrison........	3,286	475,838	916	190,819	2,370	285,019
Area 9:.........	3,498	482,568	979	208,521	2,519	274,047
Barbour.........	1,053	147,515	304	66,319	749	81,196
Preston.........	1,588	213,437	415	86,556	1,173	126,881
Taylor..........	857	121,616	260	55,646	597	65,970
Area 10:........	2,419	281,308	423	82,408	1,996	198,900
Pocahontas......	429	49,851	85	16,102	344	33,749
Randolph........	1,616	190,504	294	56,731	1,322	133,773
Tucker..........	374	40,953	44	9,575	330	31,378
Area 11:........	1,304	131,217	240	45,058	1,064	86,159
Grant...........	460	46,282	98	18,537	362	27,745
Hardy...........	479	49,651	85	16,070	394	33,581
Pendleton.......	365	35,284	57	10,451	308	24,833

TABLE 9
FOOD STAMP AUTHORIZATIONS
MAY 1983
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:........	6,207	774,467	1,674	323,900	4,533	450,567
Cabell.........	4,653	569,409	1,253	237,841	3,400	331,568
Mason..........	1,554	205,058	421	86,059	1,133	118,999
Area 13:........	2,160	299,427	421	86,328	1,739	213,099
Jackson........	1,248	176,126	250	51,193	998	124,933
Roane..........	912	123,301	171	35,135	741	88,166
Area 14:........	1,169	143,005	211	42,642	958	100,363
Calhoun........	620	74,528	111	22,789	509	51,739
Gilmer.........	549	68,477	100	19,853	449	48,624
Area 15:........	2,254	281,776	445	96,112	1,809	185,664
Lewis..........	1,110	130,590	210	45,029	900	85,561
Upshur.........	1,144	151,186	235	51,083	909	100,103
Area 16:........	3,594	507,490	1,006	219,488	2,588	288,002
Lincoln........	2,233	327,419	678	152,328	1,555	175,091
Putnam.........	1,361	180,071	328	67,160	1,033	112,911
Area 17: Kanawha	9,265	1,152,520	2,589	487,272	6,676	665,248
Area 18:........	2,061	270,599	492	102,721	1,569	167,878
Braxton........	929	112,521	182	37,358	747	75,163
Clay...........	1,132	158,078	310	65,363	822	92,715
Area 19:........	2,751	355,821	641	131,381	2,110	224,440
Nicholas.......	1,642	210,163	350	70,939	1,292	139,224
Webster........	1,109	145,658	291	60,442	818	85,216
Area 20: Wayne..	2,890	397,750	596	123,263	2,294	274,487
Area 21:........	3,771	558,816	1,116	237,872	2,655	320,944
Boone..........	1,340	197,602	437	92,573	903	105,029
Logan..........	2,431	361,214	679	145,299	1,752	215,915
Area 22: Fayette	3,350	471,022	1,047	215,474	2,303	255,548
Area 23:........	2,405	298,527	484	97,868	1,921	200,659
Greenbrier.....	1,774	221,351	365	73,785	1,409	147,566
Monroe.........	631	77,176	119	24,083	512	53,093
Area 24: Mingo..	3,114	477,972	1,162	252,395	1,952	225,577
Area 25: Raleigh	3,456	472,767	940	186,462	2,516	286,305
Area 26:........	5,942	885,735	2,286	486,196	3,656	399,539
McDowell.......	4,000	600,586	1,544	331,245	2,456	269,341
Wyoming........	1,942	285,149	742	154,951	1,200	130,198
Area 27:........	5,624	722,544	1,563	315,895	4,061	406,649
Mercer.........	4,405	567,422	1,226	245,229	3,179	322,193
Summers........	1,219	155,122	337	70,666	882	84,456

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
MAY 1983

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	7,058	7,280	$25,185.00	$67,240.00	$42,055.00
Area 1:.........	571	575	2,520.00	6,728.00	4,208.00
Brooke.........	37	37	123.00	328.00	205.00
Hancock........	44	44	162.00	432.00	270.00
Marshall.......	67	68	330.00	880.00	550.00
Ohio...........	423	426	1,905.00	5,088.00	3,183.00
Area 2:.........	89	91	324.00	864.00	540.00
Tyler..........	8	8	30.00	80.00	50.00
Wetzel.........	81	83	294.00	784.00	490.00
Area 3:.........	314	329	1,134.00	3,024.00	1,890.00
Marion.........	163	169	606.00	1,616.00	1,010.00
Monongalia.....	151	160	528.00	1,408.00	880.00
Area 4:.........	46	48	147.00	392.00	245.00
Hampshire......	5	5	18.00	48.00	30.00
Mineral........	41	43	129.00	344.00	215.00
Area 5:.........	219	219	663.00	1,768.00	1,105.00
Berkeley.......	209	209	633.00	1,688.00	1,055.00
Jefferson......	10	10	30.00	80.00	50.00
Morgan.........	0	0	.00	.00	.00
Area 6:.........	403	455	1,365.00	3,640.00	2,275.00
Wirt...........	3	3	9.00	24.00	15.00
Wood...........	400	452	1,356.00	3,616.00	2,260.00
Area 7:.........	10	11	33.00	88.00	55.00
Pleasants......	0	0	.00	.00	.00
Ritchie........	10	11	33.00	88.00	55.00
Area 8:.........	450	453	1,509.00	4,024.00	2,515.00
Doddridge......	20	20	66.00	176.00	110.00
Harrison.......	430	433	1,443.00	3,848.00	2,405.00
Area 9:.........	166	163	606.00	1,616.00	1,010.00
Barbour........	33	34	102.00	272.00	170.00
Preston........	41	41	210.00	560.00	350.00
Taylor.........	92	88	294.00	784.00	490.00
Area 10:........	215	218	756.00	2,016.00	1,260.00
Pocahontas.....	22	23	87.00	232.00	145.00
Randolph.......	182	184	636.00	1,696.00	1,060.00
Tucker.........	11	11	33.00	88.00	55.00
Area 11:........	56	56	201.00	536.00	335.00
Grant..........	25	25	102.00	272.00	170.00
Hardy..........	23	23	69.00	184.00	115.00
Pendleton......	8	8	30.00	80.00	50.00

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
MAY 1983
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:........	704	722	2,175.00	5,800.00	3,625.00
Cabell.........	662	679	2,046.00	5,456.00	3,410.00
Mason..........	42	43	129.00	344.00	215.00
Area 13:........	68	70	222.00	592.00	370.00
Jackson........	3	3	9.00	24.00	15.00
Roane..........	65	67	213.00	568.00	355.00
Area 14:........	71	73	222.00	592.00	370.00
Calhoun........	41	41	123.00	328.00	205.00
Gilmer.........	30	32	99.00	264.00	165.00
Area 15:........	216	223	714.00	1,904.00	1,190.00
Lewis..........	146	153	471.00	1,256.00	785.00
Upshur.........	70	70	243.00	648.00	405.00
Area 16:........	58	64	198.00	528.00	330.00
Lincoln........	35	40	120.00	320.00	200.00
Putnam.........	23	24	78.00	208.00	130.00
Area 17: Kanawha	1,523	1,563	5,961.00	15,904.00	9,943.00
Area 18:........	159	171	531.00	1,416.00	885.00
Braxton........	99	102	324.00	864.00	540.00
Clay...........	60	69	207.00	552.00	345.00
Area 19:........	193	201	654.00	1,744.00	1,090.00
Nicholas.......	60	62	204.00	544.00	340.00
Webster........	133	139	450.00	1,200.00	750.00
Area 20: Wayne..	52	53	159.00	424.00	265.00
Area 21:........	188	207	612.00	1,632.00	1,020.00
Boone..........	44	47	141.00	376.00	235.00
Logan..........	144	160	471.00	1,256.00	785.00
Area 22: Fayette	135	141	438.00	1,200.00	762.00
Area 23:........	179	176	543.00	1,448.00	905.00
Greenbrier.....	135	132	411.00	1,096.00	685.00
Monroe.........	44	44	132.00	352.00	220.00
Area 24: Mingo..	92	97	333.00	888.00	555.00
Area 25: Raleigh	283	284	969.00	2,616.00	1,647.00
Area 26:........	60	71	219.00	584.00	365.00
McDowell.......	35	38	120.00	320.00	200.00
Wyoming........	25	33	99.00	264.00	165.00
Area 27:........	538	546	1,977.00	5,272.00	3,295.00
Mercer.........	367	375	1,311.00	3,496.00	2,185.00
Summers........	171	171	666.00	1,776.00	1,110.00

TABLE 11
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
MAY 1983

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	414	$49,191	264	$34,534	150	$14,657
Area 1:.........	20	2,186	18	2,022	2	164
Area 2:.........	8	527	7	393	1	134
Area 3:.........	11	1,206	9	981	2	225
Area 4:.........	11	1 510	11	1,510		
Area 5:.........	21	2,970	12	1,620	9	1,350
Area 6:.........	9	1,137	7	702	2	435
Area 7:.........	2	168	2	168		
Area 8:.........	26	4,160	20	3,195	6	965
Area 9:.........	5	694	5	694		
Area 10:........	5	325	3	287	2	38
Area 11:........	3	251	3	251		
Area 12:........	30	3,713	6	1,300	24	2,413
Area 13:........	3	194	1	189	2	5
Area 14:........						
Area 15:........	16	1,934	10	1,206	6	728
Area 16:........	21	2,349	12	2,146	9	203
Area 17:........	32	3,697	23	2,641	9	1,056
Area 18:........	14	1,635	9	1,135	5	500
Area 19:........	20	1,930	15	1,656	5	274
Area 20:........	41	4,854	17	3,054	24	1,800
Area 21:........	10	912	5	637	5	275
Area 22:........	29	2,938	19	2,159	10	779
Area 23:........	4	865	4	865		
Area 24:........	10	1,280	5	606	5	674
Area 25:........	24	2,446	13	2,110	11	336
Area 26:........	10	1,835	4	606	6	1,229
Area 27:........	29	3,475	24	2,401	5	1,074

TABLE 12
MEDICAL SERVICE PROGRAM
I. May 1983 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for May			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 3,788,071.76	$ 2,573,994.76	$ 1,214,077.00	$46,165,762.85	$31,369,635.86	$14,796,126.99
Aid to Blind	26,827.16	18,229.06	8,598.10	325,501.70	221,178,40	104,323.30
Aid to Families With Dependent Children	1,213,309.61	824,443.88	388,865.73	32,939,861.07	22,411,348,60	10,528,412.47
Aid to Disabled	1,418,117.33	963,610.73	454,506.60	25,544,568.88	17,357,534.57	8,187,034.31
C.S.C.	39,469.86	26,819.77	12,650.09	1,026,792.83	697,705.73	329,087.10
Medically Needy	447,521.21	304,090.66	143,430.55	11,579,809.30	7,868,480.43	3,711,328.87
Early Periodic Screening	143,235.36	97,328.43	45,906.93	1,027,582.95	698,242.63	329,340.32
"W" Prefix	382,396.91	259,838.70	122,558.21	7,002,109.29	4,757,933.27	2,244,176.02
Family Planning	88,071.35	79,264.21	8,807.14	368,996.31	332,096.67	36,899.64
Social Security Buy-In	-0-	-0-	-0-	3,068,093.60	2,084,769.58	983,324.02
Colin Anderson	92,975.30	92,975.30	-0-	977,489.21	977,489.21	-0-
Denmar	154,701.24	154,701.24	-0-	809,941.97	809,941.97	-0-
Pinecrest	46,328.45	46,328.45	-0-	523,752.43	523,752.43	-0-
SUB-TOTAL	$ 7,841,025.54	$ 5,441,625.19	$ 2,399,400.35	$131,360,262.39	$90,110,109.35	$41,250,153.04
Pharmacy Program	166.34	-0-	166.34	42,332.79	-0-	42,332.79
General Relief	416.43	-0-	416.43	44,999.50	-0-	44,999.50
Boarding Care	19,233.56	-0-	19,233.56	177,164.46	-0-	177,164.46
M - Exams	1,928.12	964.06	964.06	61,641.92	30,820.97	30,820.95
Adult Care	229.02	-0-	229.02	1,536.14	-0-	1,536.14
MSP Total	$ 7,862,999.01	$ 5,442,589.25	$ 2,420,409.76	$131,687,937.20	$90,140,930.32	$41,547,006.88
Handicapped Children's Services	246,600.09	-0-	246,600.09	4,167,624.19	-0-	4,157,624.19
GRAND TOTAL	$ 8,109,599.10	$ 5,442,589.25	$ 2,667,009.85	$135,855,561.39	$90,140,930.32	$45,714,631.07

TABLE 13
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
MAY 1983

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA..................	$ 3,966,870.95	$ 96,015.14	$ 95,032.68	$	$112,882.62	$3,637,156.77	$	$165.34	$ 25,617.40
AB...................	26,827.16	1,504.43	7,238.42	17.00	2,257.51	15,302.06			507.74
AFDC.................	1,043,366.79	194,447.20	401,481.14	78,847.00	67,492.09	1,341.40	143,235.36		156,522.60
AFDC-U...............	403,177.65	80,733.58	244,137.94	28,175.00	30,268.13				19,863.00
AD...................	1,533,718.49	132,945.73	428,810.81	3,235.00	154,433.02	738,271.95			76,021.98
State Custody..........	58,703.42	14,428.80	30,436.66	7,901.00	3,293.77				2,643.19
Sub-Total Categorically Needy....	$ 7,032,664.46	$ 520,074.88	$1,207,137.65	$118,175.00	$370,627.14	$4,392,072.18	$143,235.36	$166.34	$281,175.91
Medically Needy........	829,918.12	159,885.04	515,227.86	16,513.00	98,417.15				39,875.07
Social Security Buy-In.									
Sub-Total Title XIX..............	$ 7,862,582.58	$ 679,959.92	$1,722,365.51	$134,688.00	$469,044.29	$4,392,072.18	$143,235.36	$166.34	$321,050.98
General Assistance.....	416.43	110.00	25.00		254.43				27.00
Total Medical Services.	$ 7,862,999.01	$ 680,069.92	$1,722,390.51	$134,688.00	$469,298.72	$4,392,072.18	$143,235.36	$166.34	$321,077.98

TABLE 14
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED INCLUDING PERCENTAGE FACTORS
MAY 1983

								Percent of Total Processed			
Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	Invoices In Error	Invoices Denied	Amount Certified	Invoices Paid	Invoices In Error	Invoices Denied	Total Percent
MMIS-173	4/29/83	5/4/83	85,644	72,015	3,886	9,743	$ 2,076,282.21	84.35%	4.55%	11.10%	100.00%
MMIS-174	5/6/83	5/10/83	26,412	21,728	1,475	3,209	1,107,445.60	82.27%	5.58%	12.15%	100.00%
MMIS-175	5/13/83	5/17/83	21,204	17,633	1,092	2,479	205,182.03	83.16%	5.15%	11.69%	100.00%
MMIS-176	5/20/83	5/24/83	28,486	22,895	1,728	3,863	339,098.35	80.37%	6.07%	13.56%	100.00%
LTC-4105	4/28/83	5/1/83	1,078	1,078	-	-	845,151.02	100.00%	-	-	100.00%
LTC-4113	5/7/83	5/9/83	860	860	-	-	776,729.96	100.00%	-	-	100.00%
LTC-4118	5/16/83	5/16/83	1,519	1,519	-	-	1,408,644.02	100.00%	-	-	100.00%
LTC-4123	5/21/83	5/23/83	1,529	1,529	-	-	1,362,611.18	100.00%	-	-	100.00%
			166,732	139,257	8,181	19,294	$ 8,121,144.37	83.52%	4.91%	11.57%	100.00%
Less Corrections							0				
May Medical Invoices			166,732	139,257	8,181	19,294	$ 8,121,144.37	83.52%	4.91%	11.57%	100.00%
May Manually Written Checks							11,562.44				
May I.G.T.'s							90,840.43				
Social Security Medical Insurance							-0-				
May Medical Transactions			166,732	139,257	8,181	19,294	$ 8,223,547.24	83.52%	4.91%	11.57%	100.00%
July - April Medical Transactions			2,463,147	2,047,746	156,267	259,134	128,796,780.31	83.14%	6.34%	10.52%	100.00%
Year-to-Date Medical Transactions			2,629,879	2,187,003	164,448	278,428	$137,020,327.55	83.16%	6.25%	10.59%	100.00%

TABLE 15
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED INCLUDING PERCENTAGE FACTORS
MAY 1983

Vendor Type	Total Invoices Processed	Invoices Paid	Invoices in Error	Invoices Denied	Amount Certified	Percent of Total Processed				% Processed of Total Processed	% Paid of Total Paid
						Invoices Paid	Invoices in Error	Invoices Denied	Total Percent		
Hospital.......	2,080	1,295	460	325	$ 1,843,212.68	62.26%	22.12%	15.62%	100.00%	1.25%	.93%
Nursing Homes..	4,986	4,986	0	0	4,393,136.18	100.00%	-	-	100.00%	2.99%	3.58%
Outpatient.....	10,545	8,790	233	1,522	111,254.86	83.36%	2.21%	14.43%	100.00%	6.32%	6.31%
Home Health....	288	209	51	28	15,515.80	72.57%	17.71%	9.72%	100.00%	.17%	.15%
Physicians.....	35,696	28,189	1,804	5,703	546,776.68	78.97%	5.05%	15.98%	100.00%	21.41%	20.24%
Pharmacy.......	72,907	61,224	4,138	7,545	481,323.60	83.98%	5.68%	10.34%	100.00%	43.73%	43.96%
Special Services......	4,239	3,596	276	367	130,442.92	84.83%	6.51%	8.66%	100.00%	2.54%	2.58%
Independent Lab	3,489	3,033	101	355	16,890.95	86.93%	2.89%	10.18%	100.00%	2.09%	2.18%
Title XVIII....	12,931	11,910	64	957	360,654.39	92.10%	.49%	7.41%	100.00%	7.76%	8.55%
Special Clinic.	2,794	2,657	2	135*	56,772.16	95.10%	.07%	4.83%	100.00%	1.68%	1.91%
Dental.........	11,279	9,457	978	844	135,768.50	83.85%	8.67%	7.48%	100.00%	6.75%	6.79%
Screening......	2,291	2,151	40	100*	0	93.89%	1.75%	4.36%	100.00%	1.37%	1.54%
Transportation.	815	602	34	179	29,395.65	73.87%	4.17%	21.96%	100.00%	.49%	.43%
Family Planning	2,392	1,158	0	1,234*	0	48.41%	-	51.59%	100.00%	1.44	.85%
Total	166,732	139,257	8,181	19,294	$ 8,121,144.37	83.52%	4.91%	11.57%	100.00%	100.00%	100.00%

* IGT only - Special Clinic - $ 8,725.00; Screening - $48,289.95; Family Planning - $33,825.48; Total - $90,840.43.

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS STATEWIDE DURING APRIL AND MAY 1983

	APRIL		MAY	
HEARINGS BY CATEGORY	D H S	W & T	D H S	W & T
AFDC	27	0	31	2
AFDC-U	15	9	15	13
FSP	37	0	30	0
GA	4	0	2	0
MED	0	0	0	0
SERVICES	0	0	1	0
TRIP	0	0	0	0
MAO	16	0	16	0
LIEAP	6	0	3	0
TOTAL	105	9	98	15
REASON FOR APPEAL				
Denial	40	0	45	0
Discontinued	28	8	30	14
Reduction	11	0	14	1
Inadequate	4	0	3	0
Delay	0	0	0	0
Other	22	1	6	0
TOTAL	105	9	98	15
APPEALS BY DECISION				
Upheld	28	4	31	10
Reversed	4	0	5	3
Withdrawn (No Change in Favor)	40	0	27	0
Withdrawn (Change in Favor)	15	3	17	1
Abandoned	18	2	18	1
TOTAL	105	9	98	15
TIME LAPSE				
Request to Hearing				
Less than 30 days	26	4	26	9
30 to 60 days	5	0	7	4
60 - 90 days	0	0	3	0
Over 90 days	1	0	0	0
Withdrawn or Abandoned	73	5	62	2
TOTAL	105	9	98	15

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS DURING APRIL AND MAY 1983

	APRIL		MAY	
Request to Disposition	D H S	W & T	D H S	W & T
Less than 30 days	9	0	14	6
30 to 60 days	16	4	12	7
60 to 90 days	3	0	4	0
Over 90 days	4	0	6	0
Withdrawn or Abandoned	73	5	62	2
TOTAL	105	9	98	15
PRINCIPAL ISSUE				
Basic Needs	0	0	1	0
Special Needs	0	0	0	0
Earnings	14	0	11	0
Unearned Income (e.g., SS, VA, etc.)	13	0	7	0
Income Other Members	1	0	3	0
Assets	9	0	4	0
Household Composition	1	0	3	0
Not Classified (Related to Need)	0	0	0	0
Amount or Form of Payment	5	0	7	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	11	0	15	0
Unemployment	4	0	5	0
Incapacity	12	0	13	0
Non-Support Factors	2	0	3	0
Availability of Employment	1	8	0	15
Delay	0	0	0	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	32	1	26	0
TOTAL	105	9	98	15
TYPE OF HEARING				
Prior Action	12	3	14	12
After Action	20	1	22	1
Withdrawn or Abandoned	73	5	62	2
TOTAL	105	9	98	15
Pre-Hearing Conference	61	4	63	9
No Pre-Hearing Conference	44	5	35	6
TOTAL	105	9	98	15

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
MAY 1983

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	37,858	10,132	2,043 [1]	2,070	$414,167.61
Area 1:.........	3,076	679	88	89	23,139.57
Brooke..........	515	131	21	22	5,806.71
Hancock.........	721	187	19	19	4,596.26
Marshall........	682	155	21	21	5,571.82
Ohio............	1,158	206	27	27	7,164.78
Area 2:.........	593	147	20	20	2,703.56
Tyler...........	157	39	7	7	1,454.00
Wetzel..........	436	108	13	13	1,249.56
Area 3:.........	1,834	434	84	85	19,588.63
Marion..........	1,186	277	60	60	16,509.83
Monongalia......	648	157	24	25	3,078.80
Area 4:.........	600	265	69	70	11,294.62
Hampshire.......	174	85	27	28	5,274.12
Mineral.........	426	180	42	42	6,020.50
Area 5:.........	1,656	460	98	99	21,700.89
Berkeley........	947	277	57	58	11,702.36
Jefferson.......	558	142	36	36	9,523.53
Morgan..........	151	41	5	5	475.00
Area 6:.........	1,906	576	108	109	15,655.15
Wirt............	80	21	4	4	510.00
Wood............	1,826	555	104	105	15,145.15
Area 7:.........	261	80	13	13	2,003.82
Pleasants.......	114	26	3	3	240.00
Ritchie.........	147	54	10	10	1,763.82
Area 8:.........	1,630	506	88	89	16,048.16
Doddridge.......	159	40	8	8	1,000.00
Harrison........	1,471	466	80	81	15,048.16
Area 9:.........	1,123	358	79	80	19,468.24
Barbour.........	317	90	19	20	3,980.95
Preston.........	486	167	37	37	7,624.26
Taylor..........	320	101	23	23	7,863.03
Area 10:........	523	198	47	47	7,249.80
Pocahontas......	117	38	10	10	2,056.40
Randolph........	346	142	37	37	5,193.40
Tucker..........	60	18	0	0	0
Area 11:........	389	135	31	32	4,061.23
Grant...........	113	42	11	11	1,930.99
Hardy...........	155	51	12	12	1,204.00
Pendleton.......	121	42	8	9	926.24

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[1] Caretaker/relative.

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
MAY 1983
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:........	2,887	487	140	143	27,091.35
Cabell.........	2,416	347	110	113	23,060.24
Mason..........	471	140	30	30	4,031.11
Area 13:........	701	216	26	26	4,363.34
Jackson........	350	119	17	17	2,676.02
Roane..........	351	97	9	9	1,687.32
Area 14:........	307	87	20	20	7,819.58
Calhoun........	166	43	12	12	4,074.58
Gilmer.........	141	44	8	8	3,745.00
Area 15:........	601	226	59	61	8,990.81
Lewis..........	258	88	33	33	4,556.84
Upshur.........	343	138	26	28	4,433.97
Area 16:........	884	296	43	43	7,403.35
Lincoln........	469	157	28	28	5,841.62
Putnam.........	415	139	15	15	1,561.73
Area 17: Kanawha	4,111	987	183	185	35,482.62
Area 18:........	547	140	26	26	4,196.07
Braxton........	232	67	7	7	1,288.10
Clay...........	315	73	19	19	2,907.97
Area 19:........	1,004	269	45	45	7,612.27
Nicholas.......	624	156	24	24	4,283.77
Webster........	380	113	21	21	3,328.50
Area 20: Wayne..	1,189	280	50	50	7,721.39
Area 21:........	2,006	576	123	124	47,090.36
Boone..........	748	241	66	67	29,027.10
Logan..........	1,258	335	57	57	18,063.26
Area 22: Fayette	1,186	379	86	87	16,707.04
Area 23:........	680	233	59	60	8,179.05
Greenbrier.....	569	204	51	52	6,506.55
Monroe.........	111	29	8	8	1,672.50
Area 24: Mingo..	1,334	293	44	44	11,574.14
Area 25: Raleigh	1,751	526	90	90	26,595.56
Area 26:........	2,737	636	152	154	23,819.45
McDowell.......	1,858	444	119	121	18,709.95
Wyoming........	879	192	33	33	5,109.50
Area 27:........	2,342	663	172	179	26,607.56
Mercer.........	1,966	541	131	137	19,470.93
Summers........	376	122	41	42	7,136.63

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
MAY 1983

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family Home
Total	5,065	68	181	386	366	67	106	33	237	4	6	5	1,447	405
Area 1:...	395	2	17	16	23	10	6	3	2	0	0	0	107	12
Area 2:...	42	2	1	1	1	1	1	1	1	0			14	4
Area 3:...	308	3	5	9	18	5	10	7	13	2			91	30
Area 4:...	136	3	1	23	12	2	3	2	3	0	1		25	27
Area 5:...	221	0	5	29	25	11	7	0	2	0	1	2	67	12
Area 6:...	486	6	15	30	20	4	2	0	9	0			153	13
Area 7:...	17	1	3	0	1	0	1	2	0	0			6	0
Area 8:...	305	0	10	56	46	2	9	0	1	0			92	20
Area 9:...	228	1	9	11	8	4	4	0	3	0	2		68	39
Area 10:..	86	0	2	5	2	3	1	1	0	0			37	9
Area 11:..	134	9	3	15	17	0	4	0	0	0			30	17
Area 12:..	267	3	15	25	31	3	8	5	6	1		1	62	11
Area 13:..	94	3	1	11	13	0	4	2	0	0			23	5
Area 14:..	82	6	1	3	3	0	0	0	0	0			19	13
Area 15:..	103	0	2	2	3	0	1	2	0	0			46	17
Area 16:..	159	0	10	32	21	5	7	1	1	0			33	17
Area 17:..	398	2	15	12	34	4	6	0	6	0			111	28
Area 18:..	94	3	8	7	3	0	1	0	0	0			36	20
Area 19:..	113	1	4	16	11	2	10	1	2	1			38	4
Area 20:..	146	0	12	25	18	3	3	1	0	0			33	21
Area 21:..	115	5	14	3	10	2	1	3	0	0			37	24
Area 22:..	104	1	2	4	3	2	0	0	2	0	2		40	13
Area 23:..	159	0	3	18	12	4	12	2	4	0			38	8
Area 24:..	106	0	0	2	2	0	0	0	2	0			17	1
Area 25:..	179	0	10	5	5	0	2	0	1	0		1	68	17
Area 26:..	203	6	7	20	19	0	2	0	1	0			80	13
Area 27:..	208	11	6	6	5	0	1	0	2	0		1	75	10
State Office..	177								176				1	

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* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
MAY 1983
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	135	1	21	13	68	0	241	541	3	13	21	38	37	0	81	541
Area 1:...	11	0	0	0	2	0	14	117	1	1	6	5	1	0	13	26
Area 2:...	0	0	0	0	0		2	7	0	0	1	0	4	0	0	1
Area 3:...	18	0	1	0	9		25	39	0	2	4	1	5		6	5
Area 4:...	7	0	0	1	0		3	12	2	0	0	2	0		3	4
Area 5:...	6	0	7	0	0		3	23	0	3	0	0	0		1	17
Area 6:...	15	0	0	1	0		65	30	0	1	1	21	14		12	74
Area 7:...	0	0	0	1	1		0	0	0	0	0	0	0		1	0
Area 8:...	9	0	0	0	0		13	8	0	2	1	2	1		13	20
Area 9:...	7	0	2	0	5		6	28	0	0	1	1	1		4	24
Area 10:..	0	0	0	0	0		1	5	0	0	0	0	0		0	20
Area 11:..	1	0	0	0	0		4	14	0	0	0	0	4		0	16
Area 12:..	6	0	0	3	13		27	28	0	0	0	2	1		3	13
Area 13:..	2	0	0	1	14		7	1	0	2	1	1	1		0	2
Area 14:..	2	0	0	0	0		0	1	0	0	0	0	0		0	34
Area 15:..	4	0	0	0	5		3	3	0	0	0	0	0		0	15
Area 16:..	2	0	1	0	0		0	9	0	0	0	0	0		1	19
Area 17:..	8	1	4	5	6		38	67	0	0	2	1	2		11	35
Area 18:..	0	0	0	0	2		1	6	0	0	0	0	0		0	7
Area 19:..	3	0	2	0	0		2	12	0	0	0	0	0		0	4
Area 20:..	2	0	0	0	2		1	5	0	1	0	0	1		0	18
Area 21:..	7	0	0	0	0		2	3	0	0	0	0	0		1	3
Area 22:..	2	0	0	0	0		3	25	0	0	0	0	1		0	4
Area 23:..	1	0	3	0	1		2	33	0	0	1	0	1		5	11
Area 24:..	0	0	0	0	0		7	3	0	0	0	0	0		3	69
Area 25:..	6	0	0	1	0		7	24	0	0	2	1	0		1	28
Area 26:..	10	0	0	0	5		1	13	0	1	0	0	0		0	25
Area 27:..	6	0	1	0	3		4	25	0	0	1	1	0		3	47
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
MAY 1983

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	11,206	4,051	156	1	10	0	2,028	17	0	240	230	24	8	1,976
Area 1:...	952	380	4	0	0		176	0	0	4	3	2	1	205
Area 2:...	152	69	1	0	0		20	0	0	1	0	0		35
Area 3:...	758	325	3	0	0		145	0		12	3	3		116
Area 4:...	260	75	7	0	0		58	0		5	0	0		38
Area 5:...	426	175	17	0	0		78	0	0	3	1	3		34
Area 6:...	1,002	219	21	0	0		177	0	0	9	3	1		193
Area 7:...	105	39	0	0	0		7	0		0	2	0		32
Area 8:...	463	164	2	0	0		93	3		2	5	3		19
Area 9:...	596	115	3	0	0		105	1		5	9	0	1	214
Area 10:..	211	106	2	0	1		41	0		0	6	0		23
Area 11:..	183	34	2	1	6		51	0		0	9	0		23
Area 12:..	636	327	5	0	0		109	2		7	6	0		40
Area 13:..	152	46	2	0	0		45	0		0	2	0		19
Area 14:..	162	33	27	0	0		31	1		0	0	0		53
Area 15:..	241	104	2	0	0		69	0		0	11	0	1	29
Area 16:..	329	93	2	0	0		47	0		0	35	0		64
Area 17:..	1,255	599	16	0	1		187	1		5	5	2	2	224
Area 18:..	158	58	3	0	0		49	0		0	7	0	1	25
Area 19:..	262	89	1	0	0		43	0		2	1	0		48
Area 20:..	314	120	4	0	0		41	0		0	14	2		51
Area 21:..	239	85	1	0	0		59	9		0	4	1		37
Area 22:..	276	130	4	0	0		55	0		3	4	2		40
Area 23:..	346	132	1	0	0		60	0		3	10	0		56
Area 24:..	193	21	2	0	0		25	0		2	69	0		56
Area 25:..	484	246	11	0	0		84	0		2	1	1		65
Area 26:..	376	60	6	0	2		88	0		0	6	2	1	142
Area 27:..	499	207	7	0	0		84	0		2	13	2	1	95
State Office..	176	0	0	0	0		1	0		173	1			0

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
MAY 1983
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	625	2	66	3	0	0	113	571	1	34	861	134	55
Area 1:..	42	2	7	2			10	59	0	3	49	1	2
Area 2:..	5		2	0			1	4		0	11	3	0
Area 3:..	35		4				11	71		0	23	4	3
Area 4:..	15		0				2	23	1	0	36	0	0
Area 5:..	29		0				5	12		1	58	9	1
Area 6:..	139		7				14	2		0	204	9	4
Area 7:..	18		1	1			0	1		1	2	1	0
Area 8:..	6		0				5	49		2	102	7	1
Area 9:..	47		9				6	53		1	19	7	1
Area 10:.	7		1				5	5		0	10	4	0
Area 11:.	13		1				1	6		1	30	4	1
Area 12:.	15		0				4	29		10	38	39	5
Area 13:.	2		0				1	25		1	9	0	0
Area 14:.	10		0				1	1		0	0	0	5
Area 15:.	10		1				1	11		0	1	1	0
Area 16:.	21		0				2	13		0	49	1	2
Area 17:.	98		6				15	74		6	11	0	3
Area 18:.	1		1				0	4		1	7	1	0
Area 19:.	12		5				3	11		0	39	8	0
Area 20:.	13		2				1	3		0	41	10	12
Area 21:.	6		0				7	19		0	6	5	0
Area 22:.	7		3				0	20		0	2	5	1
Area 23:.	6		5				3	9		1	52	8	0
Area 24:.	8		5				1	1		0	3	0	0
Area 25:.	20		1				5	13		1	31	1	2
Area 26:.	16		4				6	17		3	12	2	9
Area 27:.	24		1				3	36		2	16	4	2
State Office.	0		0	0			0	0	0	0	0	0	1

* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
MAY 1983

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	91	5	11	7	16	52	44	22	5	20	0
Area 1:.......	12	1	1		2	9	8	0	3	1	
Area 2:.......	0						0	0		0	
Area 3:.......	5				1	3	1	2		2	
Area 4:.......	1					1	1	0		0	
Area 5:.......	5			1		4	2	2		1	
Area 6:.......	8	1			3	4	2	3	1	2	
Area 7:.......	3				2	1	3	0		0	
Area 8:.......	5				1	4		3		2	
Area 9:.......	4		1	1		2	3	0		1	
Area 10:......	4		2	2			4	0		0	
Area 11:......	1		1				0	0		1	
Area 12:......	5				1	4	1	4		0	
Area 13:......	3					3	0	2		1	
Area 14:......	1		1				1	0		0	
Area 15:......	2					2	2	0		0	
Area 16:......	2				1	1	1	0	1	0	
Area 17:......	4	1	1			2	3	0		1	
Area 18:......	6		1	1	3	1	0	4		2	
Area 19:......	3		1			2	2	0		1	
Area 20:......	0						0	0		0	
Area 21:......	0						0	0		0	
Area 22:......	0	1					0	0		0	
Area 23:......	6			1		3	4	2		0	
Area 24:......	1				1	1	1	0		0	
Area 25:......	1					1	0	0		1	
Area 26:......	0						0	0		0	
Area 27:......	9	1	2	1	1	4	5	0		4	

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
MAY 1983

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	60	3	2	3	1	51	0	21	1	6	0	2	30
Area 1:.......	5					5		3				1	1
Area 2:.......	3					3							3
Area 3:.......	3			1		2		2		1			
Area 4:.......	4					4		1					3
Area 5:.......	1			1		0							1
Area 6:.......	14					14		5					9
Area 7:.......	0					0							
Area 8:.......	2					2		1					1
Area 9:.......	4					4		2	1				1
Area 10:......	1					1							1
Area 11:......	0					0							
Area 12:......	3	1				2		1		1			1
Area 13:......	1					1						1	
Area 14:......	0					0							1
Area 15:......	1					1							
Area 16:......	1					1		1					3
Area 17:......	5		1			4		1		1			
Area 18:......	0					0							
Area 19:......	2	1				1		1		1			
Area 20:......	0					0							2
Area 21:......	2		1	1	1	0							
Area 22:......	2	1				1		1		1			2
Area 23:......	3					2		1					
Area 24:......	0					0							
Area 25:......	0					0							
Area 26:......	0					0							
Area 27:......	2					2		1					1
State Office..	1					1				1			

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
MAY 1983

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,985	30	139	170	287	1,102	257	1,985	1,447	27	511	1,147	793	17	337
Area 1:.......	171	5	7	12	30	98	19	171	88	2	81	130	66	1	63
Area 2:.......	17	1	0	1	4	9	2	17	12	0	5	10	6	0	4
Area 3:.......	142	4	19	16	17	73	13	142	95	5	42	56	35	2	19
Area 4:.......	54	0	4	2	6	33	9	54	44	0	10	25	20	0	5
Area 5:.......	77	0	5	6	13	41	12	77	60	1	16	44	36	1	7
Area 6:.......	163	2	8	8	23	100	22	163	109	1	53	108	58	1	49
Area 7:.......	7	0	0	0	4	3	0	7	6	0	1	3	3	0	0
Area 8:.......	94	1	8	12	19	49	5	94	84	2	8	39	35	0	4
Area 9:.......	102	0	7	11	15	57	12	102	77	0	25	52	40	0	12
Area 10:......	40	1	3	4	5	23	4	40	34	1	5	24	20	1	3
Area 11:......	51	0	4	11	9	20	7	51	41	2	8	21	18	2	1
Area 12:......	108	4	3	8	7	66	20	108	62	1	45	52	20	0	32
Area 13:......	44	0	0	1	5	30	8	44	26	1	17	28	18	1	9
Area 14:......	32	0	3	4	0	16	9	32	30	0	2	22	22	0	0
Area 15:......	68	0	4	5	10	39	10	68	57	0	11	30	27	0	3
Area 16:......	46	0	3	1	4	32	6	46	40	0	6	24	19	0	5
Area 17:......	183	4	2	12	18	120	27	183	114	4	65	124	69	4	51
Area 18:......	49	0	3	6	9	20	11	49	43	0	6	22	21	0	1
Area 19:......	41	0	2	3	8	23	5	41	29	0	12	31	23	0	8
Area 20:......	41	0	2	5	7	18	9	41	34	0	7	32	27	0	5
Area 21:......	66	1	9	10	12	29	5	66	61	1	4	44	39	1	4
Area 22:......	53	0	2	5	6	33	7	53	41	0	12	22	18	0	4
Area 23:......	57	2	2	3	12	27	11	57	39	0	18	30	18	0	12
Area 24:......	25	1	6	2	3	12	1	25	15	3	7	14	11	0	3
Area 25:......	84	2	12	11	14	38	7	84	64	2	18	58	44	2	12
Area 26:......	88	0	12	8	10	50	8	88	77	1	10	51	42	1	8
Area 27:......	82	2	9	3	17	43	8	82	65	0	17	51	38	0	13
State Office..															

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
MAY 1983
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	486	424	6	56	299	199	2	98	50	30	0	20	3	1	2	0
Area 1:..	20	14	1	5	16	7		9	5	1		4				
Area 2:..	5	4	0	1	1	1			1	1						
Area 3:..	49	43	2	4	35	16	1	18	2	1		1				
Area 4:..	14	12	0	2	13	11	0	2	2	1		1				
Area 5:..	11	10	0	1	22	14	0	8								
Area 6:..	26	25	0	1	27	25	0	2	2	1		1				
Area 7:..	3	3	0	0	1			1								
Area 8:..	32	32	0	0	20	16		4					3	1	2	
Area 9:..	19	18	0	1	31	19		12								
Area 10:.	8	8	0	0	7	6		1	1			1				
Area 11:.	19	16	0	3	8	6		2	3	1		2				
Area 12:.	35	26	0	9	14	12	1	1	7	4		3				
Area 13:.	7	7	0	0	9	1		8								
Area 14:.	6	5	0	1	4	3		1								
Area 15:.	24	23	0	1	14	7		7								
Area 16:.	14	14	0	0	1			1	7	7						
Area 17:.	48	37	0	11	9	8		1	2			2				
Area 18:.	20	18	0	2	6	4		2	1			1				
Area 19:.	7	5	0	2	3	1		2								
Area 20:.	5	5	0	0	3	1		2	1	1						
Area 21:.	16	16	0	0	2	2			4	4						
Area 22:.	19	15	0	4	6	4		2	6	4		2				
Area 23:.	20	16	0	4	6	5		1	1	0		1				
Area 24:.	11	4	3	4	0											
Area 25:.	10	10	0	0	14	9		5	2	1		1				
Area 26:.	24	24	0	0	10	8		2	3	3						
Area 27:.	14	14	0	0	17	13		4								
State Office..																

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
MAY 1983

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	19,869	2,329	114	426	68	4,182	347	1,104	4,566	2,516
Area 1:..	1,415	225	5	4	3	369	38	57	411	42
Area 2:..	293	40	4	0	0	59	14	18	99	7
Area 3:..	923	186	2	6	1	151	27	61	254	46
Area 4:..	382	55	1	5	1	84	0	17	149	12
Area 5:..	528	101	0	3	0	76	8	28	236	18
Area 6:..	1,634	114	22	74	9	165	67	40	252	327
Area 7:..	230	25	1	20	0	59	0	19	61	17
Area 8:..	544	93	4	13	5	109	61	15	144	25
Area 9:..	1,037	59	10	28	7	164	10	89	170	137
Area 10:.	796	64	2	6	1	185	0	29	383	78
Area 11:.	402	18	8	30	1	124	16	45	83	31
Area 12:.	1,050	198	1	6	0	245	26	102	150	160
Area 13:.	510	28	0	0	1	38	11	36	178	121
Area 14:.	433	19	1	0	0	117	0	46	49	47
Area 15:.	414	58	1	20	4	123	14	23	84	29
Area 16:.	768	52	9	7	1	192	0	95	103	191
Area 17:.	1,861	347	15	38	8	241	6	94	509	230
Area 18:.	295	33	1	4	1	124	1	32	0	32
Area 19:.	485	45	0	24	1	134	0	15	129	45
Area 20:.	712	58	1	14	2	317	1	97	0	112
Area 21:.	523	50	1	7	2	206	0	29	139	46
Area 22:.	632	70	1	12	1	61	19	15	169	94
Area 23:.	733	72	7	27	4	201	0	31	181	122
Area 24:.	374	10	1	13	5	77	0	8	65	116
Area 25:.	1,187	128	1	28	0	46	28	17	309	144
Area 26:.	756	29	12	24	6	291	0	23	3	143
Area 27:.	952	152	3	13	4	224	0	23	256	146

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* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
MAY 1983
(Continued)

Area	Pre-Institution. Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	401	61	1,825	157	9	29	11	86	951	687
Area 1:..	10	6	190	15				2	9	29
Area 2:..	7	0	36	0	1			1	1	6
Area 3:..	2	1	153	2				1	18	12
Area 4:..	3	0	39	1				2	1	12
Area 5:..	2	0	38	8				1	3	6
Area 6:..	3	0	159	0		8		11	260	123
Area 7:..	2	0	23	0				0	2	1
Area 8:..	3	0	42	4				3	13	10
Area 9:..	24	25	232	8	3	1	1	5	42	22
Area 10:.	3	3	19	4				3	13	5
Area 11:.	2	0	19	0			7	5	13	0
Area 12:.	68	1	44	5				18	16	10
Area 13:.	33	0	23	2	1			0	25	13
Area 14:.	16	1	38	0		1		1	88	9
Area 15:.	0	3	25	2			1	2	14	11
Area 16:.	12	0	59	2				12	22	11
Area 17:.	21	4	228	31		4		11	44	30
Area 18:.	9	4	21	6	1			1	23	2
Area 19:.	14	0	46	0	1			0	20	11
Area 20:.	31	8	35	10		4	1	1	10	10
Area 21:.	7	0	19	4				0	3	10
Area 22:.	62	0	19	4		10		2	58	35
Area 23:.	2	1	50	2				0	17	16
Area 24:.	16	0	51	3				0	4	5
Area 25:.	34	1	48	11				3	152	237
Area 26:.	3	0	102	23	1		1	1	58	36
Area 27:.	12	3	67	10	1	1		0	22	15

*Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
MAY 1983

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,106	1,703	283	145	1,431	2	349	4,701	32	91	0	121	4,248
Area 1:..	910	243	42	21	56	0	36	404	2	2		9	95
Area 2:..	207	24	4	2	19		15	99	0	1		0	43
Area 3:..	443	89	11	3	58		19	214	2	5		0	42
Area 4:..	267	36	3	2	17		0	116	1	2		2	88
Area 5:..	353	65	6	5	25		5	214	2	2		4	25
Area 6:..	1,312	195	39	16	80		104	666	4	0		7	201
Area 7:..	165	61	6	1	14		2	57	0	0		4	20
Area 8:..	362	42	7	1	7	1	22	106	8	3		20	145
Area 9:..	650	50	4	0	109		12	168	2	6		11	288
Area 10:.	640	10	5	1	36		2	356	0	0		0	230
Area 11:.	283	13	0	0	38		15	55	0	0		1	161
Area 12:.	557	23	6	2	130		25	94	1	39		2	235
Area 13:.	432	114	8	8	48		9	190	0	8		11	36
Area 14:.	353	9	4	6	98		0	45	0	0		3	188
Area 15:.	284	32	6	7	27		16	72	0	2		1	121
Area 16:.	410	6	11	5	144	1	0	56	0	4		1	182
Area 17:.	1,119	16	4	0	99		6	436	0	4		6	548
Area 18:.	222	28	7	7	50		2	0	0	0		0	128
Area 19:.	299	111	25	13	14		1	111	1	3		5	15
Area 20:.	441	80	17	2	117		0	0	4	5		5	211
Area 21:.	383	36	10	10	27		0	102	0	0		2	196
Area 22:.	441	31	3	2	56		31	242	0	2		2	72
Area 23:.	493	103	13	0	32		2	146	0	0		3	194
Area 24:.	243	1	1	0	12		0	64	0	0		4	161
Area 25:.	675	135	12	20	29		23	403	4	3		10	36
Area 26:.	569	117	18	11	52		0	1	0	0		5	365
Area 27:.	593	33	11	0	37		2	284	1	0		3	222

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
MAY 1983

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	12,613	56	289	34	3,584	268	997	3,958	1,824	346	7	109
Area 1:..	904	1	1	1	343	34	51	396	31	9	1	12
Area 2:..	206	4	0	0	55	11	18	97	7	6		1
Area 3:..	431	0	1	0	99	20	47	218	36	2		1
Area 4:..	260	1	5	1	78	0	16	141	9	2		1
Area 5:..	342	0	0	0	71	6	24	216	16	2		4
Area 6:..	1,257	20	65	8	156	58	34	246	302	3		1
Area 7:..	164	1	20	0	55	0	16	59	10	1		0
Area 8:..	301	1	7	3	89	38	10	122	14	2		2
Area 9:..	621	1	25	1	149	7	81	164	119	21	2	13
Area 10:.	638	0	1	0	173	0	29	359	66	2	1	2
Area 11:.	281	0	12	0	119	15	38	82	13	1		0
Area 12:.	545	0	2	0	160	23	93	95	95	65		2
Area 13:.	414	0	0	0	36	11	32	170	107	25		1
Area 14:.	338	0	0	0	97	0	41	43	44	15	1	2
Area 15:.	268	0	17	0	111	14	21	75	18	0		2
Area 16:.	407	2	0	0	154	0	91	57	79	8		0
Area 17:.	1,072	11	27	7	228	6	84	426	197	19		22
Area 18:.	198	1	4	1	106	1	29	0	22	9	1	6
Area 19:.	280	0	4	1	104	0	10	111	32	10		0
Area 20:.	435	0	7	2	232	1	92	0	56	31		5
Area 21:.	380	0	4	2	185	0	25	120	28	6		1
Area 22:.	383	0	7	0	46	13	15	103	74	49		4
Area 23:.	483	3	23	1	181	0	31	151	75	2		1
Area 24:.	239	0	10	2	68	0	8	58	70	14		2
Area 25:.	622	1	23	0	32	10	16	196	82	33		4
Area 26:.	555	8	16	2	281	0	22	3	122	1		15
Area 27:.	589	1	8	2	176	0	23	250	100	8	1	5

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
MAY 1983
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	14	15	2	3	1	2	8	9	2	646	439
Area 1:..	1	3				1				4	15
Area 2:..	0						1			1	5
Area 3:..	1		1							2	3
Area 4:..	0									1	5
Area 5:..	1									1	1
Area 6:..	0							8		249	107
Area 7:..	0									1	1
Area 8:..	0									7	6
Area 9:..	4	1					2			24	7
Area 10:.	0									2	3
Area 11:.	0									1	0
Area 12:.	0									6	4
Area 13:.	0						1			19	12
Area 14:.	0									86	9
Area 15:.	0									2	8
Area 16:.	0									7	9
Area 17:.	1	3		1	1			1		31	7
Area 18:.	0	2					1			13	2
Area 19:.	0						1			5	2
Area 20:.	0	1							1	1	6
Area 21:.	0									1	8
Area 22:.	0									42	30
Area 23:.	1									5	9
Area 24:.	0									3	4
Area 25:.	1	1								91	132
Area 26:.	3	3		1		1	1		1	40	35
Area 27:.	1	1	1	1			1			1	9

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES*
MAY 1983

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	4,948	177	988	129	58	62	23	1,362	164	23	34	812	397
Area 1:..	522	11	92	10	5	3		95		5	3	39	11
Area 2:..	98	1	34	2	0	1	1	20			1	16	9
Area 3:..	150	5	51	9	0	3		67	21	2	3	57	33
Area 4:..	89	5	28	2	0	4		35	11	1		12	9
Area 5:..	144	8	26	6	0	3		64	13		1	27	10
Area 6:..	146	1	19	9	3	4		89	12		4	25	16
Area 7:..	64	2	22	2	0	1		17	1			17	3
Area 8:..	301	4	31	7	2	2	1	62	7		2	12	16
Area 9:..	159	1	27	5	3	2	2	56	6	2	2	73	9
Area 10:.	231	0	28	3	2	4		39	6	1	1	23	3
Area 11:.	105	0	13	2	0	1		31	8		1	41	9
Area 12:.	396	9	66	10	10	3	1	76	4	1	5	63	29
Area 13:.	43	3	21	6	1	1	1	34	2	1	1	23	5
Area 14:.	120	1	15	4	1	3		43	2			24	2
Area 15:.	105	4	28	3	1	2	2	41	20	1	3	25	3
Area 16:.	163	4	27	8	0	2	4	55	1			49	5
Area 17:.	208	19	87	18	6	1	4	106	3	3	1	68	20
Area 18:.	129	8	24	0	3	2	1	46			1	28	5
Area 19:.	118	9	34	0	1	3	1	38	4			16	5
Area 20:.	266	10	50	5	5	1	1	38	1	1		58	6
Area 21:.	193	13	36	2	2	3		59				25	2
Area 22:.	67	7	30	4	2	2	1	31	4		3	10	9
Area 23:.	191	4	39	1	0	3		37	2	1		17	9
Area 24:.	128	6	9	1	0	2		17	3			6	3
Area 25:.	73	28	77	3	6	3	1	68	19	1	2	17	17
Area 26:.	365	5	29	1	0	2	2	57	7			18	13
Area 27:.	374	9	45	6	5	1		37	7	2		23	7
State Office:.								4	0	1			129

* Effective April 1980, this table will no longer include closed providers.

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
MAY 1983

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,083	$389,608.25	756	$67,303.50	3,247	$317,171.25	80	$5,133.50
Area 1:..	346	30,801.50	91	7,047.75	253	23,493.75	2	260.00
Area 2:..	65	5,983.50	24	2,154.50	41	3,829.00		
Area 3:..	288	30,447.75	86	8,700.50	202	21,747.25		
Area 4:..	96	7,609.50	18	1,131.00	78	6,478.50		
Area 5:..	177	17,359.00	26	2,195.50	151	15,163.50		
Area 6:..	288	27,668.00	74	7,496.00	199	19,496.00	15	676.00
Area 7:..	52	4,816.00	6	546.00	46	4,270.00		
Area 8:..	196	18,125.00	24	1,878.00	172	16,247.00		
Area 9:..	87	8,398.00	7	813.00	79	7,539.50	1	45.50
Area 10:.	106	9,687.50	5	507.00	101	9,180.50		
Area 11:.	33	2,876.50	1	42.50	32	2,834.00		
Area 12:.	322	31,645.25	51	4,683.50	251	25,682.75	20	1,279.00
Area 13:.	77	6,999.00	11	1,358.50	66	5,640.50		
Area 14:.	66	5,725.25	6	786.50	58	4,837.75	2	101.00
Area 15:.	70	7,760.25	2	208.00	68	7,552.25		
Area 16:.	76	7,307.50	10	873.00	66	6,434.50		
Area 17:.	602	60,083.75	124	11,289.00	476	48,677.75	2	117.00
Area 18:.	55	4,529.25	11	942.50	44	3,586.75		
Area 19:.	64	5,644.25	5	338.50	59	5,305.75		
Area 20:.	108	11,475.00	9	917.50	94	9,919.50	5	638.00
Area 21:.	88	8,002.50	13	909.50	75	7,093.00		
Area 22:.	108	10,670.50	21	2,135.00	76	7,678.50	11	857.00
Area 23:.	131	11,545.25	9	347.00	111	10,616.75	11	581.50
Area 24:.	24	1,261.00	3	195.00	17	1,006.00	4	60.00
Area 25:.	236	24,010.50	39	3,286.50	197	20,724.00		
Area 26:.	67	5,126.25	23	1,498.50	41	3,375.75	3	252.00
Area 27:.	255	24,050.50	57	5,023.25	194	18,760.75	4	266.50

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
MAY 1983

			In Home Care		Out of Home Care					
	Total**		In Home Arrangement		Day Care Center		Family Care Home		Both	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,083	$389,608.25	260	$17,858.00	1,492	$153,777.00	2,166	$201,825.75	165	$16,147.50
Area 1:..	346	30,801.50	16	990.00	113	11,245.00	207	17,788.50	10	778.00
Area 2:..	65	5,983.50	2	170.00	13	1,618.50	50	4,195.00		
Area 3:..	288	30,447.75	9	697.50	154	17,270.50	125	12,479.75		
Area 4:..	96	7,609.50	5	300.00	2	162.50	89	7,147.00		
Area 5:..	177	17,359.00	14	838.75	105	11,134.50	58	5,385.75		
Area 6:..	288	27,668.00	6	283.25	161	15,587.00	103	9,539.75	18	2,258.00
Area 7:..	52	4,816.00	2	170.00	10	936.00	40	3,710.00		
Area 8:..	196	18,125.00	6	422.50	76	7,442.50	110	9,649.00	4	611.00
Area 9:..	87	8,398.00	2	105.00	5	494.00	70	6,633.50	10	1,165.50
Area 10:.	106	9,687.50			43	3,107.00	60	6,383.00	3	197.50
Area 11:.	33	2,876.50			8	825.50	25	2,051.00		
Area 12:.	322	31,645.25	10	848.75	105	11,457.00	175	16,153.50	32	3,185.00
Area 13:.	77	6,999.00	1	62.50	37	4,049.50	35	2,527.00	4	360.00
Area 14:.	66	5,725.25			37	3,562.00	23	1,856.25	6	307.00
Area 15:.	70	7,760.25	8	263.25	3	2,535.00	55	4,854.00	4	108.00
Area 16:.	76	7,307.50	5	405.00	26	2,437.50	45	4,465.00		
Area 17:.	602	60,083.75	34	2,383.75	385	38,669.50	170	17,438.50	13	1,592.00
Area 18:.	55	4,529.25	10	576.25			35	3,173.00	10	780.00
Area 19:.	64	5,644.25	10	657.50			50	4,692.25	4	294.50
Area 20:.	108	11,475.00	6	515.00	13	1,495.00	78	8,118.50	11	1,346.50
Area 21:.	83	8,002.50	22	1,810.00	9	1,176.50	50	4,472.25	7	543.75
Area 22:.	108	10,670.50	11	1,000.00	33	3,672.50	60	5,676.50	4	321.50
Area 23:.	131	11,545.25	6	268.75	8	741.00	117	10,535.50		
Area 24:.	24	1,261.00	14	610.00	2	91.00	8	560.00		
Area 25:.	236	24,010.50	40	3,035.25	30	3,055.00	151	16,254.25	15	1,666.00
Area 26:.	67	5,126.25	8	455.00	1	78.00	58	4,593.25		
Area 27:.	255	24,050.50	13	990.00	113	10,934.50	119	11,493.75	10	632.25

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $0 Expended for Meals.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
MAY 1983

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,342	$815,047.08	1,687	$260,734.89	631	$550,505.79	24	$3,806.40
Area 1:..	223	139,916.71	101	14,878.84	120	124,649.87	2	388.00
Area 2:..	20	4,940.73	17	2,410.73	3	2,530.00		
Area 3:..	134	36,588.57	100	15,389.68	29	20,739.89	5	459.00
Area 4:..	112	65,957.25	54	8,476.28	58	57,480.97		
Area 5:..	94	31,081.00	73	10,800.26	21	20,280.74		
Area 6:..	167	36,475.14	126	25,355.09	40	10,860.05	1	260.00
Area 7:..	8	1,240.86	8	1,240.86				
Area 8:..	110	13,454.21	94	13,390.22	16	63.99		
Area 9:..	105	30,857.67	89	15,046.16	16	15,811.51		
Area 10:.	53	21,024.43	36	6,007.81	16	14,836.62	1	180.00
Area 11:.	47	7,216.20	42	6,698.48	3	237.72	2	280.00
Area 12:.	152	68,103.33	73	11,619.87	78	56,303.46	1	180.00
Area 13:.	47	19,235.75	33	5,342.75	13	13,713.00	1	180.00
Area 14:.	55	8,820.28	53	5,798.61	2	3,021.67		
Area 15:.	75	22,509.76	64	10,406.39	11	12,103.37		
Area 16:.	58	14,269.87	54	8,855.03	4	5,414.84		
Area 17:.	214	102,766.98	123	20,066.69	87	82,000.89	4	699.40
Area 18:.	50	8,728.73	50	8,728.73				
Area 19:.	39	5,275.49	38	5,225.49	1	50.00		
Area 20:.	49	13,536.14	39	4,846.14	10	8,690.00		
Area 21:.	74	12,030.90	72	9,386.54	1	2,464.36	1	180.00
Area 22:.	53	10,130.94	51	7,848.14	2	2,282.80		
Area 23:.	88	51,472.82	50	7,427.12	38	44,045.70		
Area 24:.	22	5,254.57	17	2,240.21	2	2,514.36	3	500.00
Area 25:.	101	38,361.38	70	9,918.14	29	28,123.24	2	320.00
Area 26:.	99	20,258.04	94	13,882.59	4	6,195.45	1	180.00
Area 27:.	82	25,528.33	66	9,448.04	16	16,080.29		
State Office..	11	11.00			11	11.00		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
MAY 1983

	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,447	$920,215.63	1,715	$655,027.57	627	$160,019.51	105	$105,168.55
Area 1:..	247	163,589.00	170	114,135.23	53	25,781.48	24	23,672.29
Area 2:..	21	5,113.23	13	4,299.73	7	641.00	1	172.50
Area 3:..	142	39,038.90	95	27,012.02	39	9,576.55	8	2,450.33
Area 4:..	112	66,557.25	102	58,493.39	10	7,463.86		600.00
Area 5:..	97	44,406.94	81	26,773.49	13	4,307.51	3	13,325.94
Area 6:..	170	49,335.58	145	32,575.42	22	3,899.72	3	12,860.44
Area 7:..	8	1,240.86	8	1,240.86				
Area 8:..	111	27,168.00	87	11,129.33	23	2,324.88	1	13,713.79
Area 9:..	109	31,435.17	81	26,367.43	24	4,490.24	4	577.50
Area 10:.	59	21,962.75	41	15,995.81	12	5,028.62	6	938.32
Area 11:.	47	7,366.20	29	4,718.48	18	2,497.72		150.00
Area 12:.	160	69,793.33	133	58,938.09	19	9,165.24	8	1,690.00
Area 13:.	47	19,235.75	32	15,628.15	15	3,607.60		
Area 14:.	58	9,442.78	30	5,985.16	25	2,835.12	3	622.50
Area 15:.	77	23,032.26	60	19,135.30	15	3,374.46	2	522.50
Area 16:.	59	14,629.87	40	11,705.77	18	2,564.10	1	360.00
Area 17:.	214	111,069.81	154	85,120.61	60	17,646.37		8,302.83
Area 18:.	52	9,251.23	37	7,146.51	13	1,582.22	2	522.50
Area 19:.	42	6,200.43	14	1,948.66	25	3,326.83	3	924.94
Area 20:.	53	14,353.64	33	10,385.99	16	3,150.15	4	817.50
Area 21:.	85	13,075.90	39	4,612.60	35	7,418.30	11	1,045.00
Area 22:.	57	10,810.94	33	7,648.13	20	2,482.81	4	680.00
Area 23:.	90	51,981.14	67	40,077.60	21	11,395.22	2	508.32
Area 24:.	27	5,857.07	6	870.00	16	4,384.57	5	602.50
Area 25:.	105	48,163.21	63	28,953.97	38	9,407.41	4	9,801.83
Area 26:.	105	30,565.06	58	14,079.94	41	6,178.10	6	10,307.02
Area 27:.	82	25,528.33	53	20,038.90	29	5,489.43		
State Office:.	11	11.00	11	11.00				

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
MAY 1983

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,342	$815,047.08	$348.01	1,711	$264,541.29	$154.61	631	$550,505.79	$872.43
State Funds	1,715	655,027.57	381.94	1,181	190,070.24	160.94	534	454,957.33	870.71
AFDC - FC	627	160,019.51	255.21	530	74,471.05	140.51	97	35,548.46	881.94

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
MAY 1983

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	5,651	$458,720.91	$81.18	4,127	$329,409.38	$79.82	1,142	$92,759.28	$ 81.23	369	$32,906.69	$ 89.18	13	$3,645.56
Area 1:..	441	44,017.52	99.81	346	33,848.23	97.83	57	6,447.24	113.11	38	3,722.05	97.95		
Area 2:..	94	9,390.33	99.90	58	4,870.26	83.97	17	1,170.90	68.88	17	2,786.61	163.92	2	562.56
Area 3:..	264	23,069.06	87.38	170	15,607.87	91.81	53	4,962.19	78.76	31	2,499.00	80.61		
Area 4:..	105	8,629.85	82.19	87	7,084.90	81.44	18	1,544.95	85.83					
Area 5:..	110	8,337.31	75.79	73	5,687.31	77.91	29	2,140.80	73.82	8	509.20	63.65		
Area 6:..	295	23,190.73	78.61	176	13,453.16	76.44	41	3,468.21	84.59	78	6,269.36	80.38		
Area 7:..	80	7,007.14	87.59	59	4,945.00	83.81	21	2,062.14	98.20					
Area 8:..	182	15,426.01	84.76	105	8,830.53	84.10	17	1,526.57	89.80	60	4,918.91	81.98		150.00
Area 9:..	264	23,853.75	90.36	157	14,399.17	91.71	96	8,016.95	83.51	9	741.08	82.34	2	596.55
Area 10:.	233	17,082.82	73.32	194	13,274.42	68.42	31	1,793.80	57.86	8	2,014.60	251.83		
Area 11:.	201	10,911.77	54.29	143	7,045.54	49.27	44	2,662.00	60.50	14	1,204.23	86.02		
Area 12:.	346	31,768.28	91.82	222	21,271.60	95.82	96	7,801.09	81.26	27	2,254.95	83.52	1	440.64
Area 13:.	89	7,962.65	89.47	39	3,687.96	94.56	39	3,244.99	83.20	11	804.70	73.15		225.00
Area 14:.	159	12,757.99	80.24	113	9,280.81	82.13	46	3,477.18	75.59					
Area 15:.	163	11,489.19	70.49	117	8,272.38	70.70	28	1,979.91	70.71	16	1,007.59	62.97	2	229.31
Area 16:.	287	20,813.76	72.52	186	12,344.93	56.37	100	7,980.53	79.81				1	488.30
Area 17:.	340	28,692.63	84.39	234	19,265.19	82.33	100	8,885.74	88.86	6	541.70	90.28		
Area 18:.	158	11,338.09	71.76	124	8,458.40	68.21	32	2,703.30	84.48	1	67.40	67.40	1	108.99
Area 19:.	151	10,525.73	69.71	134	9,384.00	70.03	17	1,091.73	64.22					50.00
Area 20:.	412	33,735.95	81.88	315	25,642.70	81.41	97	8,093.25	83.44					
Area 21:.	239	19,595.11	81.99	205	16,929.28	82.58	34	2,665.83	78.41					
Area 22:.	93	7,400.88	79.58	52	4,201.50	80.80	15	1,162.90	77.53	23	1,784.51	77.59	3	251.97
Area 23:.	230	16,554.13	71.97	199	13,906.23	69.88	31	2,647.90	85.42					
Area 24:.	85	6,457.04	75.97	76	5,820.95	76.59	9	636.09	70.68					
Area 25:.	90	7,066.02	78.51	51	3,920.62	76.87	17	1,289.60	75.86	22	1,780.80	80.95		75.00
Area 26:.	293	22,854.35	78.00	271	20,929.21	77.23	21	1,557.90	74.19				1	367.24
Area 27:.	247	18,792.82	76.08	221	17,047.23	77.14	26	1,745.59	67.14					

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
MAY 1983

Area	Referrals of Suspected Child Abuse and Neglect																	Worker/Caseload Information			
				No. Abuse		No. Neglect					No. Abuse		No. Neglect								
	Referrals Received	Referrals Cleared	Referrals Pending	Substantiated	Unsubstantiated	Substantiated	Unsubstantiated	Pending Previously	Cleared	Remain Pending	Substantiated	Unsubstantiated	Substantiated	Unsubstantiated	Total Cleared	Total Pending	Total to Date	Caseload	Number of Workers	Number Full Time	Number Part Time
Total	982	646	336	110	145	149	279	505	237	348	33	46	55	95	874	679	1,553	2,178	150	94	56
Area 1:........	78	25	53	4	9	5	7	136	37	99	5	11	15	6	52	147	199	206	20	17	3
Area 2:........	16	8	8			6	2	7	5	2		1	2	2	13	10	23	40	3	2	1
Area 3:........	63	25	38	9	3	5	8	45	35	10	7	4	9	15	60	48	108	354	9	5	4
Area 4:........	16	10	6	4	1	3	2	6	1	5	1				11	11	22	36	2	1	1
Area 5:........	15	12	3	6	1	2	3	7	7			1		6	19	3	22	48	3	3	
Area 6:........	33	22	11	5	4	8	5	14	11	3	4	1	3	3	33	14	47	143	6	6	
Area 7:........	6	5	1	1		4		3	1	2		1			6	3	9	12	3	1	2
Area 8:........	26	21	5	1	4	2	14	17	12	5		1	1	9	33	10	43	42	4	3	1
Area 9:........	38	18	20	7	3	7	1	107	15	92	5	1	10	1	33	112	145	185	7	4	3
Area 10:........	15	12	3		4	4	4	2	2					2	14	3	17	22	8		8
Area 11:........	16	14	2	3	1	6	4	6	5	1	1	1		3	19	3	22	50	2	2	
Area 12:........	60	43	17	5	14	9	15	8	6	2		2		4	49	19	[illegible]	37	6	5	1
Area 13:........	23	18	5	2	6	4	6	6	4	2			2	2	22	7	29	38	2	2	
Area 14:........	6	6				1	5	3	2	1	1			1	8	1	9	25	3	3	
Area 15:........	34	34		3	8	3	16								34		34	38	2	2	
Area 16:........	38	32	6	7	5	7	9	17	9	8		1		8	41	14	55	36	8	3	5
Area 17:........	88	56	32	8	12	13	23	49	38	11	6	10	5	17	94	43	137	382	11	11	
Area 18:........	24	24		1	6		17	2	2					2	26		26	33	3	3	
Area 19:........	37	31	6	5	6	5	15								31	6	37	45	4	2	2
Area 20:........	19	16	3	3	2	4	7	1	1				1		17	3	20	30	4		4
Area 21:........	76	64	12	9	23	10	22	23	6	17		2	1	3	68	29	97	21	5	5	
Area 22:........	25	19	6	1	6	2	10	16	12	4	1	4	3	4	34	10	44	26	2	2	
Area 23:........	19	16	3		5	7	4	1	1		1				17	3	20	32	3	1	2
Area 24:........	35	18	17	3	3	4	8	25	9	16					27	33	60	33	3	3	
Area 25:........	48	43	5	8	6	15	17	3	2	1		1		1	45	6	51	54	5	5	
Area 26:........	85	30	55	7	8	8	47	43	2	41	1		1		32	96	128	126	8	3	5
Area 27:........	43	24	19	8	3	5	8	38	12	26		4	2	6	36	45	81	84	14		14

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling Services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of Emergency Shelter Care Services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of Family Planning Services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or to prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of Foster Care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker Services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individual to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of his/her goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, his/her property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of Rehabilitative Services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems with coping in the home, the school and/or the community environment.